**OVERALL PROPERTY SCORE: 18/50** 

**RECOMMENDATION:** 

Consider Closure & Possible Disposal

£4.23

**OVERALL PROPERTY RANK:** 1/10

5/10

Above

National

Indicator

if Surplus to Service Requirements



PROPERTY SCORE-CARD: STANLEY DAY CENTRE

#### **KEY PROPERTY DETAILS**

Stanley Day Centre Name:

Address: Wear Road,

Stanley, DH9 6LT

**UPRN:** 0341S01

**Property Type:** PD/SI Centre

**Property Originates:** From 1967 to 1976

**Net Internal Floor Area:** 1,230 sqm

Site Area: 4,042 sqm (1.00 acre)

PROPERTY INDICATORS & SCORE-CARD	
FIT FOR PURPOSE	
UTILISATION	8/10
BUILDING QUALITY - CONDITION	5/10
BUILDING QUALITY - ACCESSIBILITY	2/10
RUNNING COSTS	1/10
ENVIRONMENTAL IMPACT	2/10



#### **TENURE - TITLE INFORMATION**

Tenure: Freehold Title No: DU285251 **Restrictions / Covenants:** 

#### DCC have the benefit of rights over land to the north, by a

- Transfer dated 22nd June 2000, including a right to connect to drains, sewers, cables etc. which run across the land (now the site of Stanley Park Residential Care Home)
- DCC are to jointly maintain and repair the 'canopy' separating the site from the Residential Care Home to the north (by virtue of Transfer dated 22nd June 2000).
- Access road lies outside existing site boundary (see Title No: DU259110).

#### **COMMERCIALITY - DESKTOP VALUATION**

Estimated Planning Use: Residential **Estimated Value:** £170,000

#### **Valuation Commentary:**

- This estimate is a superficial desktop figure only.
- No official planning enquiries have been sought. Assumptions have only been made as to what may be allowed in terms of future development.
- Demolition and site clearance costs have been deducted from the estimate.

#### **Deliverability:**

- Site is already served by good access from highway.
- · Not an existing SHLAA site.
- Site is within a poor value area, where there may be no market for further residential development.

#### **FIT FOR PURPOSE**

#### Location:

- The site is not within a particularly inclusive and accessible Town Centre location, being segregated from the main Town Centre by the A693 Bypass.
- The premises are however only a short walk away from the Town Centre, with access possible via a subway.

#### Suitability:

- Existing accommodation is dated and in need of significant investment/modernisation.
- The existing environment does not promote a welcoming and inclusive image for the service, limiting the potential to attract future clients (of all age-groups).
- Existing fixtures and fittings are poor and portray an 'institutional' feel.

#### Sufficiency (Capacity):

· Existing accommodation is too large for client numbers, as well as future population predications.

#### **BUILDING QUALITY - CONDITION**

Construction Type: Brick, with Flat & Pitched Roof.

Single Glazed Windows & Curtain Walls.

Asbestos Present: Yes

**Total Maintenance Backlog:** £377,731

**Total Maintenance Cost per sqm:** £307 £214,638

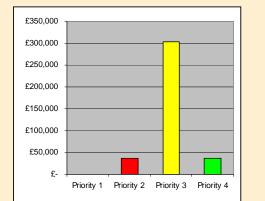
**Priority Needs:** 

Priority Need per sqm: £164

NB: Priority Needs exclude all costs associated with Redecoration, but include all other works identified in surveys as Priority 1 & 2, plus two thirds of costs recorded as Priority 3. This is to align with the Council's MTFP.

National Benchmark Indicator (2009-10) for Maintenance Cost per sam £116

#### **BUILDING QUALITY - CONDITION NEEDS (BY PRIORITY)**



Priority 1 - Urgent Work (address within 1yr) (£0)

Priority 2 - Essential Work (address within 1-2yrs) (£36,759)

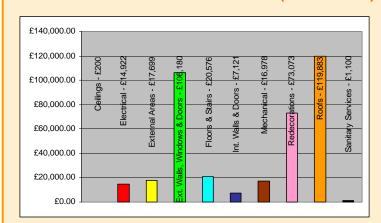
Priority 3 - Desirable Work (address within 3-5yrs) (£304,008)

Priority 4 - Long-term Work (address within 6yrs plus) (£36,963)

8/10

900 sqm

#### **BUILDING QUALITY - CONDITION NEEDS (BY ELEMENT)**



#### **UTILISATION - SIZE & OCCUPANCY**

Existing Floor Area Not Required \*:

22 **Average Daily Attendance:** 

**Existing Floor Area per Daily Attendee:** 55.91 sqm

Number of Potential Attendee's: 50 Existing Floor Area per Attendee (at Capacity): 24.60 sqm

Total Floor Area Required \*: 330 sqm

Percentage of Existing Floor Area Not Required \*: 73%

\* Based upon an average daily attendance of 22 clients and the provision of 15sqm per Attendee

#### **BUILDING QUALITY - ACCESSIBILITY**

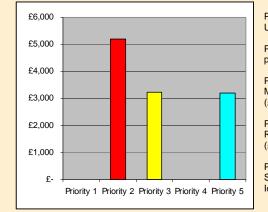
**Total Accessibility Backlog:** £11,630 Total Accessibility Cost per sqm: £9.46 **Priority Needs:** £5.200

NB: Priority Needs are those which have been identified in surveys as Priority 1 & 2 i.e. those which should ideally be addressed immediately,

urgently or as soon as possible

**Priority Needs per sqm:** 

#### **BUILDING QUALITY - ACCESSIBILITY (BY PRIORITY)**



Priority 1 - Immediate / Urgent Work (£0) Priority 2 - As soon as possible Works (£5,200)

2/10

Priority 3 - Part of Maintenance Works

(£3,220) Priority 4 - Part of Refurbishment Works

Priority 5 - When a Specific Need is Identified (£3,210)

#### **RUNNING COSTS (2011-12)**

Water Rates: £3,400

Utility Costs (Water/Electricity/Gas): £19,401 (2009-10)

Cleaning Costs: £4,000 Staffing Costs: £178.222 Meal / Kitchen Costs \*: £19,000 Total Running Costs per Attendee \*: £10,183 Total Running Costs per sqm: £182.14

NB: Meal/ Kitchen Costs exclude Staff Costs and any income generated

\* Based upon an average daily attendance of 22 clients

#### **ENVIRONMENTAL IMPACT**

**Energy Consumption:** 350,157 kwh

Energy Consumption per sqm: 285 kwh/ m<sup>2</sup>

Water Consumption: 812 m<sup>3</sup>

Water Consumption per sam: 0.66 m<sup>3</sup>/m<sup>2</sup> **Total CO2 Emissions:** 83.66 tonnes

Total CO2 Emissions per sqm: 0.0680 tonnes/m<sup>2</sup>

NB: Consumption figures are from the 2009-10 Financial Year National Benchmark Indicators for 2009-10 are as follows;

- Energy Consumption per sqm - Water Consumption per sqm  $0.69 \, \text{m}^3/\text{m}^2$ 

205.21 kwh/ m<sup>2</sup> - CO2 Emissions per sqm 0.06 tonnes/m<sup>2</sup>





1/10













Indicator

OVERALL PROPERTY SCORE: 23/50

**RECOMMENDATION:** 

Consider Closure & Possible Disposal

**OVERALL PROPERTY RANK:** 2/10

2/10

Above

National

if Surplus to Service Requirements



#### **KEY PROPERTY DETAILS**

**Auckland Gate Centre** Name:

Address: Tindale Crescent,

Bishop Auckland, DL14 9SY

**UPRN:** 0363S01

LD Centre **Property Type:** 

**Property Originates:** From 1967 to 1976

**Net Internal Floor Area:** 662 sqm

3,600 sqm (0.89 acres) Site Area:

PROPERTY INDICATORS & SCORE-CARD	
FIT FOR PURPOSE	
UTILISATION	1/10
BUILDING QUALITY - CONDITION	2/10
BUILDING QUALITY - ACCESSIBILITY	8/10
RUNNING COSTS	8/10
ENVIRONMENTAL IMPACT	4/10



#### **TENURE - TITLE INFORMATION**

Tenure: Freehold Title No: DU286000 **Restrictions / Covenants:** 

PROPERTY SCORE-CARD: AUCKLAND GATE CENTRE, BISHOP AUCKLAND

- DCC are to observe covenants contained in a Conveyance dated 21st March 1946 (with the Ecclesiastical Church Commissioners for England). It should be noted however that these covenants were later subject to a Deed of Release dated 15th August 1957 - further checks required.
- A small section of DCC's ownership is subject to a right to repair, maintain and renew existing surface water drains situated on the site (by virtue of a Conveyance dated 18th December 1957).

#### **COMMERCIALITY - DESKTOP VALUATION**

Estimated Planning Use: Residential **Estimated Value:** £120,000

#### **Valuation Commentary:**

- This estimate is a superficial desktop figure only.
- · No official planning enquiries have been sought. Assumptions have only been made as to what may be allowed in terms of future development.
- Demolition and site clearance costs have been deducted from the estimate.

#### **Deliverability:**

- Site is already served by good access from highway.
- Not an existing SHLAA site.
- Site is within a poor value area, where there may be no market for further residential development.

#### **FIT FOR PURPOSE**

#### Location:

- The site is not within an inclusive and accessible Town Centre location, instead located close to Tindale Crescent retail/ commercial park on the outskirts of Bishop Auckland.
- The location does not provide service users with the opportunity to access other social and community activities.

#### Suitability:

- Existing accommodation is dated and in need of significant investment/modernisation.
- The existing environment does not promote a welcoming and inclusive image for the service, limiting the potential to attract future clients (of all age-groups).
- Existing fixtures and fittings are poor and portray an 'institutional' feel.

#### Sufficiency (Capacity):

 Existing accommodation meets the needs of average daily attendee numbers, although there may be a requirement to expand provision longer-term (to account for potential client numbers and future population projections)

#### **BUILDING QUALITY - CONDITION**

Construction Type: Brick, with Flat & Pitched Roof. Single Glazed Windows & Curtain Walls.

Asbestos Present: Yes

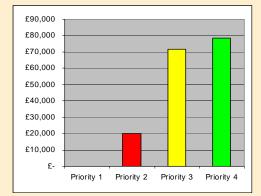
£170,567 **Total Maintenance Backlog:** 

**Total Maintenance Cost per sgm:** £258

**Priority Needs:** £95.045 Priority Need per sqm: £128

NB: Priority Needs exclude all costs associated with Redecoration, but include all other works identified in surveys as Priority 1 & 2, plus two thirds of costs recorded as Priority 3. This is to align with the Council's MTFP. National Benchmark Indicator (2009-10) for Maintenance Cost per sqm £116

#### **BUILDING QUALITY - CONDITION NEEDS (BY PRIORITY)**



Priority 1 - Urgent Work (address within 1yr) (£0)

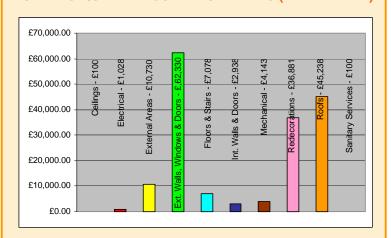
Priority 2 - Essential Work (address within 1-2yrs) (£20,075)

Priority 3 - Desirable Work (address within 3-5yrs) (£71,843)

Priority 4 - Long-term Work (address within 6yrs plus) (£78,649)

1/10

#### **BUILDING QUALITY - CONDITION NEEDS (BY ELEMENT)**



#### **UTILISATION - SIZE & OCCUPANCY**

**Existing Floor Area per Daily Attendee:** 

Total Floor Area Required \*: 765 sqm

Existing Floor Area Not Required \*: -103 sqm

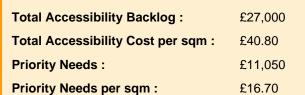
\* Based upon an average daily attendance of 51 clients and the provision of

**Average Daily Attendance:** 51 12.98 sqm Number of Potential Attendee's: 55 Existing Floor Area per Attendee (at Capacity): 12.03 sqm

Percentage of Existing Floor Area Not Required \*: -16%

15sqm per Attendee

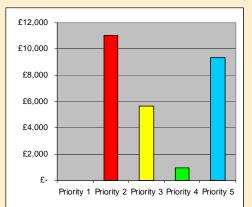
#### **BUILDING QUALITY - ACCESSIBILITY**



NB: Priority Needs are those which have been identified in surveys as Priority 1 & 2 i.e. those which should ideally be addressed immediately,

urgently or as soon as possible

#### **BUILDING QUALITY - ACCESSIBILITY (BY PRIORITY)**



Priority 1 - Immediate / Urgent Work (£0) Priority 2 – As soon as

possible Works

8/10

(£11,050) Priority 3 - Part of

Maintenance Works (£5,650)

Priority 4 - Part of Refurbishment Works

Priority 5 - When a Specific Need is Identified (£9.350)

8/10

#### **RUNNING COSTS (2011-12)**

Water Rates: £3,500

Utility Costs (Water/Electricity/Gas): £11,649 (2009-10)

Cleaning Costs: £21,700 £400,740 Staffing Costs: Meal / Kitchen Costs \*: £23.000 Total Running Costs per Attendee \*: £9,031 £696.00 Total Running Costs per sqm:

NB: Meal/ Kitchen Costs excludeStaff Costs and any income generated

290 kwh/m<sup>2</sup>

\* Based upon an average daily attendance of 51 clients

#### **ENVIRONMENTAL IMPACT**

**Energy Consumption per sqm:** 

**Energy Consumption:** 192.191 kwh

Water Consumption: 1,115 m<sup>3</sup>

Water Consumption per sqm: 1.68 m<sup>3</sup>/m<sup>2</sup>

**Total CO2 Emissions:** 44.47 tonnes

NB: Consumption figures are from the 2009-10 Financial Year

National Benchmark Indicators for 2009-10 are as follows:

- Energy Consumption per sam 205.21 kwh/ m<sup>2</sup> - Water Consumption per sqm  $0.69 \, \text{m}^3/\text{m}^2$ - CO2 Emissions per sqm 0.06 tonnes/m<sup>2</sup>

Indicator



4/10

Above

National Indicator

National

Indicator

10/10

Above

National

**RECOMMENDATION:** 

Consider Closure & Possible Disposal

£6.60

**OVERALL PROPERTY RANK:** 3/10

OVERALL PROPERTY SCORE: 25/50

if Surplus to Service Requirements



#### **KEY PROPERTY DETAILS**

Peterlee Shinwell Centre Name:

Address: Stephenson Road, North East

Industrial Est. Peterlee, SR8 5AT

PROPERTY SCORE-CARD: PETERLEE SHINWELL CENTRE

**UPRN:** 0367S01

LD Centre **Property Type:** 

**Property Originates:** From 1967 to 1976

**Net Internal Floor Area:** 1084 sqm

12,695 sqm (3.14acres) Site Area:

PROPERTY INDICATORS & SCORE-CARD	
FIT FOR PURPOSE	
UTILISATION	3/10
BUILDING QUALITY - CONDITION	10/10
BUILDING QUALITY - ACCESSIBILITY	5/10
RUNNING COSTS	6/10
ENVIRONMENTAL IMPACT	1/10



#### **TENURE - TITLE INFORMATION**

Tenure: Freehold Title No: DU58276

#### **Restrictions / Covenants:**

- DCC are to observe covenants contained in a Conveyance with Peterlee Development Corporation (dated 17th November 1976). This includes a requirement;
  - not to construct any building, without the prior written consent of the Corporation,
  - not to use the property for any other purpose than 'an Adult Training Centre or for such other purpose expressly agreed (in writing) by the Corporation' and
  - to pay a fair proportion of the cost of cleaning. maintaining or renewing any drains/pipes etc. in common with owners of neighbouring properties.
- Note: Peterlee Development Corporation has now disbanded. The benefit of Corporation covenants are now shared between the County Council and the Homes & Communities Association (HCA) so investigations will need to be made as to where the benefit of the above mentioned covenants now lies.

#### **COMMERCIALITY - DESKTOP VALUATION**

Estimated Planning Use: Industrial **Estimated Value:** £80,000

#### **Valuation Commentary:**

- This estimate is a superficial desktop figure only.
- No official planning enquiries have been sought. Assumptions have only been made as to what may be allowed in terms of future development.
- Demolition and site clearance costs have been deducted from the estimate.

#### **Deliverability:**

- Site is already served by good access from highway.
- Site is within a poor value area, where there may be little to no market for further industrial development.
- Only half of the site may be developable.

#### **FIT FOR PURPOSE**

#### Location:

- The site is not within an inclusive and accessible Town Centre location, instead located close to an industrial/ business park on the outskirts of Peterlee.
- The location does not provide service users with the opportunity to access other social and community activities.

#### Suitability:

- Existing accommodation is dated and in need of significant investment/modernisation.
- The existing environment does not promote a welcoming and inclusive image for the service. limiting the potential to attract future clients (of all age-groups).
- Existing fixtures and fittings are poor and portray an 'institutional' feel.

#### Sufficiency (Capacity):

 Existing accommodation is too large for client numbers, as well as future population predications.

#### **BUILDING QUALITY - CONDITION**

Construction Type: Brick, with Flat Felt Roof. Single Glazed Windows and Curtain Walling.

Asbestos Present: Yes

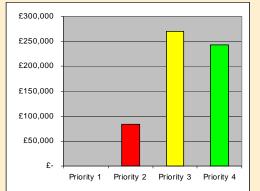
£596,851 **Total Maintenance Backlog:** 

**Total Maintenance Cost per sgm:** £551

**Priority Needs:** £388.346 Priority Need per sqm: £337

NB: Priority Needs exclude all costs associated with Redecoration, but include all other works identified in surveys as Priority 1 & 2, plus two thirds of costs recorded as Priority 3. This is to align with the Council's MTFP. National Benchmark Indicator (2009-10) for Maintenance Cost per sqm £116

#### **BUILDING QUALITY - CONDITION NEEDS (BY PRIORITY)**



Priority 1 - Urgent Work (address within 1yr) (£0)

Priority 2 - Essential Work (address within 1-2yrs) (£84,141)

Priority 3 - Desirable Work (address within 3-5yrs) (£270,256)

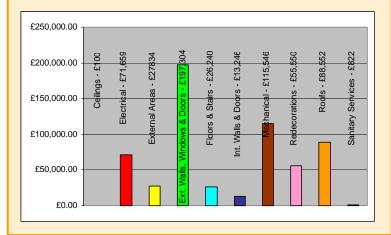
Priority 4 - Long-term Work (address within 6yrs plus) (£242,453)

3/10

63

15.49 sqm

#### **BUILDING QUALITY - CONDITION NEEDS (BY ELEMENT)**



#### **UTILISATION - SIZE & OCCUPANCY**

**Average Daily Attendance:** 

**Existing Floor Area per Daily Attendee:** 17.21 sqm

Number of Potential Attendee's: 70

Existing Floor Area per Attendee (at Capacity):

Total Floor Area Required \*: 945 sqm

Existing Floor Area Not Required \*: 139 sqm

Percentage of Existing Floor Area Not Required \*: 13%

\* Based upon an average daily attendance of 63 clients and the provision of 15sqm per Attendee

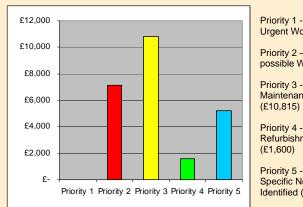
#### **BUILDING QUALITY - ACCESSIBILITY**

**Priority Needs per sqm:** 

**Total Accessibility Backlog:** £24,755 Total Accessibility Cost per sqm: £22.84 **Priority Needs:** £7.150

NB: Priority Needs are those which have been identified in surveys as Priority 1 & 2 i.e. those which should ideally be addressed immediately, urgently or as soon as possible

#### **BUILDING QUALITY - ACCESSIBILITY (BY PRIORITY)**



Priority 1 - Immediate / Urgent Work (£0) Priority 2 - As soon as

5/10

possible Works (£7,150) Priority 3 - Part of Maintenance Works

Priority 4 - Part of Refurbishment Works (£1,600)

Priority 5 - When a Specific Need is Identified (£5,190)

6/10

#### **RUNNING COSTS (2011-12)**

£13,723

Water Rates:

Utility Costs (Water/Electricity/Gas): £15,552 (2009-10)

Cleaning Costs: £26.500 Staffing Costs: £506,223 Meal / Kitchen Costs \*: £24.000 Total Running Costs per Attendee \*: £9,302 £540.55 Total Running Costs per sqm:

NB: Meal/ Kitchen Costs exclude Staff Costs and any income generated

\* Based upon an average daily attendance of 63 clients

#### **ENVIRONMENTAL IMPACT**

**Energy Consumption:** 262.633 kwh

Energy Consumption per sqm: 242 kwh/m<sup>2</sup> Water Consumption: 1,553 m<sup>3</sup>

Water Consumption per sqm: 1.43 m<sup>3</sup>/m<sup>2</sup>

**Total CO2 Emissions:** 65.46 tonnes

Total CO2 Emissions per sqm: 0.0604 tonnes/m<sup>2</sup>

NB: Consumption figures are from the 2009-10 Financial Year

National Benchmark Indicators for 2009-10 are as follows:

- Energy Consumption per sam 205.21 kwh/ m<sup>2</sup>  $0.69 \, \text{m}^3/\text{m}^2$ 

- Water Consumption per sqm - CO2 Emissions per sqm 0.06 tonnes/m<sup>2</sup>





1/10







National Indicator

PROPERTY SCORE-CARD: NEWTON AYCLIFFE OAKS CENTRE



4/10

Above

National

Priority 1 - Urgent Work

(address within 1yr) (£0)

Priority 2 - Essential

Work (address within

Priority 3 - Desirable

3-5yrs) (£258,603)

Priority 4 - Long-term

Work (address within

6vrs plus) (£86.953)

1-2yrs) (£36,694)

**OVERALL PROPERTY RANK:** 4/10

#### **RECOMMENDATION:**

Consider Closure & Possible Disposal if Surplus to Service Requirements



**Total Accessibility Backlog:** £41,410 Total Accessibility Cost per sqm: £36.21 £15.135 **Priority Needs:** £13.23 **Priority Needs per sqm:** 



Priority 1 - Immediate / Urgent Work (£0)

Priority 2 – As soon as possible Works (£15,135)

Priority 3 - Part of Maintenance Works (f0)

Priority 4 - Part of Refurbishment Works (£11.545)

Priority 5 - When a Specific Need is dentified (£14 730)

5/10

# **BUILDING QUALITY - ACCESSIBILITY**

NB: Priority Needs are those which have been identified in surveys as Priority 1 & 2 i.e. those which should ideally be addressed immediately, urgently or as soon as possible

# **BUILDING QUALITY - ACCESSIBILITY (BY PRIORITY)**

#### **RUNNING COSTS (2011-12)**

Water Rates: £2,680

Utility Costs (Water/Electricity/Gas): £18,637 (2009-10)

Cleaning Costs: £26,175 Staffing Costs: £442,387 Meal / Kitchen Costs \*: £25.535 Total Running Costs per Attendee \*: £10,966 £450.64 Total Running Costs per sqm:

NB: Meal/ Kitchen Costs exclude Staff Costs and any income generated

\* Based upon an average daily attendance of 47 clients

#### **ENVIRONMENTAL IMPACT**

- CO2 Emissions per sqm

**Energy Consumption:** 344.694 kwh

**Energy Consumption per sqm:** 301 kwh/m<sup>2</sup>

Water Consumption: 890 m<sup>3</sup>

Water Consumption per sqm: 0.78 m<sup>3</sup>/m<sup>2</sup>

**Total CO2 Emissions:** 91.68 tonnes

Total CO2 Emissions per sgm: 0.0802 tonnes/m<sup>2</sup>

5/10

Above

National

Indicator

National

Indicator

Above

National

NB: Consumption figures are from the 2009-10 Financial Year National Benchmark Indicators for 2009-10 are as follows: - Energy Consumption per sam 205.21 kwh/ m<sup>2</sup> - Water Consumption per sqm  $0.69 \, \text{m}^3/\text{m}^2$ 

0.06 tonnes/m<sup>2</sup>

#### **TENURE - TITLE INFORMATION** Tenure: Freehold

Title No: DU113078

#### Restrictions / Covenants:

- DCC are to observe covenants contained in a Conveyance with Aycliffe Development Corporation (dated 1st October 1984). This includes a requirement;
  - not to construct any building, without the prior written consent of the Corporation,
  - not to use the property for any purpose other than 'a training centre for sub-normal adults or for industrial purposes, but always prohibiting the use of the property for retail sales', and
  - to maintain, at all times, all sewers and sewer connections that connect to the sewer system.
- Note: Aycliffe Development Corporation has now disbanded. The benefit of Corporation covenants are now shared between the County Council and the Homes & Communities Association (HCA) so investigations will need to be made as to where the benefit of above mentioned covenants now lie
- Hydrotherapy Pool subject to funding agreement (dated 15th March 1990). Clawback if closed within 20 years.

£50.000

£160,000.00

£140,000.00

£120,000.00

£100.000.00

£80.000.00

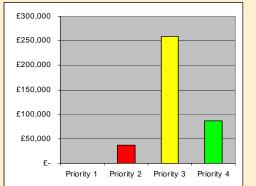
£60,000.00

£40,000.00

£20,000.00

£0.00

**Priority Needs:** 



**BUILDING QUALITY - CONDITION** 

Asbestos Present: Yes

**Priority Need per sqm:** 

**Total Maintenance Backlog:** 

**Total Maintenance Cost per sgm:** 

Construction Type: Brick, with Flat Felt Roof. Single

NB: Priority Needs exclude all costs associated with Redecoration, but

of costs recorded as Priority 3. This is to align with the Council's MTFP.

include all other works identified in surveys as Priority 1 & 2, plus two thirds

National Benchmark Indicator (2009-10) for Maintenance Cost per sqm £116

**BUILDING QUALITY - CONDITION NEEDS (BY PRIORITY)** 

**BUILDING QUALITY - CONDITION NEEDS (BY ELEMENT)** 

Glazed Windows and Curtain Walling.

£382,250

£221,060

£334

£160

**COMMERCIALITY - DESKTOP VALUATION** Estimated Planning Use: Industrial

#### **Valuation Commentary:**

**Estimated Value:** 

- This estimate is a superficial desktop figure only.
- No official planning enquiries have been sought. Assumptions have only been made as to what may be allowed in terms of future development.
- Demolition and site clearance costs have been deducted from the estimate.

#### **Deliverability:**

- · Site is already served by good access from highway.
- Site is within a poor value area, where there may be little to no further market for additional industrial developments. A number of 'for sale' signs are already evident.

#### **FIT FOR PURPOSE**

#### Location:

- The site is not within an inclusive and accessible Town Centre location, instead located within Aycliffe Industrial Estate to the south of Newton Aycliffe.
- The location does not provide service users with the opportunity to access other social and community activities.

#### Suitability:

- · Existing accommodation is dated and in need of significant investment/modernisation.
- The existing environment does not promote a welcoming and inclusive image for the service, limiting the potential to attract future clients (of all age-groups).
- Existing fixtures and fittings are poor and portray an 'institutional' feel.

#### Sufficiency (Capacity):

· Existing accommodation is too large for client numbers, as well as future population predications.



Total Floor Area Required \*: 705 sqm

Percentage of Existing Floor Area Not Required \*: 38%

\* Based upon an average daily attendance of 47 clients and the provision of

**KEY PROPERTY DETAILS** 

0364S01

**PROPERTY INDICATORS & SCORE-CARD** 

Name:

**UPRN:** 

Site Area:

**Property Type:** 

**Property Originates:** 

FIT FOR PURPOSE

RUNNING COSTS

**ENVIRONMENTAL IMPACT** 

**BUILDING QUALITY - CONDITION** 

**BUILDING QUALITY - ACCESSIBILITY** 

UTILISATION

**Net Internal Floor Area:** 

Address:

Newton Aycliffe Oaks Centre

Whinfield Drive, Aycliffe Industrial

Park, Newton Aycliffe, DL5 6AU

LD Centre

1,144 sqm

From 1967 to 1976

6,519 sqm (1.61 acres)

5/10

4/10

7/10

5/10

5/10

#### **UTILISATION - SIZE & OCCUPANCY**



Existing Floor Area per Attendee (at Capacity): 19.06 sqm

Existing Floor Area Not Required \*: 439 sqm

15sqm per Attendee

### DURHAM COUNTY COUNCIL, PROPOSED REDESIGN OF COUNTY DURHAM CARE & SUPPORT DAY SERVICES PROPERTY SCORE-CARD: PETERLEE DAY CENTRE

OVERALL PROPERTY SCORE: 26/50

**RECOMMENDATION:** 

**OVERALL PROPERTY RANK:** 4/10

6/10

Above

National

Consider Closure & Possible Disposal if Surplus to Service Requirements



#### **KEY PROPERTY DETAILS**

Peterlee Day Centre Name:

Address: Essington Way,

Peterlee, SR8 5AZ,

**UPRN:** 0346S01

PD/SI Centre **Property Type: Property Originates:** Post-1976

**Net Internal Floor Area:** 1,047 sqm

Site Area: 8,615 sqm (2.13 acres)

PROPERTY INDICATORS & SCORE-CARD	
FIT FOR PURPOSE	
UTILISATION	9/10
BUILDING QUALITY - CONDITION	6/10
BUILDING QUALITY - ACCESSIBILITY	1/10
RUNNING COSTS	2/10
ENVIRONMENTAL IMPACT	8/10



#### **TENURE - TITLE INFORMATION**

Tenure: Freehold

Title No: DU68529 & DU76516

#### **Restrictions / Covenants:**

- DCC are to observe covenants contained in Conveyance's with Peterlee Development Corporation (dated 3rd July 1978 and 1st November 1979). This includes a requirement;
  - not to construct any building, without the prior written consent of the Corporation.
  - not to use the land for any purpose other than 'a day centre for the elderly and handicapped and a home for mentally handicapped adults, or any other statutory function of DCC (expressly agreed by deed)', and
  - to erect and maintain all fencing
- Note: Peterlee Development Corporation has now disbanded. The benefit of Corporation covenants are now shared between the County Council and the Homes & Communities Association (HCA) so investigations will need to be made as to where the benefit of the above mentioned

#### **COMMERCIALITY - DESKTOP VALUATION**

Estimated Planning Use: Industrial **Estimated Value:** £80.000

#### **Valuation Commentary:**

- This estimate is a superficial desktop figure only.
- · No official planning enquiries have been sought. Assumptions have only been made as to what may be allowed in terms of future development.
- Demolition and site clearance costs have been deducted from the estimate.

#### **Deliverability:**

- Site is already served by good access from highway.
- Site is within a poor value area, where there may be little to no market for further industrial development.

#### **FIT FOR PURPOSE**

#### Location:

- The site is not within an inclusive and accessible Town Centre location, instead located close to an industrial/ business park on the outskirts of Peterlee.
- The location does not provide service users with the opportunity to access other social and community activities.

#### Suitability:

- Existing accommodation is dated and in need of significant investment/modernisation.
- The existing environment does not promote a welcoming and inclusive image for the service, limiting the potential to attract future clients (of all age-groups).
- Existing fixtures and fittings are poor and portray an 'institutional' feel.

#### Sufficiency (Capacity):

 Existing accommodation is too large for client numbers, as well as future population predications.

#### **BUILDING QUALITY - CONDITION**

Construction Type: Brick, with Pitched Tile Roof. Single Glazed Timber Windows.

Asbestos Present: Yes

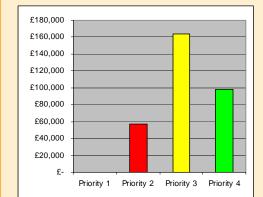
£319,122 **Total Maintenance Backlog:** 

**Total Maintenance Cost per sgm:** £305

**Priority Needs:** £190.230 Priority Need per sqm: £165

NB: Priority Needs exclude all costs associated with Redecoration, but include all other works identified in surveys as Priority 1 & 2, plus two thirds of costs recorded as Priority 3. This is to align with the Council's MTFP. National Benchmark Indicator (2009-10) for Maintenance Cost per sqm £116

#### **BUILDING QUALITY - CONDITION NEEDS (BY PRIORITY)**



Priority 1 - Urgent Work

Priority 2 - Essential Work (address within 1-2yrs) (£57,408)

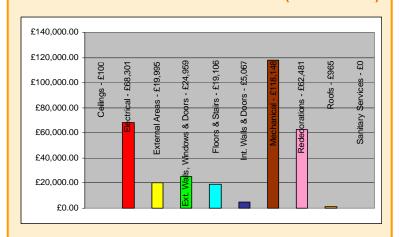
Priority 3 - Desirable Work (address within 3-5yrs) (£163,861)

Priority 4 - Long-term Work (address within 6yrs plus) (£97,854)

9/10

17.44 sqm

#### **BUILDING QUALITY - CONDITION NEEDS (BY ELEMENT)**



#### **UTILISATION - SIZE & OCCUPANCY**

**Average Daily Attendance:** 18 **Existing Floor Area per Daily Attendee:** 58.14 sqm

Number of Potential Attendee's: 60

Existing Floor Area per Attendee (at Capacity):

Total Floor Area Required \*: 270 sqm

Existing Floor Area Not Required \*: 777 sqm

Percentage of Existing Floor Area Not Required \*: 74%

\* Based upon an average daily attendance of 18 clients and the provision of 15sqm per Attendee

#### **BUILDING QUALITY - ACCESSIBILITY**

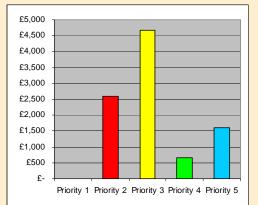
1/10

**Total Accessibility Backlog:** £9,515 Total Accessibility Cost per sqm: £9.09 **Priority Needs:** £2.600 £2.48 **Priority Needs per sqm:** 

NB: Priority Needs are those which have been identified in surveys as Priority 1 & 2 i.e. those which should ideally be addressed immediately,

urgently or as soon as possible

#### **BUILDING QUALITY - ACCESSIBILITY (BY PRIORITY)**



Priority 1 - Immediate / Urgent Work (£0) Priority 2 - As soon as possible Works (£2,600)

Priority 3 - Part of Maintenance Works (£4.665)

Priority 4 - Part of Refurbishment Works (£650)

Priority 5 - When a Identified (£1,600)

#### **RUNNING COSTS (2011-12)**

2/10

Water Rates: £2,700

Utility Costs (Water/Electricity/Gas): £22,513 (2009-10)

Cleaning Costs: £4,000 Staffing Costs: £178,218 Meal / Kitchen Costs \*: £20,000 Total Running Costs per Attendee \*: £12,635 Total Running Costs per sqm: £217.32

NB: Meal/ Kitchen Costs exclude Staff Costs and any income generated

\* Based upon an average daily attendance of 18 clients

#### **ENVIRONMENTAL IMPACT**

**Energy Consumption:** 370.241 kwh

**Energy Consumption per sqm:** 354 kwh/m<sup>2</sup> Water Consumption: 2.990 m<sup>3</sup>

Water Consumption per sqm: 2.86 m<sup>3</sup>/m<sup>2</sup>

**Total CO2 Emissions:** 88.19 tonnes

Total CO2 Emissions per sqm: 0.0843 tonnes/m<sup>2</sup>

Above National

9/10

Above

National

Indicator

National

Indicator

NB: Consumption figures are from the 2009-10 Financial Year National Benchmark Indicators for 2009-10 are as follows: - Energy Consumption per sam 205.21 kwh/ m<sup>2</sup>

- Water Consumption per sqm  $0.69 \, \text{m}^3/\text{m}^2$ - CO2 Emissions per sqm 0.06 tonnes/m<sup>2</sup>

**OVERALL PROPERTY SCORE: 27/50** 

**RECOMMENDATION:** 

Consider Closure & Possible Disposal

**OVERALL PROPERTY RANK:** 6/10

3/10

Above

National

Priority 1 - Urgent Work

(address within 1vr) (£0)

Priority 2 - Essential

Work (address within

Priority 3 - Desirable

Work (address within

Priority 4 - Long-term Work (address within

6yrs plus) (£32,238)

3-5yrs) (£340,966)

1-2yrs) (£14,657)

if Surplus to Service Requirements

£26,370

£21.04

£4,115

£3.28



PROPERTY SCORE-CARD: DURHAM ABBEY DAY CENTRE

**TENURE - TITLE INFORMATION** 

Tenure: Freehold Title No: DU284630

#### **Restrictions / Covenants:**

- DCC are to erect and maintain a military fence along the western boundary of the site (by virtue of Transfer dated 14th March 1942).
- Only part of the existing access road is included in the site boundary, the other part is held against Title No: DU284632.

£310,000

#### **BUILDING QUALITY - CONDITION**

Construction Type: Brick, with Flat & Pitched Roof. Single Glazed Windows & Curtain Walls.

Asbestos Present: Yes

£400,000

£350 000

£300.000

£250,000

£200,000

£150,000

£100.000

£50,000

£387,851 **Total Maintenance Backlog:** 

**Total Maintenance Cost per sgm:** £309

**Priority Needs:** £220,263 **Priority Need per sqm:** £159

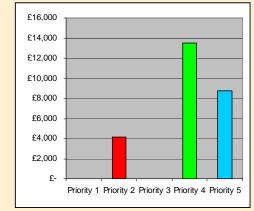
NB: Priority Needs exclude all costs associated with Redecoration, but include all other works identified in surveys as Priority 1 & 2, plus two thirds of costs recorded as Priority 3. This is to align with the Council's MTFP. National Benchmark Indicator (2009-10) for Maintenance Cost per sqm £116

**BUILDING QUALITY - CONDITION NEEDS (BY PRIORITY)** 

#### **BUILDING QUALITY - ACCESSIBILITY (BY PRIORITY)**

NB: Priority Needs are those which have been identified in surveys as

Priority 1 & 2 i.e. those which should ideally be addressed immediately,



**BUILDING QUALITY - ACCESSIBILITY** 

**Total Accessibility Backlog:** 

**Priority Needs per sqm:** 

urgently or as soon as possible

**Priority Needs:** 

Total Accessibility Cost per sqm:

Priority 1 - Immediate / Urgent Work (£0)

> Priority 2 - As soon as possible Works (£4,115)

Priority 3 - Part of Maintenance Works

Priority 4 - Part of (£13,515)

Priority 5 - When a Specific Need is Identified (£8,740)

#### **KEY PROPERTY DETAILS**

**Durham Abbey Day Centre** Name:

Address: Abbey Road,

Durham, DH1 5DQ

**UPRN:** 0342S01

FIT FOR PURPOSE

RUNNING COSTS

**ENVIRONMENTAL IMPACT** 

UTILISATION

**Property Type:** PD/SI Centre

**Property Originates:** From 1967 to 1976

**Net Internal Floor Area:** 1,253 sqm

**BUILDING QUALITY - CONDITION** 

**BUILDING QUALITY - ACCESSIBILITY** 

Site Area: 6,126 sqm (1.51 acres)

**PROPERTY INDICATORS & SCORE-CARD** 

10/10

3/10

4/10

4/10

6/10

 Site is already served by good access from the highway. • Continuation of adjoining residential/ urban development.

**COMMERCIALITY - DESKTOP VALUATION** 

• This estimate is a superficial desktop figure only.

or alternatively office and/or retail development.

considered for inclusion in any future disposal.

• Demolition and site clearance costs have been deducted

Informal planning enquiries have been sought. Indications

are that the site has good potential for a residential scheme,

Further Council land also neighbours the site and should be

Estimated Planning Use: Residential

**Estimated Value:** 

**Valuation Commentary:** 

from the estimate.

Deliverability:

Not an existing SHLAA site.

Priority 1 Priority 2 Priority 3 Priority 4

# **FIT FOR PURPOSE**

 The site is not within an inclusive and accessible Town Centre location, instead located within a commercial retail/ business park on the outskirts of Pity Me.

 The Arnison Shopping Centre and Abbey Leisure Centre are only a short walk away, although this does not provide the full-spectrum of potential community activities.

#### Suitability:

· Existing accommodation is dated and in need of significant investment/modernisation.

 The existing environment does not promote a welcoming and inclusive image for the service, limiting the potential to attract future clients (of all age-groups).

• Existing fixtures and fittings are poor and portray an 'institutional' feel.

#### Sufficiency (Capacity):

· Existing accommodation is too large for client numbers, as well as future population predications.

#### **UTILISATION - SIZE & OCCUPANCY**

15 **Average Daily Attendance:** 

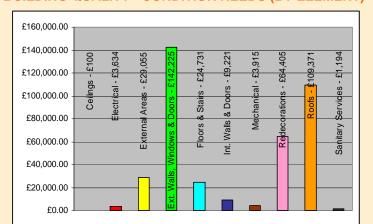
Existing Floor Area per Attendee (at Capacity): 31.34 sqm

Existing Floor Area Not Required \*: 1,028 sqm

Percentage of Existing Floor Area Not Required \*: 82%

15sqm per Attendee

#### **BUILDING QUALITY - CONDITION NEEDS (BY ELEMENT)**



10/10

**Existing Floor Area per Daily Attendee:** 83.56 sqm Number of Potential Attendee's: 40

Total Floor Area Required \*: 225 sqm

\* Based upon an average daily attendance of 15 clients and the provision of

#### **RUNNING COSTS (2011-12)**

£3,400 Water Rates:

Utility Costs (Water/Electricity/Gas): £23.082 (2009-10)

Cleaning Costs: £4,000 Staffing Costs: £231,301 Meal / Kitchen Costs \*: £19,000 Total Running Costs per Attendee \*: £18,719 Total Running Costs per sqm: £224.02

NB: Meal/ Kitchen Costs excludeStaff Costs and any income generated

\* Based upon an average daily attendance of 15 clients

#### **ENVIRONMENTAL IMPACT**

**Energy Consumption:** 438.170 kwh **Energy Consumption per sqm:** 350 kwh/m<sup>2</sup>

Water Consumption: 948 m<sup>3</sup>

Water Consumption per sqm: 0.76 m<sup>3</sup>/m<sup>2</sup>

101.80 tonnes **Total CO2 Emissions:** 

Total CO2 Emissions per sgm: 0.0812 tonnes/m<sup>2</sup>

NB: Consumption figures are from the 2009-10 Financial Year National Benchmark Indicators for 2009-10 are as follows:

- Energy Consumption per sam 205.21 kwh/ m<sup>2</sup> - Water Consumption per sqm  $0.69 \, \text{m}^3/\text{m}^2$ - CO2 Emissions per sqm 0.06 tonnes/m<sup>2</sup>





6/10

Above

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Indicator

National

Indicator





4/10





**OVERALL PROPERTY SCORE: 28/50** 

**RECOMMENDATION:** 

**OVERALL PROPERTY RANK: 7/10** 

1/10

Above

National

Priority 1 - Urgent Work

Priority 2 - Essential

Work (address within

Priority 3 - Desirable

Work (address within

Priority 4 - Long-term

Work (address within

6yrs plus) (£17,699)

2/10

3-5yrs) (£93,637)

1-2yrs) (£16,729)

Consider Closure & Possible Disposal if Surplus to Service Requirements

£3.77



PROPERTY SCORE-CARD: CHESTER-LE-STREET EMPOWER 2

#### **TENURE - TITLE INFORMATION**

Freehold Title No: DU284210

- **Restrictions / Covenants:** · No obvious covenants or restrictions.
- Annexe is leased to Waldridge Scout Group for a term of 5 vears (commencing 1st October 2009 and expiring 30th September 2014) at a Peppercorn Rent. There is a Break Clause in the lease, but 6 months notice must be given to the Tenant (by the 1st April of each year of the term) if DCC wish to terminate.

#### **BUILDING QUALITY - CONDITION**

Construction Type: Brick, with Flat Felt Roof. Double Glazed Windows and Curtain Walling.

Asbestos Present: Yes

£100,000

£90,000

£80.000

£70.000

£60.000

£50.000

£40,000

£30,000

£20,000

£10,000

**Total Maintenance Backlog:** £128,064

**Total Maintenance Cost per sgm:** £207

**Priority Needs:** £65,785 Priority Need per sqm: £102

NB: Priority Needs exclude all costs associated with Redecoration, but include all other works identified in surveys as Priority 1 & 2, plus two thirds of costs recorded as Priority 3. This is to align with the Council's MTFP. National Benchmark Indicator (2009-10) for Maintenance Cost per sgm £116

**BUILDING QUALITY - CONDITION NEEDS (BY PRIORITY)** 

#### **BUILDING QUALITY - ACCESSIBILITY**

**Priority Needs per sqm:** 

£18,000

£16,000

£14,000

£12.000

£10,000

£8,000

£6,000

£2.000

**Total Accessibility Backlog:** £27,050 Total Accessibility Cost per sqm: £43.69 £2.335 **Priority Needs:** 

NB: Priority Needs are those which have been identified in surveys as Priority 1 & 2 i.e. those which should ideally be addressed immediately, urgently or as soon as possible

**BUILDING QUALITY - ACCESSIBILITY (BY PRIORITY)** 

#### **KEY PROPERTY DETAILS**

Chester-le-Street Empower 2 Name:

Address: Waldridge Road,

Chester-le-Street, DH2 3AA

**UPRN:** 2333\$01

RUNNING COSTS

**ENVIRONMENTAL IMPACT** 

LD Centre **Property Type:** 

**Property Originates:** From 1967 to 1976

**Net Internal Floor Area:** 619 sqm

Site Area: 3,251 sqm (0.80 acres)

PROPERTY INDICATORS & SCORE-CARD	
FIT FOR PURPOSE	
UTILISATION	2/10
BUILDING QUALITY - CONDITION	1/10
BUILDING QUALITY - ACCESSIBILITY	9/10

# County Counci

#### **COMMERCIALITY - DESKTOP VALUATION**

Estimated Planning Use: Residential £200.000 **Estimated Value:** 

#### **Valuation Commentary:**

- This estimate is a superficial desktop figure only.
- · No official planning enquiries have been sought. Assumptions have only been made as to what may be allowed in terms of future development.
- Demolition and site clearance costs have been deducted from the estimate.
- Further Council land also neighbours the site and should be considered for inclusion in any future disposal.

#### **Deliverability:**

- · Site is already served by good access from highway.
- Site would constitute previously developed land and is within easy access of transport links.

• The site is not within an inclusive and accessible Town

The location does not provide service users with the

Centre location, instead located on the outskirts of the

Chester-le-Street Town Centre, next to Newker Primary.

opportunity to access other social and community activities

Existing accommodation requires investment and is in need

and inclusive image for the service, limiting the potential to

Existing accommodation meets the needs of average daily

attendee numbers, although there may be a requirement to

expand provision longer-term (to account for potential client

The existing environment does not promote a welcoming

Existing fixtures and fittings are poor and portray an

• Not an existing SHLAA site.

within the Town Centre.

'institutional' feel.

Sufficiency (Capacity):

of improvement/modernisation.

attract future clients (of all age-groups).

numbers and future population projections)

**FIT FOR PURPOSE** 

Location:

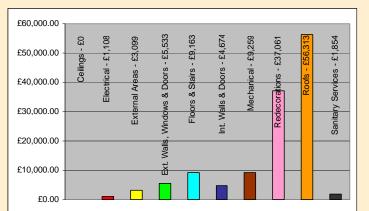
Suitability:

9/10

7/10

#### **BUILDING QUALITY - CONDITION NEEDS (BY ELEMENT)**

Priority 1 Priority 2 Priority 3 Priority 4



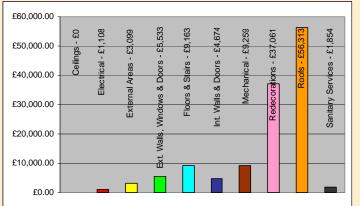
#### **UTILISATION - SIZE & OCCUPANCY**

**Average Daily Attendance:** 44 **Existing Floor Area per Daily Attendee:** 

Existing Floor Area per Attendee (at Capacity): 12.38 sqm

Total Floor Area Required \*: 660 sqm

\* Based upon an average daily attendance of 44 clients and the provision of



14.07 sqm Number of Potential Attendee's: 50

Existing Floor Area Not Required \*: -41 sqm

Percentage of Existing Floor Area Not Required \*: -7%

15sqm per Attendee

#### **RUNNING COSTS (2011-12)**

Water Rates: £1,560

Priority 1 Priority 2 Priority 3 Priority 4 Priority 5

Utility Costs (Water/Electricity/Gas): £12,433 (2009-10)

Cleaning Costs: £14.181 Staffing Costs: £432,007 Meal / Kitchen Costs \*: £17.200 Total Running Costs per Attendee \*: £10,850 £771.09 Total Running Costs per sqm:

NB: Meal/ Kitchen Costs exclude Staff Costs and any income generated

\* Based upon an average daily attendance of 44 clients

#### **ENVIRONMENTAL IMPACT**

**Energy Consumption:** 259.918 kwh

**Energy Consumption per sqm:** 420 kwh/m<sup>2</sup> Water Consumption: 1.072 m<sup>3</sup>

Water Consumption per sqm: 1.73 m<sup>3</sup>/m<sup>2</sup>

63.89 tonnes **Total CO2 Emissions:** 

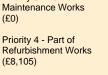
Total CO2 Emissions per sqm: 0.1032 tonnes/m<sup>2</sup> NB: Consumption figures are from the 2009-10 Financial Year

National Benchmark Indicators for 2009-10 are as follows:

- Energy Consumption per sam 205.21 kwh/ m<sup>2</sup> - Water Consumption per sqm  $0.69 \, \text{m}^3/\text{m}^2$ 

- CO2 Emissions per sqm 0.06 tonnes/m<sup>2</sup>







Priority 1 - Immediate / Urgent Work (£0)

Priority 2 - As soon as

Priority 3 - Part of

(£0)

(£8,105)

possible Works (£2,335)









7/10

Above

National

Indicator

National

Indicator

Above

National

9/10

Above

National

**RECOMMENDATION:** 

Consider Closure & Possible Disposal

**OVERALL PROPERTY RANK:** 8/10

**OVERALL PROPERTY SCORE: 29/50** 

if Surplus to Service Requirements



**Durham Centre** 

Aykley Heads,

0362S01

Durham, DH1 5TS

**PROPERTY INDICATORS & SCORE-CARD** 

LD Centre

1,047 sqm

From 1945 to 1966

1,313 sqm (0.32 acres)

4/10

9/10

6/10

7/10

3/10

**KEY PROPERTY DETAILS** 

Name:

**UPRN:** 

Site Area:

**Property Type:** 

**Property Originates:** 

FIT FOR PURPOSE

RUNNING COSTS

**ENVIRONMENTAL IMPACT** 

**BUILDING QUALITY - CONDITION** 

**BUILDING QUALITY - ACCESSIBILITY** 

UTILISATION

**Net Internal Floor Area:** 

Address:

PROPERTY SCORE-CARD: DURHAM CENTRE

#### **TENURE - TITLE INFORMATION**

Tenure: Freehold Title No: DU285400 **Restrictions / Covenants:** 

- No obvious covenants or restrictions.
- Title does however include adjoining Special School: Durham Trinity Kirkham Premises (Senior School).

#### **BUILDING QUALITY - CONDITION**

Construction Type: Brick, with Flat Felt Roof. Single Glazed Windows and Curtain Walling.

Asbestos Present: Yes

£513.258 **Total Maintenance Backlog:** 

**Total Maintenance Cost per sgm:** £490

**Priority Needs:** £334.978 Priority Need per sqm: £304

NB: Priority Needs exclude all costs associated with Redecoration, but include all other works identified in surveys as Priority 1 & 2, plus two thirds of costs recorded as Priority 3. This is to align with the Council's MTFP. National Benchmark Indicator (2009-10) for Maintenance Cost per sqm £116

#### **COMMERCIALITY - DESKTOP VALUATION**

Estimated Planning Use: Commercial **Estimated Value:** £180,000

#### **Valuation Commentary:**

- This estimate is a superficial desktop figure only.
- · No official planning enquiries have been sought. Assumptions have only been made as to what may be allowed in terms of future development.
- The inclusion of demolition and site clearance costs provides a negative desktop estimate, so this valuation is based upon the retention of the existing building.

#### **Deliverability:**

- Difficult to develop in isolation, as facility is inter-linked with Durham Trinity School.
- Adjoining service may have acquired rights over site.
- Disposal will need to be linked to any emerging MasterPlan proposals for Aykley Heads Estate

#### **FIT FOR PURPOSE**

#### Location:

- The site is not within an inclusive and accessible Town Centre location, instead located within the busy commercial/ business environment of Aykley Heads Estate.
- The location does not provide service users with the opportunity to access a variety of social and community activities available in Durham City Centre.

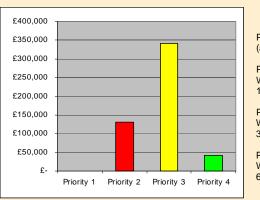
#### Suitability:

- Existing accommodation is dated and in need of significant investment/modernisation.
- The existing environment does not promote a welcoming and inclusive image for the service, limiting the potential to attract future clients (of all age-groups).
- Existing fixtures and fittings are poor and portray an 'institutional' feel.

#### Sufficiency (Capacity):

 Existing accommodation is too large for client numbers, as well as future population predications.

### **BUILDING QUALITY - CONDITION NEEDS (BY PRIORITY)**



Priority 1 - Urgent Work (address within 1yr) (£0)

Priority 2 - Essential Work (address within 1-2yrs) (£130,187)

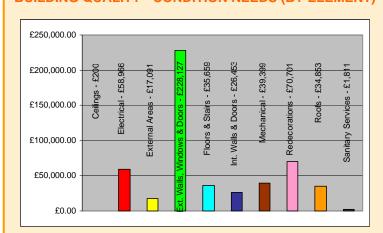
Priority 3 - Desirable Work (address within 3-5yrs) (£341,023)

Priority 4 - Long-term Work (address within 6yrs plus) (£42,049)

4/10

14.95 sqm

#### **BUILDING QUALITY - CONDITION NEEDS (BY ELEMENT)**



**Average Daily Attendance:** 

**Existing Floor Area per Daily Attendee:** 17.44 sqm

Total Floor Area Required \*:

Existing Floor Area Not Required \*: 147 sqm

\* Based upon an average daily attendance of 60 clients and the provision of

#### **BUILDING QUALITY - ACCESSIBILITY**

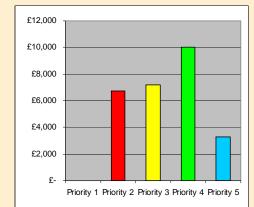
6/10

**Total Accessibility Backlog:** £27,240 Total Accessibility Cost per sqm: £26.03 £6.760 **Priority Needs: Priority Needs per sqm:** £6.46

NB: Priority Needs are those which have been identified in surveys as Priority 1 & 2 i.e. those which should ideally be addressed immediately,

urgently or as soon as possible

#### **BUILDING QUALITY - ACCESSIBILITY (BY PRIORITY)**



Priority 1 - Immediate / Urgent Work (£0) Priority 2 – As soon as

possible Works (£6.760) Priority 3 - Part of

Maintenance Works

(£7,180)Priority 4 - Part of Refurbishment Works

(£10,000) Priority 5 - When a

Specific Need is Identified (£3,300)

#### **RUNNING COSTS (2011-12)**

7/10

Water Rates: £5,400

Utility Costs (Water/Electricity/Gas): £16,243 (2009-10)

Cleaning Costs: £12,465 Staffing Costs: £524,851 Meal / Kitchen Costs \*: £28,750 Total Running Costs per Attendee \*: £9,795 £561.57 Total Running Costs per sqm:

NB: Meal/ Kitchen Costs excludeStaff Costs and any income generated

\* Based upon an average daily attendance of 60 clients

#### **ENVIRONMENTAL IMPACT**

**Energy Consumption:** 283.256 kwh

**Energy Consumption per sqm:** 271 kwh/m<sup>2</sup> NO DATA Water Consumption:

Water Consumption per sqm: NO DATA

**Total CO2 Emissions:** 80.45 tonnes

Total CO2 Emissions per sgm: 0.0769 tonnes/m<sup>2</sup>

NB: Consumption figures are from the 2009-10 Financial Year

National Benchmark Indicators for 2009-10 are as follows:

- Energy Consumption per sam 205.21 kwh/ m<sup>2</sup> - Water Consumption per sqm  $0.69 \, \text{m}^3/\text{m}^2$ - CO2 Emissions per sqm 0.06 tonnes/m<sup>2</sup>



3/10

Above

Nationa Indicator





Existing Floor Area per Attendee (at Capacity):

60

70 Number of Potential Attendee's :

900 sqm

Percentage of Existing Floor Area Not Required \*: 14%

15sqm per Attendee



PROPERTY SCORE-CARD: SPENNYMOOR DAY CENTRE



**OVERALL PROPERTY RANK:** 9/10

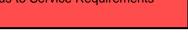
#### **RECOMMENDATION:**

Consider Closure & Possible Disposal if Surplus to Service Requirements

8/10

Above

National





#### **KEY PROPERTY DETAILS**

Spennymoor Day Centre Name:

Address: Barnfield Road,

Spennymoor, DL16 6EA

**UPRN:** 0344S01

PD/SI Centre **Property Type:** 

**Property Originates:** From 1967 to 1976

**Net Internal Floor Area:** 1182 sqm

4970 sqm (1.23 acres) Site Area:

PROPERTY INDICATORS & SCORE-CARD	
FIT FOR PURPOSE	
UTILISATION	7/10
BUILDING QUALITY - CONDITION	8/10
BUILDING QUALITY - ACCESSIBILITY	3/10
RUNNING COSTS	3/10
ENVIRONMENTAL IMPACT	9/10



#### **TENURE - TITLE INFORMATION**

Tenure: Freehold Title No: DU285219

#### **Restrictions / Covenants:**

- DCC are to observe covenants contained in a Conveyance dated 3rd February 1970. This includes the benefit, and protection, of mines and minerals which may provide subjacent or lateral support to the site, as well as a need to ensure any construction works are carried out in accordance with plans previously agreed in writing by the Coal Authority.
- DCC are also to observe covenants contained in a Conveyance dated 28th January 1974. This includes a requirement to erect fencing (at the Council's own expense).
- A Conveyance dated 21st April 1969 with The Northern Gas Board also contains restrictive covenants and reserves rights (details of which will need to be confirmed).

#### **COMMERCIALITY - DESKTOP VALUATION**

Estimated Planning Use: Residential **Estimated Value:** £250,000

#### **Valuation Commentary:**

- This estimate is a superficial desktop figure only.
- · No official planning enquiries have been sought. Assumptions have only been made as to what may be allowed in terms of future development.
- Demolition and site clearance costs have been deducted from the estimate.

#### **Deliverability:**

- Site is already served by good access from highway.
- Site would constitute previously developed land and is within easy access of transport links.
- · Not an existing SHLAA site.

#### **FIT FOR PURPOSE**

#### Location:

- The site is not within a particularly inclusive and accessible Town Centre location, lying on the outskirts of the Town and opposite North Park Primary School.
- The premises are however only a short walk away from the Town Centre, which provides access to Spennymoor Leisure Centre a number of local shops.

#### Suitability:

- Existing accommodation is dated and in need of significant investment/modernisation.
- The existing environment does not promote a welcoming and inclusive image for the service, limiting the potential to attract future clients (of all age-groups).
- Existing fixtures and fittings are poor and portray an 'institutional' feel.

#### Sufficiency (Capacity):

 Existing accommodation is too large for client numbers, as well as future population predications.

#### **BUILDING QUALITY - CONDITION**

Construction Type: Brick, with Flat Felt Roof. Single Glazed Windows and Curtain Walling.

Asbestos Present: Yes

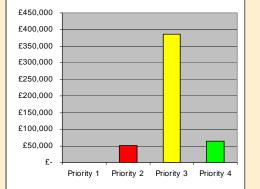
£500,726 **Total Maintenance Backlog:** 

**Total Maintenance Cost per sgm:** £424

**Priority Needs:** £307.004 Priority Need per sqm: £241

NB: Priority Needs exclude all costs associated with Redecoration, but include all other works identified in surveys as Priority 1 & 2, plus two thirds of costs recorded as Priority 3. This is to align with the Council's MTFP. National Benchmark Indicator (2009-10) for Maintenance Cost per sqm £116

#### **BUILDING QUALITY - CONDITION NEEDS (BY PRIORITY)**



Priority 1 - Urgent Work (address within 1yr) (£0

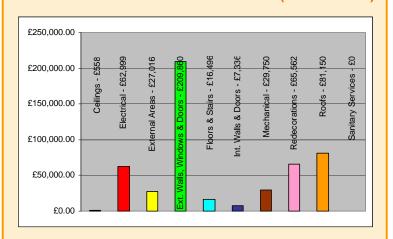
Priority 2 – Essential Work (address within 1-2yrs) (£51,051)

Priority 3 - Desirable Work (address within 3-5yrs) (£386,577)

Priority 4 – Long-term Work (address within 6yrs plus) (£63,098)

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#### **BUILDING QUALITY - CONDITION NEEDS (BY ELEMENT)**



#### **UTILISATION - SIZE & OCCUPANCY**



Number of Potential Attendee's: 50

Existing Floor Area per Attendee (at Capacity): 23.65 sqm Total Floor Area Required \*: 360 sqm

Existing Floor Area Not Required \*: 822 sqm

Percentage of Existing Floor Area Not Required \*: 70%

\* Based upon an average daily attendance of 24 clients and the provision of 15sqm per Attendee

#### **BUILDING QUALITY - ACCESSIBILITY**

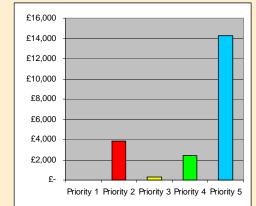


**Total Accessibility Backlog:** £20,915 Total Accessibility Cost per sqm: £17.69 **Priority Needs:** £3.880 **Priority Needs per sqm:** £8.36

NB: Priority Needs are those which have been identified in surveys as Priority 1 & 2 i.e. those which should ideally be addressed immediately,

urgently or as soon as possible

#### **BUILDING QUALITY - ACCESSIBILITY (BY PRIORITY)**



Priority 1 - Immediate / Urgent Work (£0)

Priority 2 - As soon as possible Works (£3.880)

Priority 3 - Part of Maintenance Works (£300)

Priority 4 - Part of Refurbishment Works (£2,435)

Priority 5 - When a Specific Need is Identified (£14,300)

#### **RUNNING COSTS (2011-12)**

3/10

Water Rates: £3,400

Utility Costs (Water/Electricity/Gas): £21,031 (2009-10)

Cleaning Costs: £4,000 Staffing Costs: £214,364 Meal / Kitchen Costs \*: £19.000 Total Running Costs per Attendee \*: £10,908 Total Running Costs per sqm: £221.42

NB: Meal/ Kitchen Costs exclude Staff Costs and any income generated

Based upon an average daily attendance of 24 clients

#### **ENVIRONMENTAL IMPACT**

**Energy Consumption per sqm:** 

**Energy Consumption:** 429.045 kwh

Water Consumption: 876 m<sup>3</sup>

Water Consumption per sqm: 0.74 m<sup>3</sup>/m<sup>2</sup>

**Total CO2 Emissions:** 98.79 tonnes

Total CO2 Emissions per sgm: 0.0836 tonnes/m<sup>2</sup>

Above National

9/10

Above

National Indicator

National

Indicator

NB: Consumption figures are from the 2009-10 Financial Year National Benchmark Indicators for 2009-10 are as follows:

- Energy Consumption per sam 205.21 kwh/ m<sup>2</sup> - Water Consumption per sqm  $0.69 \, \text{m}^3/\text{m}^2$ - CO2 Emissions per sqm 0.06 tonnes/m<sup>2</sup>

363 kwh/m<sup>2</sup>

PROPERTY SCORE-CARD: BARNARD CASTLE BEDE DAY CENTRE

OVERALL PROPERTY SCORE: 43/50

RECOMMENDATION:
Consider Closure & Possible I

OVERALL PROPERTY RANK: 10/10

7/10

Above

National

Indicator

Consider Closure & Possible Disposal if Surplus to Service Requirements



#### **KEY PROPERTY DETAILS**

Name: Barnard Castle Bede Day Centre

Address: Galgate,

Barnard Castle, DL12 8GD

**UPRN**: 1154S01

Property Type : PD/SI Centre

Property Originates: From 1967 to 1976

Net Internal Floor Area: 161 sqm

Site Area: 493 sqm (0.12 acres)

PROPERTY INDICATORS & SCORE-CARD	
FIT FOR PURPOSE	
UTILISATION	6/10
BUILDING QUALITY - CONDITION	7/10
BUILDING QUALITY - ACCESSIBILITY	10/10
RUNNING COSTS	10/10
ENVIRONMENTAL IMPACT	10/10



#### **TENURE - TITLE INFORMATION**

Tenure: Freehold

Title No: DU287396

#### Restrictions / Covenants :

- Title includes all other adjoining Council Services, which includes a Sure Start Children's Centre, Office Accommodation and Charles Dickens Lodge Extra Care Home. The Extra Care Home is subject to a 99 year lease from 1st April 2005.
- DCC (or its successors in Title) also have a right of access across an entrance road to Richardson Community Hospital, which lies to the south of the Day Centre. In exchange, the PCT also have a right of access across an area of DCC owned land to the south of the Day Centre. This is by virtue of a Deed of Grant dated 16th September 2005.

#### **COMMERCIALITY - DESKTOP VALUATION**

Estimated Planning Use: Residential
Estimated Value: £70,000

#### **Valuation Commentary:**

- This estimate is a superficial desktop figure only.
- No official planning enquiries have been sought.
   Assumptions have only been made as to what may be allowed in terms of future development.
- Demolition and site clearance costs have been deducted from the estimate.

#### Deliverability:

- Difficult to develop in isolation, as surrounded by other Council Services (Extra Care Home, Sure Start, Offices)
- Adjoining services may have acquired rights over site.
- Site is within a conservation area.
- Not an existing SHLAA site.

#### **FIT FOR PURPOSE**

#### Location:

- The site is not within an inclusive and accessible Town Centre location, instead located within a mix of Council Services (inc. Office Accommodation, an Extra Care Home for Older People, and a Children's Sure Start Facility).
- The location does not provide service users with the opportunity to access other social and community activities within the Town Centre.

#### Suitability:

- Existing accommodation is dated and in need of significant investment/modernisation.
- The existing environment does not promote a welcoming and inclusive image for the service, limiting the potential to attract future clients (of all age-groups).
- Existing fixtures and fittings are poor and portray an 'institutional' feel.

#### Sufficiency (Capacity):

 Existing accommodation is too large for client numbers, as well as future population predications.

#### **BUILDING QUALITY - CONDITION**

Construction Type: Brick, with Flat Felt Roof. Single Glazed Windows and Curtain Walling.

Asbestos Present: Yes

**Total Maintenance Backlog:** £54,748

Total Maintenance Cost per sqm: £339

Priority Needs: £37.843

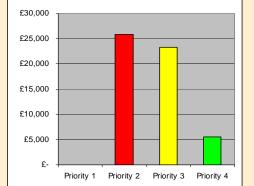
Priority Needs: £37,8

Priority Need per sqm: £214

NB: Priority Needs exclude all costs associated with Redecoration, but include all other works identified in surveys as Priority 1 & 2, plus two thirds of costs recorded as Priority 3. This is to align with the Council's MTFP.

National Benchmark Indicator (2009-10) for Maintenance Cost per sqm £116

#### **BUILDING QUALITY - CONDITION NEEDS (BY PRIORITY)**



Priority 1 - Urgent Work (address within 1yr) (£0)

Priority 2 – Essential Work (address within 1-2yrs) (£25,899)

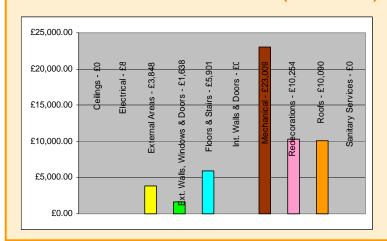
Priority 3 – Desirable Work (address within 3-5yrs) (£23,332)

Priority 4 – Long-term Work (address within 6yrs plus) (£5,518)

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5

#### **BUILDING QUALITY - CONDITION NEEDS (BY ELEMENT)**



#### **UTILISATION - SIZE & OCCUPANCY**

Average Daily Attendance :

Existing Floor Area per Daily Attendee: 32.28 sqm

Number of Potential Attendee's : 16

Existing Floor Area per Attendee (at Capacity) : 10.09 sqm

Total Floor Area Required \*: 75 sqm

Existing Floor Area Not Required \*: 86 sqm

Percentage of Existing Floor Area Not Required \*: 54%

\* Based upon an average daily attendance of 5 clients and the provision of 15sqm per Attendee

#### **BUILDING QUALITY - ACCESSIBILITY**



Total Accessibility Backlog: £12,515

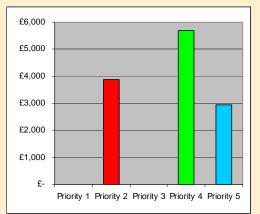
Total Accessibility Cost per sqm: £77.53

Priority Needs: £3,885

Priority Needs per sqm: £24.07

NB: Priority Needs are those which have been identified in surveys as Priority 1 & 2 i.e. those which should ideally be addressed immediately, urgently or as soon as possible.

#### **BUILDING QUALITY - ACCESSIBILITY (BY PRIORITY)**



Priority 1 - Immediate /
Urgent Work (£0)

Priority 2 – As soon as

possible Works (£3,885) Priority 3 - Part of

Maintenance Works (£0)

Priority 4 - Part of

Refurbishment Works (£5,680)

Priority 5 - When a

Specific Need is Identified (£2,950)

10/10

#### **RUNNING COSTS (2011-12)**



Water Rates: £1,100

Utility Costs (Water/Electricity/Gas): NO DATA (2009-10)

Cleaning Costs: £4,000

Staffing Costs: £187,397

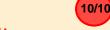
Meal / Kitchen Costs \*: £8,000

Total Running Costs per Attendee \*: £40,099

Total Running Costs per sqm: £1,242.08

NB: Meal/Kitchen Costs exclude associated Staff Costs & any income generated

#### **ENVIRONMENTAL IMPACT**



Energy Consumption: NO DATA

Energy Consumption per sqm: NO DATA

Water Consumption: NO DATA

Water Consumption per sqm: NO DATA

Total CO2 Emissions: NO DATA

Total CO2 Emissions per sqm: NO DATA

NB: Consumption figures are from the 2009-10 Financial Year National Benchmark Indicators for 2009-10 are as follows;

- Energy Consumption per sqm 205.21 kwh/ m<sup>2</sup>
- Water Consumption per sqm 0.69 m<sup>3</sup>/m<sup>2</sup>

Water Consumption per sqm 0.69 m³/m²
 CO2 Emissions per sqm 0.06 tonnes/m²

<sup>\*</sup> Based upon an average daily attendance of 5 clients