

LOW PERFORMING BVPI DATA - 1ST QUARTER FIGURES

Report to: P & SD

Period: Quarter 1 (April - June)

BVPI	Description	PERFORMANCE					Improved this quarter	Target 2005/06	Top Quartile perf. 2003/04	Department
		2001/02	2002/03	2003/04	2004/05	2005/06 Q1				
2b	The duty to promote race equality checks	-	-	0	0	0		2	55	Central Resources
11a	The percentage of top 5% of earners that are women	5.88	14.28	16.66	14.28	14.28		16	26.69	Central Resources
11b	The percentage of top 5% of earners from black and minority ethnic communities	-	3.57	3.7	0	0		4.2	2.2	Central Resources
14	Percentage of employees retiring early (excluding ill health as a percentage of the total workforce)	1.8	0.37	1.7	1.06	0.17		1	0.14	Central Resources
16a	Percentage of authority employees declaring that they meet the Disability Discrimination Act 1995 disability definition	2.27	2.61	3.11	2.84	2.49		2.5	-	Central Resources
17a	Percentage of local authority employees from minority ethnic communities	0.9	0.84	1.13	0.35	0.35		1	2.4	Central Resources
76b	Housing Benefit Security: No. of fraud investigators employed, per 1000 caseload	-	-	0.18	0.21	0.23		0.23	0.48	Central Resources
76c	Housing Benefit Security: No. of fraud investigations, per 1000 caseload	-	-	21.75	20.13	6.77 (* 27.08)		24	61.7	Central Resources
76d	Housing Benefit Security: No. of prosecutions and sanctions, per 1000 caseload	-	-	0	0.5	0.23		1.4	5.83	Central Resources
82a	Percentage of the total tonnage of household waste arisings which has been recycled	4.45	5.95	12.64	11.76	11.79		18	16.86	Community Services
82b	Percentage of the total tonnage of household waste arisings which has been composted	0	0	0	0	3.16		3	5.14	Community Services
84	KG of household waste collected per head	421.28	420.26	397.01	408.89	419.68		395	371.7	Community Services
156	Percentage of authority buildings open to the public in which all public areas are suitable for and accessible to disabled people	4.8	4.2	10	30	35		40	67	Housing
184a	The proportion of LA homes which were non decent at the beginning of the year	-	42	41.9	41.5	37.7		26	15	Housing
184b	The percentage change in proportion of non decent LA homes in the year	-	21.4	0.23	6.4	10.2		16	26.6	Housing
106	Percentage of new homes built on previously developed land	46	56	41.27	48.5	58.6		60	86	Regeneration
109b	Percentage of minor applications determined within 8 weeks	-	47	78.3	57	65		65	71	Regeneration
109c	Percentage of other applications determined within 8 weeks	-	74.5	90	73	92		80	86	Regeneration

* estimated end of year figure