

Wear Valley District Council  
Final LPSA1 Indicator Performance Data

Annex B

Wear Valley District Council - Test Calculation of Cost Effectiveness Basket of Indicators - April 2005 (Recording Template)

Base Year (2001/02) actual

PI No.	Year of Definition	Description	Measure	2001/02 Base Year	2002/03 Actual Year 1	2003/04 Actual Year 2	2004/05 Actual Year 3	Improvement Shown as	Year 1	Year 2	Year 3	Weighting	Year 1	Year 2	Year 3
									Performance Index	Performance Index	Performance Index		Weighted Performance Index	Weighted Performance Index	Weighted Performance Index
<b>CORPORATE</b>															
BV157	2001/02	% of interactions with the public capable of being delivered electronically	%	33	53	42.00	87.4	Increase	1.606	1.273	2.648	9.09%	0.145991	0.115691	0.240747
BV78a	2001/02	Processing Benefit claims	days	101	78.23	46.4	32.49	Decrease	1.225	1.541	1.678	9.09%	0.111393	0.140040	0.152559
BV78c	2001/02	Percentage of Housing Benefit renewal claims processed on time	%	36	74.67	67.99	67.99	Increase	2.074	1.889	1.889	9.09%	0.188542	0.171675	0.171675
BV82a	2001/02	Percentage of total tonnage of waste arisings that have been recycled	%	4.45	5.95	12.45	11.9	Increase	1.337	2.798	2.674	9.09%	0.121540	0.254316	0.243081
exBV69	2001/02	Percentage of rent lost through local authority dwellings becoming vacant	%	5.9	5.5	3.53	3.32	Decrease	1.068	1.402	1.437	9.09%	0.097063	0.127414	0.130649
BV012	2001/02	Number of working days lost to sickness/absence	days	13.32	13.25	11.06	10	Decrease	1.005	1.170	1.249	9.09%	0.091378	0.106323	0.113557
BV066a	2001/02	Proportion of rent collected	%	95	96.8	96.00	97.1	Increase	1.019	1.011	1.022	9.09%	0.092622	0.091857	0.092909
exBV 109	2001/02	Planning applications determined in 8 weeks	%	49.5	62	83.50	77	Increase	1.253	1.687	1.556	9.09%	0.113855	0.153336	0.141400
BV 109a	2002/03	Major applications determined within 13 weeks	%	-	60	62.90	65	Increase							
BV 109b	2002/03	Minor applications determined within 8 weeks	%	-	47	78.30	57	Increase							
BV 109c	2002/03	Other applications determined within 8 weeks	%	-	74.5	90.00	73	Increase							
BV63	2001/02	Energy Efficiency SAP rating of LA owned buildings	%	56	58	60.10	62.5	Increase	1.036	1.073	1.116	9.09%	0.094146	0.097555	0.101451
exBV72	2001/02	Housing Urgent repairs - Govt time limits	%	73.6	79.9	97.3	98.2	Increase	1.086	1.322	1.334	9.09%	0.098681	0.120171	0.121282
BV79b	2001/02	Percentage of recoverable overpayments that were recovered over the year	%	55.9	56.17	45.00	59.74	Increase	1.005	0.805	1.069	9.09%	0.091339	0.073175	0.097144
		<b>Total</b>										<b>100</b>	<b>124.655</b>	<b>145.155</b>	<b>160.646</b>