Care State   Car		FEES AN					
Swim	Description of fee(s)	•	•	Fees Excl.	Fees Incl.		Impact on
Family Swim	LEISURE CENTRE						
Additional Ferson for Family swim				05.00	07.00		
Adult Swim							
Adult Swim LC		£2.38	£2 80				
Junior Swim							
Summar   Care							
18.24's swim LC	Junior Swim LC		£1.50	£1.36	£1.60	7%	
Concessionary   C							
Concessionary   C			21.22			+	
Monthly Ticket							05 750
Under Ss LC  Sauna  \$2.40  Example  \$3.40  \$4.00  \$						+	£5,750
Under PS LC	•						
Sauna		20.01	20.00				
Sauna t C		£3.40	£4.00				
Sauna 18 - 24's LC	Sauna LC						
Concessionary LC							£0
Concessionary LC							
Swimming Tutition							
(13 45mins)		£2.55	£3.00	£2.55	£3.00	0%	
Adult LC							
Adult LC	\ /	\$50.00	£68 UU	£68 UU	\$68	Nº/-	
Senior Citizens							
Senior Citizens LC							
Rookie Lifeguard	Senior Citizens LC						
Mode Lifeguard LC	Rookie Lifeguard				£43.50		62 000
Juniors LC	Rookie Lifeguard LC	£27.50				3%	£3,900
One to One (5'30mins)         £45.00							
Lesson Spectator (per course)   £2.98   £3.50   £3.40   £4   14%							
Spectators   Square							
Adult		£2.98	£3.50	£3.40	£4	14%	
Under 18's   E0.34	•	£0.60	<u> </u> የበ 70	£0.68	£0.80	14%	
18 - 24		20.00	20.70				
Main Pool Hire						+	£630
Learner Pool Hire         £35.74         £42.00         £36.60         £43         2%           Parties (inc L/Guard)         £34.04         £40.00         £36.60         £43.00         8%           Pool Hire         £14.47         £17.00         £15.32         £18         6%           Leisure Cards	Concessions	£0.34	£0.40	£0.34	£0.40	0%	
Parties (inc L/Guard)	Main Pool Hire						
Pool Hire	Learner Pool Hire						
Leisure Cards	,						£0
Under 18's   £2.98		£14.4/	£17.00	£15.32	£18	6%	
18 - 24		£3 08	£3 50	£4 26	£5.00	V30/	
Adults         £5.96         £7.00         £7.23         £8.50         21%           Senior Citizens         £2.98         £3.50         £4.26         £5.00         43%           Full Time Students         £2.98         £3.50         £4.26         £5.00         43%           People on Qualifying Benefits         £2.98         £3.50         £4.26         £5.00         43%           Under 5's         Free         Free         £1.70         £2.00         New           Replacement         £1.70         £2.00         New           Replacement         £1.70         £2.00         New           Induction Adult         £5.96         £7.00         £6.81         £8.00         14%           Induction Under 18         £4.26         £5.50         New           Induction 18 - 24         £5.53         £6.50         New           Adult casual LC         £3.57         £4.20         £3.66         £4.30         2%           Under 18's casual LC         £2.04         £2.40         £2.55         £3.00         25%           Under 18's casual LC         £2.04         £2.55         £3.00         £2%           Under 18's casual LC         £3.23         £3.80		22.00	20.00				
Senior Citizens         £2.98         £3.50         £4.26         £5.00         43%           Full Time Students         £2.98         £3.50         £4.26         £5.00         43%           People on Qualifying Benefits         £2.98         £3.50         £4.26         £5.00         43%           Under 5's         Free         Free         £1.70         £2.00         New           Replacement         £1.70         £2.00         New           Lifestyles Gym         8         £1.70         £2.00         New           Induction Adult         £5.96         £7.00         £6.81         £8.00         14%           Induction Under 18         £4.26         £5.00         New           Induction 18 - 24         £5.53         £6.50         New           Adult casual         £4.00         £4.70         £4.09         £4.80         2%           Adult casual LC         £3.57         £4.20         £3.66         £4.30         2%           Under 18's casual LC         £2.04         £2.40         £2.55         £3.00         25%           Under 18's casual LC         £3.23         £3.80         New           18 - 24 casual         £3.25         £3.20         <		£5.96	£7.00				
Full Time Students         £2.98         £3.50         £4.26         £5.00         43%           People on Qualifying Benefits         £2.98         £3.50         £4.26         £5.00         43%           Under 5's         Free         Free         £1.70         £2.00         New           Replacement         £1.70         £2.00         New           Lifestyles Gym         51.70         £6.81         £8.00         14%           Induction Adult         £5.96         £7.00         £6.81         £8.00         14%           Induction Under 18         £4.26         £5.00         New           Induction 18 - 24         £5.53         £6.50         New           Adult casual LC         £3.57         £4.20         £3.66         £4.30         2%           Under 18's casual LC         £2.04         £2.40         £2.55         £3.00         £5%           Under 18's casual LC         £2.04         £2.40         £2.55         £3.00         £5%           Under 18's casual LC         £3.23         £3.80         New         8           18 - 24 casual LC         £3.23         £3.80         New           Adult Peak Member         £225.53         £265.00         £2	Senior Citizens						£0
Under 5's   Free   Free   £1.70   £2.00   New			£3.50		£5.00	43%	
Replacement   E1.70   £2.00   New	People on Qualifying Benefits						
Lifestyles Gym         E5.96         £7.00         £6.81         £8.00         14%           Induction Under 18         £4.26         £5.00         New           Induction 18 - 24         £5.53         £6.50         New           Adult casual         £4.00         £4.70         £4.09         £4.80         2%           Adult casual LC         £3.57         £4.20         £3.66         £4.30         2%           Under 18's casual LC         £2.04         £2.40         £2.55         £3.00         25%           Under 18's casual LC         £2.13         £2.50         New           18 - 24 casual         £3.66         £4.30         New           18 - 24 casual LC         £3.23         £3.80         New           Adult Peak Member         £225.53         £265.00         £275.00         £275.00         4%           Adult Off Peak Member         £178.72         £210.00         £220.00         £220.00         5%           Joint Peak Member         £361.70         £425.00         £440.00         £440.00         4%           Peak 18 - 24 Member         £102.13         £120.00         £240.00         £240.00         New	Under 5's	Free	Free				
Induction Adult				£1.70	£2.00	New	
Induction Under 18		05.00	07.00	00.01	00.00	4.404	
Induction 18 - 24		£5.96	£7.00				
Adult casual         £4.00         £4.70         £4.09         £4.80         2%           Adult casual LC         £3.57         £4.20         £3.66         £4.30         2%           Under 18's casual LC         £2.04         £2.40         £2.55         £3.00         25%           Under 18's casual LC         £2.13         £2.50         New           18 - 24 casual         £3.66         £4.30         New           18 - 24 casual LC         £3.23         £3.80         New           Adult Peak Member         £225.53         £265.00         £275.00         £275.00         4%           Adult Off Peak Member         £178.72         £210.00         £220.00         £220.00         5%           Joint Peak Member         £361.70         £425.00         £440.00         £440.00         4%           Joint Off Peak Member         £289.36         £340.00         £350.00         £350.00         3%           Peak 18 - 24 Member         £102.13         £120.00         £240.00         New							
Adult casual LC         £3.57         £4.20         £3.66         £4.30         2%           Under 18's casual LC         £2.04         £2.40         £2.55         £3.00         25%           Under 18's casual LC         £2.13         £2.50         New           18 - 24 casual         £3.66         £4.30         New           18 - 24 casual LC         £3.23         £3.80         New           Adult Peak Member         £225.53         £265.00         £275.00         £275.00         4%           Adult Off Peak Member         £178.72         £210.00         £220.00         £220.00         5%           Joint Peak Member         £361.70         £425.00         £440.00         £440.00         4%           Joint Off Peak Member         £289.36         £340.00         £350.00         £350.00         3%           Peak 18 - 24 Member         £102.13         £120.00         £240.00         New		£4.00	£4.70				
Under 18's casual LC         £2.04         £2.40         £2.55         £3.00         25%           Under 18's casual LC         £2.13         £2.50         New           18 - 24 casual         £3.66         £4.30         New           18 - 24 casual LC         £3.23         £3.80         New           Adult Peak Member         £225.53         £265.00         £275.00         £275.00         4%           Adult Off Peak Member         £178.72         £210.00         £220.00         £220.00         5%           Joint Peak Member         £361.70         £425.00         £440.00         £440.00         4%           Joint Off Peak Member         £289.36         £340.00         £350.00         £350.00         3%           Peak 18 - 24 Member         £102.13         £120.00         £240.00         £240.00         New							
18 - 24 casual       £3.66       £4.30       New         18 - 24 casual LC       £3.23       £3.80       New         Adult Peak Member       £225.53       £265.00       £275.00       £275.00       4%         Adult Off Peak Member       £178.72       £210.00       £220.00       £220.00       5%         Joint Peak Member       £361.70       £425.00       £440.00       £440.00       4%         Joint Off Peak Member       £289.36       £340.00       £350.00       £350.00       3%         Peak 18 - 24 Member       £102.13       £120.00       £240.00       £240.00       New	Under 18's casual LC				£3.00	25%	
18 - 24 casual LC     £3.23     £3.80     New       Adult Peak Member     £225.53     £265.00     £275.00     £275.00     4%       Adult Off Peak Member     £178.72     £210.00     £220.00     £220.00     5%       Joint Peak Member     £361.70     £425.00     £440.00     £440.00     4%       Joint Off Peak Member     £289.36     £340.00     £350.00     £350.00     3%       Peak 18 - 24 Member     £102.13     £120.00     £240.00     £240.00     New							
Adult Peak Member         £225.53         £265.00         £275.00         £275.00         4%           Adult Off Peak Member         £178.72         £210.00         £220.00         £220.00         5%           Joint Peak Member         £361.70         £425.00         £440.00         £440.00         4%           Joint Off Peak Member         £289.36         £340.00         £350.00         £350.00         3%           Peak 18 - 24 Member         £102.13         £120.00         £240.00         £240.00         New							
Adult Off Peak Member         £178.72         £210.00         £220.00         £220.00         5%           Joint Peak Member         £361.70         £425.00         £440.00         £440.00         4%           Joint Off Peak Member         £289.36         £340.00         £350.00         £350.00         3%           Peak 18 - 24 Member         £102.13         £120.00         £240.00         New							
Joint Peak Member         £361.70         £425.00         £440.00         £440.00         4%         £13,250           Joint Off Peak Member         £289.36         £340.00         £350.00         £350.00         3%           Peak 18 - 24 Member         £102.13         £120.00         £240.00         £240.00         New							
Joint Off Peak Member         £289.36         £340.00         £350.00         £350.00         3%           Peak 18 - 24 Member         £102.13         £120.00         £240.00         £240.00         New							C12 0F0
Peak 18 - 24 Member         £102.13         £120.00         £240.00         £240.00         New							£13,23U
						+	
	Off Peak 18 - 24 Member	2102.10	2.20.00	£180.00			

	£120.00 £163.40 £132.77 £1.70 £4.26 £4.68 £3.57 £1.70 £2.81 £2.51 £2.51 £2.51	£192.00 £156.00 £2.00 £5.00 £5.50 £4.20 £2.00 £3.30 £2.95 £3.30 £2.95	## Proposed Fees Excl. VAT    £400.00		New 17% 3% 4% 5% 4% 4% New New New New New 31% 38%	Expected Impact on Income  £675  £600
Joint 18 - 24 Peak Member  Joint 18 - 24 Off peak Member  Under 18 Member  Staff Member Peak  Staff Member Off Peak  GP Referrals  Squash  Peak Squash LC  Peak Squash  Off Peak Squash  Off Peak Squash  Other Activities  Gentle Exercise  Aquafit LC  Adult Exercise Class  Adult Exercise Class LC  Under 18's Exercise class LC  18 - 24 Exercise Class  18 - 24 exercise Class LC  Creche/Play  Creche (2½ hr session)  Creche (2½ hr session)  Creche (2½ hr session)  Creche facility User  Play Parties  Mugambis Party  Lisimbas Party  Shakinas party  Aiskas party  Pool Parties  Option 1  Option 2  Option 3  Option 4  Option 5  MP Room Hire  ROSEBERRY GRANGE  Adult Weekend Green Fee  Junior Weekday Green Fee  Over 60 Weekday Green Fee	£163.40 £132.77 £1.70 £4.26 £4.68 £3.57 £1.70 £2.81 £2.51 £2.51 £2.51 £2.51	£192.00 £156.00 £2.00 £5.50 £5.50 £4.20 £2.00 £3.30 £2.95 £3.30 £2.95 £3.30 £2.95	£310.00 £140.00 £198.00 £162.00 £2.10 £4.43 £4.85 £3.83 £3.57 £3.57 £1.79 £2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38	£310.00 £140.00 £198.00 £162.00 £2.10 5.20 5.70 4.50 4.20 £2.10 £3.40 £3.40 £3.40 £2.80 £2.50 £2.50 £3.10 £2.80	New 17% 3% 4% 5% 4% 4% New New New New New 31% 38%	2600
Joint 18 - 24 Off peak Member Under 18 Member Staff Member Peak Staff Member Off Peak GP Referrals Squash Peak Squash LC Peak Squash Off Peak Squash Off Peak Squash Off Peak Squash Other Activities Gentle Exercise Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class LC 18 - 24 Exercise Class 18 - 24 exercise Class LC Creche (2½ hr session) Creche (2½ hr session) Creche (2½ hr session) Creche (axion bearty Lisimbas Party Lisimbas Party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekend Green Fee Junior Weekend Green Fee Junior Weekend Green Fee Over 60 Weekday Green Fee	£163.40 £132.77 £1.70 £4.26 £4.68 £3.57 £1.70 £2.81 £2.51 £2.51 £2.51 £2.51	£192.00 £156.00 £2.00 £5.50 £5.50 £4.20 £2.00 £3.30 £2.95 £3.30 £2.95 £3.30 £2.95	£310.00 £140.00 £198.00 £162.00 £2.10 £4.43 £4.85 £3.83 £3.57 £3.57 £1.79 £2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38	£310.00 £140.00 £198.00 £162.00 £2.10 5.20 5.70 4.50 4.20 £2.10 £3.40 £3.40 £3.40 £3.40 £2.80 £2.50 £2.50 £3.10 £2.80	New 17% 3% 4% 5% 4% 4% New New New New New 31% 38%	2600
Under 18 Member Staff Member Peak Staff Member Off Peak GP Referrals Squash Peak Squash LC Peak Squash Off Peak Squash Off Peak Squash Off Peak Squash Off Peak Squash Other Activities Gentle Exercise Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class LC 18 - 24 Exercise Class 18 - 24 exercise Class LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) Creche (2½ hr session) Creche (axight of the sample of the session) Creche (by a for t	£163.40 £132.77 £1.70 £4.26 £4.68 £3.57 £1.70 £2.81 £2.51 £2.51 £2.51 £2.51	£192.00 £156.00 £2.00 £5.50 £5.50 £4.20 £2.00 £3.30 £2.95 £3.30 £2.95 £3.30 £2.95	£140.00 £198.00 £162.00 £2.10 £4.43 £4.85 £3.83 £3.57 £3.57 £1.79 £2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38	£140.00 £198.00 £162.00 £2.10 5.20 5.70 4.50 4.20 \$2.10 £2.10 £3.40 £3.40 £3.40 £2.80 £2.50 £2.50 £3.10 £2.80	17% 3% 4% 5% 4% 4% 4% New New 0% 5% 3% 2% 3% 2% New	2600
Staff Member Peak Staff Member Off Peak GP Referrals  Squash Peak Squash LC Peak Squash Off Peak Squash Off Peak Squash Off Peak Squash Other Activities Gentle Exercise Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class LC 18 - 24 Exercise Class 18 - 24 exercise Class LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) Creche (2½ hr session) L/C Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Talibs party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee	£163.40 £132.77 £1.70 £4.26 £4.68 £3.57 £1.70 £2.81 £2.51 £2.51 £2.51 £2.51	£192.00 £156.00 £2.00 £5.50 £5.50 £4.20 £2.00 £3.30 £2.95 £3.30 £2.95 £3.30 £2.95	£198.00 £162.00 £2.10 £4.43 £4.85 £3.83 £3.57 £3.57 £1.79 £2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38	£198.00 £162.00 £2.10 5.20 5.70 4.50 4.20 4.20 £2.10 £3.40 £3.40 £3.40 £2.80 £2.50 £3.10 £2.80	3% 4% 5% 4% 4% 4% New New 0% 5% 3% 2% 3% 2% New	2600
Staff Member Off Peak GP Referrals Squash Peak Squash LC Peak Squash Off Peak Squash Off Peak Squash Off Peak Squash Other Activities Gentle Exercise Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class LC 18 - 24 Exercise Class 18 - 24 exercise Class LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) Creche (2½ hr session) L/C Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£132.77 £1.70 £4.26 £4.68 £3.57 £1.70 £2.81 £2.51 £2.51 £2.51 £2.51	£156.00 £2.00 £5.00 £5.50 £4.20 £2.00 £3.30 £2.95 £3.30 £2.95	£162.00 £2.10 £4.43 £4.85 £3.83 £3.57 £3.57 £1.79 £2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38	£162.00 £2.10 5.20 5.70 4.50 4.20 4.20 £2.10 £3.40 £3.40 £3.00 £3.40 £2.80 £2.50 £2.50 £3.10 £2.80	4% 5% 4% 4% 4% New New 0% 5% 3% 2% 3% 2% New	2600
GP Referrals  Squash  Peak Squash LC  Peak Squash  Off Peak Squash  Off Peak Squash  Off Peak Squash  Other Activities  Gentle Exercise  Aquafit  Aquafit LC  Adult Exercise Class  Adult Exercise Class LC  Under 18's Exercise class LC  18 - 24 Exercise Class  18 - 24 exercise Class LC  Creche/Play  Creche (2½ hr session)  Creche (2½ hr session)  Creche facility User  Play Parties  Mugambis Party  Lisimbas Party  Lisimbas Party  Talibs party  Pool Parties  Option 1  Option 2  Option 3  Option 4  Option 5  MP Room Hire  ROSEBERRY GRANGE  Adult Weekday Green Fee  Junior Weekday Green Fee  Junior Weekday Green Fee  Junior Weekday Green Fee  Over 60 Weekday Green Fee  Over 60 Weekday Green Fee	£1.70 £4.26 £4.68 £3.57 £1.70 £2.81 £2.51 £2.51 £2.51 £2.51 £3.06 £2.72	£2.00 £5.50 £5.50 £4.20 £2.00 £3.30 £2.95 £3.30 £2.95	£2.10  £4.43 £4.85 £3.83 £3.57 £3.57  £1.79 £2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38 £4.43 £3.74 £3.40	£2.10  5.20 5.70 4.50 4.20  £2.10 £3.40 £3.40 £3.40 £2.80 £2.50 £3.10 £2.80	5% 4% 4% New New 0% 5% 3% 2% 3% 2% New	2600
Squash Peak Squash LC Peak Squash Off Peak Squash Off Peak Squash Off Peak Squash Ofher Activities Gentle Exercise Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class LC 18 - 24 Exercise Class 18 - 24 exercise Class LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee	£4.26 £4.68 £3.57 £1.70 £2.81 £2.51 £2.51 £2.51 £2.51	£5.00 £5.50 £4.20 £2.00 £3.30 £2.95 £3.30 £2.95	£4.43 £4.85 £3.83 £3.57 £3.57 £1.79 £2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38 £4.43 £3.74	\$5.20 \$5.70 \$4.50 \$4.20 \$4.20 \$2.10 \$2.340 \$2.340 \$2.80 \$2.80 \$2.50 \$2.310 \$2.80 \$2.470 \$2.440	4% 4% 4% New New 0% 5% 3% 2% 3% 2% New	2600
Peak Squash LC Peak Squash Off Peak Squash Off Peak Squash Off Peak Squash Off Peak Squash Other Activities Gentle Exercise Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class Under 18's exercise class LC 18 - 24 Exercise Class 18 - 24 exercise Class LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£4.68 £3.57 £1.70 £2.81 £2.51 £2.51 £2.51 £2.51 £3.06 £2.72	£3.60 £3.20 £3.20 £3.30 £2.95 £3.30 £2.95	£4.85 £3.83 £3.57 £3.57 £1.79 £2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38 £4.43 £3.74	\$5.70 4.50 4.20 4.20 \$2.10 \$3.40 \$3.40 \$2.80 \$2.50 \$2.50 \$2.40 \$2.80	4% New New 0% 5% 3% 2% 3% 2% New New New New New New New New New 31% 38%	2600
Peak Squash Off Peak Squash Off Peak Squash LC Concess Squash Other Activities Gentle Exercise Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class LC Under 18's exercise class LC 18 - 24 Exercise Class 18 - 24 exercise Class LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee	£4.68 £3.57 £1.70 £2.81 £2.51 £2.51 £2.51 £2.51 £3.06 £2.72	£3.60 £3.20 £3.20 £3.30 £2.95 £3.30 £2.95	£4.85 £3.83 £3.57 £3.57 £1.79 £2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38 £4.43 £3.74	\$5.70 4.50 4.20 4.20 \$2.10 \$3.40 \$3.40 \$2.80 \$2.50 \$2.50 \$2.40 \$2.80	4% New New 0% 5% 3% 2% 3% 2% New New New New New New New New New 31% 38%	2600
Off Peak Squash Off Peak Squash LC Concess Squash Other Activities Gentle Exercise Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class LC Under 18's exercise class LC 18 - 24 Exercise Class LC  Teche/Play Creche (2½ hr session) Creche (2½ hr session) Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas party Aiskas party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£3.57 £1.70 £2.81 £2.51 £2.51 £2.51 £2.51 £3.06 £2.72	£4.20 £2.00 £3.30 £2.95 £3.30 £2.95 £3.60 £3.20	£3.83 £3.57 £3.57 £1.79 £2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38 £4.43 £3.74	£2.10 £3.40 £3.40 £3.40 £3.40 £2.80 £2.50 £3.10 £2.80	New New 0% 5% 3% 2% 3% 2% New New New New New New New 31% 38%	2600
Off Peak Squash LC Concess Squash Other Activities Gentle Exercise Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class Under 18's exercise class LC 18 - 24 Exercise Class LC  Creche/Play Creche (2½ hr session) Creche (2½ hr session) Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Aiskas party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£1.70 £2.81 £2.51 £2.51 £2.51 £2.51 £3.06 £2.72	£2.00 £3.30 £2.95 £3.30 £2.95 £3.60 £3.20	£3.57 £3.57 £1.79 £2.89 £2.55 £2.38 £2.13 2.64 2.38 £4.43 £3.74	£2.10 £3.40 £3.40 £3.40 £3.80 £2.80 £2.50 £3.10 £2.80	New 0% 5% 3% 2% 3% 2% New New New New New 31% 38%	2600
Concess Squash  Other Activities  Gentle Exercise Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class Under 18's exercise class LC 18 - 24 Exercise Class LC  Teche/Play Creche (2½ hr session) Creche (2½ hr session) Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Talibs party Toption 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£1.70 £2.81 £2.51 £2.51 £2.51 £2.51 £3.06 £2.72	£2.00 £3.30 £2.95 £3.30 £2.95 £3.60 £3.20	£3.57 £1.79 £2.89 £2.55 £2.89 £2.13 £2.13 £3.44	£2.10 £3.40 £3.00 £3.40 £2.80 £2.50 £3.10 £2.80 £4.70 £4.40	0% 5% 3% 2% 3% 2% New	
Other Activities Gentle Exercise Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class Under 18's exercise class LC 18 - 24 Exercise Class LC 18 - 24 Exercise Class LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£1.70 £2.81 £2.51 £2.51 £2.51 £2.51 £3.06 £2.72	£2.00 £3.30 £2.95 £3.30 £2.95 £3.60 £3.20	£1.79 £2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38 £4.43 £3.74	£2.10 £3.40 £3.00 £3.40 £2.80 £2.50 £3.10 £2.80 £4.70	5% 3% 2% 3% 2% New	
Gentle Exercise Aquafit Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class Under 18's exercise class LC 18 - 24 Exercise Class 18 - 24 exercise Class LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£2.81 £2.51 £2.81 £2.51 £2.51 £3.06 £2.72 £72.34 £59.57	£3.30 £2.95 £3.30 £2.95 £3.60 £3.20	£2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38 £4.43 £3.74	£3.40 £3.00 £3.40 £2.80 £2.50 £3.10 £2.80 £4.70 £4.40	3% 2% 3% 2% New New New New New 31% 38%	
Aquafit Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class Under 18's exercise class LC 18 - 24 Exercise Class LC 18 - 24 Exercise Class LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£2.81 £2.51 £2.81 £2.51 £2.51 £3.06 £2.72 £72.34 £59.57	£3.30 £2.95 £3.30 £2.95 £3.60 £3.20	£2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38 £4.43 £3.74	£3.40 £3.00 £3.40 £2.80 £2.50 £3.10 £2.80 £4.70 £4.40	3% 2% 3% 2% New New New New New 31% 38%	
Aquafit LC Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class Under 18's exercise class LC 18 - 24 Exercise Class 18 - 24 exercise Class LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£2.51 £2.81 £2.51 £3.06 £2.72 £72.34 £59.57	£2.95 £3.30 £2.95 £3.60 £3.20	£2.89 £2.55 £2.89 £2.38 £2.13 2.64 2.38 £4.43 £3.74	£3.40 £3.00 £3.40 £2.80 £2.50 £3.10 £2.80 £4.70 £4.40	2% 3% 2% New New New New 31% 38%	
Adult Exercise Class Adult Exercise Class LC Under 18's Exercise class Under 18's exercise class LC 18 - 24 Exercise Class 18 - 24 exercise Class 18 - 24 exercise cClass LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) L/C Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee Over 60 Weekday Green Fee	£2.81 £2.51 £3.06 £2.72 £72.34 £59.57	£3.30 £2.95 £3.60 £3.20	£2.55 £2.89 £2.38 £2.13 2.64 2.38 £4.43 £3.74	£3.00 £3.40 £2.80 £2.50 £3.10 £2.80 £4.70 £4.40	3% 2% New New New New 31% 38%	
Adult Exercise Class LC Under 18's Exercise class Under 18's exercise class LC 18 - 24 Exercise Class 18 - 24 exercise cClass LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) L/C Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£3.06 £2.72 £72.34 £59.57	£2.95 £3.60 £3.20	£2.89 £2.38 £2.13 2.64 2.38 £4.43 £3.74 £3.40	£3.40 £2.80 £2.50 £3.10 £2.80 £4.70 £4.40	2% New New New New 31% 38%	
Under 18's Exercise class Under 18's exercise class LC  18 - 24 Exercise Class  18 - 24 exercise cClass LC  Creche/Play  Creche (2½ hr session)  Creche facility User  Play Parties  Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Aiskas party  Talibs party  Pool Parties  Option 1  Option 2  Option 3  Option 4  Option 5  MP Room Hire  ROSEBERRY GRANGE  Adult Weekday Green Fee  Junior Weekday Green Fee  Junior Weekday Green Fee  Over 60 Weekday Green Fee  Over 60 Weekday Green Fee	£3.06 £2.72 £72.34 £59.57	£3.20 £85.00	£2.38 £2.13 2.64 2.38 £4.43 £3.74 £3.40	£2.50 £3.10 £2.80 £4.70 £4.40	New New New 31% 38%	
18 - 24 Exercise Class 18 - 24 exercise cClass LC Creche/Play Creche (2½ hr session) Creche (2½ hr session) L/C Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekend Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£2.72 £72.34 £59.57	£3.20 £85.00	£2.13 2.64 2.38 £4.43 £3.74 £3.40	£2.50 £3.10 £2.80 £4.70 £4.40	New New New 31% 38%	
18 - 24 exercise cClass LC  Creche/Play  Creche (2½ hr session)  Creche (2½ hr session) L/C  Creche facility User  Play Parties  Mugambis Party  Lisimbas Party  Lisimbas Party  Shakinas party  Aiskas party  Talibs party  Pool Parties  Option 1  Option 2  Option 3  Option 4  Option 5  MP Room Hire  ROSEBERRY GRANGE  Adult Weekday Green Fee  Junior Weekday Green Fee  Junior Weekday Green Fee  Over 60 Weekday Green Fee  Over 60 Weekday Green Fee	£2.72 £72.34 £59.57	£3.20 £85.00	£4.43 £3.74 £3.40	£3.10 £2.80 £4.70 £4.40	New New 31% 38%	
Creche/Play Creche (2½ hr session) Creche (2½ hr session) L/C Creche facility User Play Parties Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekend Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£2.72 £72.34 £59.57	£3.20 £85.00	£4.43 £3.74 £3.40	£4.70 £4.40	31% 38%	
Creche (2½ hr session) Creche (2½ hr session) L/C Creche facility User  Play Parties  Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Aiskas party  Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£2.72 £72.34 £59.57	£3.20 £85.00	£3.74 £3.40	£4.40	38%	
Creche (2½ hr session) L/C Creche facility User  Play Parties  Mugambis Party Lisimbas Party Lisimbas Party Shakinas party Aiskas party  Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£2.72 £72.34 £59.57	£3.20 £85.00	£3.74 £3.40	£4.40	38%	
Creche facility User Play Parties Mugambis Party Lisimbas Party Shakinas party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£72.34 £59.57	£85.00	£3.40			
Play Parties  Mugambis Party Lisimbas Party Shakinas party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£59.57			£4.00	New	£0
Mugambis Party Lisimbas Party Shakinas party Aiskas party Talibs party  Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£59.57		£83 EE			
Lisimbas Party Shakinas party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£59.57		ためつ ビビ			
Shakinas party Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee		£70.00		£97.00	14%	
Aiskas party Talibs party Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee				£82.00	17%	
Talibs party  Pool Parties  Option 1  Option 2  Option 3  Option 4  Option 5  MP Room Hire  ROSEBERRY GRANGE  Adult Weekday Green Fee  Adult Weekday Green Fee  Junior Weekday Green Fee  Junior Weekday Green Fee  Over 60 Weekday Green Fee	£51.06			£72.00	20%	
Pool Parties Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£34.04			£47.00	18%	
Option 1 Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£25.53	£30.00	£29.79	£35.00	17%	
Option 2 Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	000.55	007.00	000.00	£105.00	00/	£480
Option 3 Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekday Green Fee Over 60 Weekday Green Fee	£82.55		£89.36	£89.00	8%	1400
Option 4 Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekday Green Fee Junior Weekday Green Fee Junior Weekend Green Fee Over 60 Weekday Green Fee	£69.79 £61.28			£89.00 £79.00	9%	
Option 5 MP Room Hire  ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekend Green Fee Junior Weekday Green Fee Junior Weekend Green Fee Over 60 Weekday Green Fee	£44.26			£54.00	10% 4%	
MP Room Hire  ROSEBERRY GRANGE  Adult Weekday Green Fee  Adult Weekend Green Fee  Junior Weekday Green Fee  Junior Weekend Green Fee  Over 60 Weekday Green Fee	£35.74			£43.00	2%	
ROSEBERRY GRANGE Adult Weekday Green Fee Adult Weekend Green Fee Junior Weekday Green Fee Junior Weekend Green Fee Over 60 Weekday Green Fee	£33.74	242.00	£10.21	£12.00		
Adult Weekday Green Fee Adult Weekend Green Fee Junior Weekday Green Fee Junior Weekend Green Fee Over 60 Weekday Green Fee			210.21	212.00	INEW	
Adult Weekday Green Fee Adult Weekend Green Fee Junior Weekday Green Fee Junior Weekend Green Fee Over 60 Weekday Green Fee					+	
Adult Weekend Green Fee Junior Weekday Green Fee Junior Weekend Green Fee Over 60 Weekday Green Fee	£12.77	£15.00	£12.77	£15.00	0%	
Junior Weekday Green Fee Junior Weekend Green Fee Over 60 Weekday Green Fee	£17.02			£20.00		
Junior Weekend Green Fee Over 60 Weekday Green Fee	£6.81			£8.00		
Over 60 Weekday Green Fee	£8.51			£10.00		20
,	£9.36			£11.00		
	£12.77			£12.77	0%	
Adult Peak Season Ticket	£293.62			£350.00		
Adult Off Peak Season Ticket	£246.81	£290.00	£255.32	£300.00		
Over 60 Peak Season Ticket	£221.28			£280.00		£5,000
Over 60 Off Peak Season Ticket	£195.74	£230.00		£250.00		
Under 18 Season Ticket			£42.55	£50.00		
18 - 24 Season Ticket			£148.94	£175.00	New	
OUTDOOR SPORTS			22	<b>^</b>		
Adult Season Pitch Hire (with				£450.00	0%	
Adult Season Pitch Hire	£382.98		£319.15	£375.00		
Junior Season Pitch Hire (with	£319.15					£0
Junior Season Pitch Hire	£319.15 £212.77	£250.00	£212.77	£250.00	0%	
Bowling Green Hire/maintenance	£319.15 £212.77 £178.72	£250.00 £210.00	£212.77 £178.72	£250.00 £210.00		
<del>                                     </del>	£319.15 £212.77	£250.00 £210.00	£212.77 £178.72	£250.00		

	FEES AN	D CHARGES	PRO-FORMA			
Description of fee(s)	Existing Fees (exc VAT)	Existing Fee Inc VAT	Proposed Fees Excl. VAT	Proposed Fees Incl. VAT	% Increase	Expected Impact on Income
SELBY COTTAGE						
Babies 0 - 2 yrs	£25.53		£26.81	£31.50		
Full Day 2 - 3 yrs	£22.98		£24.26	£28.50		
Full Day Care 3 - 5 yrs	£20.43		£21.28	£25.00		
Before School Care	£6.38		£6.38	£7.50		
After School Care	£6.38		£6.38	£7.50		040.000
Holiday Care	£17.02	£20.00	£17.02	£20.00		£12,930
RIVERSIDE						
ASTROTURF						
PEAK						
Casual 7 a side Adult	£32.34	£38.00	£34.04	£40.00	5%	
Contract Adult	£29.79	£35.00	£31.49	£37.00	5%	
Casual Junior (under 18)	Nil	Nil	£29.79	£35.00	New	
Contract Junior (under 18)	Nil	Nil	£28.09	£33.00	New	
OFF PEAK	222 ==	222.5	227 5-1	222		
Casual Adult / Junior 7 a side	£22.55	£26.50	£25.53	£30.00		
Casual 7 a side L/C Adult / Junior Contract	£16.17 £21.28	£19.00 £25.00	£17.87 £22.98	£21.00 £27.00		
Adult League	£21.28 £55.32	£25.00 £65.00	£22.98 £57.87	£27.00 £68.00		
Junior Casual	£55.32 £1.45	£65.00 £1.70	£57.87 £1.62	£68.00 £1.90		
Hockey Match	£1.45 £40.85	£1.70 £48.00	£1.62 £42.55	£1.90 £50.00	10%	£3,500
ATHLETICS TRACK	240.00	240.00	2-12.00	200.00	0 70	20,000
Adult	£2.13	£2.50	£2.21	£2.60	5%	
Adult L/C	£1.79	£2.10	£1.87	£2.20		
18 - 24	Nil	Nil	£1.79	£2.10		
18 - 24 L/C	Nil	Nil	£1.53	£1.80	New	
Junior (under 18)	£1.19	£1.40	£1.28	£1.50	5%	
Junior (under 18) L/C	£1.02	£1.20	£1.11	£1.30	8%	£500
ATHLETICS MEETINGS						
Club Meeting 1st Hour	£34.04	£40.00	£35.74	£42.00	5%	
Subsequent hours	£29.79	£35.00	£31.49	£37.00		
School/College meeting 1st Hour Subsequent hours	£23.83 £21.28	£28.00 £25.00	£25.53 £22.98	£30.00 £27.00	7% 8%	083
MULTI PURPOSE GAMES	221.20	£23.00	222.90	227.00	070	200
Macadam Tennis Courts	£3.40	£4.00	£3.40	£4.00	Nil	
Macadam Tennis Courts L/C	£3.06	£3.60	£3.06	£3.60	Nil	
Mac Tennis Courts (18 - 24)	Nil	Nil	£2.89	£3.40		
Mac Tennis Courts (18 - 24) L/C	Nil	Nil	£2.55	£3.00		
Mac Tennis Courts 2 x Under 18's	£2.38	£2.80	£2.38	£2.80		
Mac Tennis 2 x Under 18's L/C	£1.96	£2.30	£1.96	£2.30	Nil	
Skate Park Membership	£4.26		Nil	Nil		
Skate Park Member	£0.43		£0.43	£0.50		
Skate Park Non Member	£0.85	£1.00	£0.85	£1.00	Nil	£0
EQUIPMENT HIRE	2:5=	22.2	oo	22.5-		
Footballs/Tennis Balls/Rackets Deposit for Tennis Equipment	£1.87	£2.20	£2.13	£2.50		
Deposit for Footballs	£1.87 £3.40	£2.20 £4.00	£1.70 £3.40	£2.00 £4.00		£0
FUNCTION ROOM	23.40	24.00	£3.40	1.4.00	INII	LU
Contract	£16.17	£19.00	£17.02	£20.00	5%	
Casual	£17.87	£21.00	£18.72	£22.00	5%	
Keep Fit Classes all	£2.30		£2.38	£2.80		
Keep Fit Classes all L/C	£2.09	£2.45	£2.13	£2.50		
	Nil	Nil	£2.04	£2.40		
Junior Keep Fit	£1.45		£1.62	£1.90		6645
Keep Fit Block Booking	£22.47	£26.40	£22.98	£27.00	3%	£315
FOOTBALL/RUGBY PITCHES Centre Pitch	000.05	005.00	005 44	0100.00	F0/	
	£80.85	£95.00	£85.11	£100.00		
Adult Team (max 24 games per Per Match	£587.23	£690.00 £50.00	£604.26	£710.00		
Junior Team (max 24 games per	£42.55 £297.87	£350.00	£51.06 £340.43	£60.00 £400.00		
Per Match	£42.55	£50.00	£540.43	£60.00		
Grassed Area Training	£17.02	£20.00	£18.72	£22.00		£500
BOWLS	217.02	220.00	210.12	<i>ــــــــــــــــــــــــــــــــــــ</i>	10 /0	2000
Adult	£2.13	£2.50	£2.13	£2.50	Nil	
Adult L/C	£1.02	£1.20	£1.02	£1.20		

FEES AND CHARGES PRO-FORMA							
Description of fee(s)	Existing Fees (exc VAT)	Existing Fee Inc VAT	Proposed Fees Excl. VAT	Proposed Fees Incl. VAT	% Increase	Expected Impact on Income	
Concession	£1.11	£1.30	£1.11	£1.30	Nil		
Concession L/C	£0.94	£1.10	£0.94	£1.10	Nil	£0	

FEES AND CHARGES PRO-FORMA								
Description of fee(s)	Existing Fees (exc VAT)	Existing Fee Inc VAT	Proposed Fees Excl. VAT	Proposed Fees Incl. VAT	% Increase	Expected Impact on Income		
CAR PARKING								
Up to 1hour	£0.51	£0.60	£0.51	£0.60	Nil			
Up to 2 hours	£0.77	£0.90	£0.77	£0.90	Nil			
Up to 4 hours	£1.28	£1.50	£1.28	£1.50	Nil			
Up to 6 hours	£2.04	£2.40	£2.04	£2.40	Nil			
Over 6 hours	£2.64	£3.10	£2.64	£3.10	Nil			
Coaches all day	£5.53	£6.50	£5.53	£6.50	Nil	£0		
Orange/Blue badge holders as above								
All charges apply 9am-8pm daily								

Where no fee is paid a standard charge of £50.00 will be recovered, payable within 15 days of the offence. A fee of £25.00 paid within 7 days of the offence will be acceptable in satisfaction of the standard charge.

TRAINING CENTRE						
Net Hire Per Hour (Casual)						
Sandard - Peak	17.87	21.00	18.72	22.00	5%	
Standard - Off Peak	14.47	17.00	15.32	18.00	6%	
Concessionary - Peak	14.47	17.00	15.32	18.00	6%	
Concessionary - Off Peak	12.77	15.00	13.62	16.00	6%	
Net Hire (Block Booking 1 Lane per ho			13.02	10.00	0 /6	
Standard ( 1 lane peak)	15.74	18.50	16.60	19.50	5%	
Standard ( 1 lane off peak)	12.34	14.50	13.19	15.50	7%	
Concessionary - Peak	12.34	14.50	13.19	15.50	7%	
Concessionary - Off Peak	10.64	12.50	11.49	13.50	8%	
Hall Hire (Per Hour)	10.04	12.50	11.49	13.30	<b>0</b> %	£2,000
Sandard - Peak	61.70	72.50	63.83	75.00	3%	12,000
Sandard - Peak Standard - Off Peak	36.17	72.50 42.50	38.30	45.00		
	44.68				5%	
oncessionary - Peak	27.66	52.50	46.81	55.00	4%	
Concessionary - Off Peak	27.66	32.50	29.79	35.00	7%	
Bowling Machine Hire (Per Hour)	0.01	0.00	4.00	F 00	N.C.	
Standard/Peak	6.81	8.00	4.26	5.00	Nil	
Hall Hire (Block Booking 1 lane per ho	our/min 6 weeks)	00.50		05.00	10/	
Standard Peak		62.50		65.00	4%	
Standard Off Peak		37.50		40.00	6%	
Concess Peak		42.50		45.00	5%	
Concess Off Peak		32.50		32.50	Nil	
Function Room Hire (Per Hour)						
Sandard - Peak	12.77	15.00	13.19	15.50	3%	
Standard - Off Peak	8.51	10.00	8.94	10.50	5%	
Concessionary - Peak	10.21	12.00	10.64	12.50	5%	
Concessionary - Off Peak	6.81	8.00	7.66	9.00	12%	<del></del>
Spectator (Per session)						
Standard	0.43	0.50	Nil	Nil	Nil	
Concession	0.21	0.25	Nil	Nil	Nil	
Fishing Permit	£2.34	£2.75	£2.34	£2.75	Nil	

Overall Total £50,210