

FEES AND CHARGES PRO-FORMA						
Description of fee(s)	Existing Fees (exc VAT)	Existing Fee Inc VAT	Proposed Fees Excl. VAT	Proposed Fees Incl. VAT	% Increase	Expected Impact on Income
LEISURE CENTRE						
Swim						
Family Swim			£5.96	£7.00	New	£5,750
Additional Person for Family swim			£1.28	£1.50	New	
Adult Swim	£2.38	£2.80	£2.47	£2.90	4%	
Adult Swim LC	£1.96	£2.30	£2.04	£2.40	4%	
Junior Swim	£1.53	£1.80	£1.62	£1.90	6%	
Junior Swim LC	£1.28	£1.50	£1.36	£1.60	7%	
18 - 24's swim			£1.96	£2.30	New	
18 - 24's swim LC			£1.70	£2.00	New	
Concessionary	£1.53	£1.80	£1.62	£1.90	6%	
Concessionary LC	£1.28	£1.50	£1.36	£1.60	7%	
Monthly Ticket	£17.02	£20.00	£17.87	£21.00	5%	
Under 5's	£0.51	£0.60	£0.60	£0.70	17%	
Under 5's LC			£0.43	£0.50	New	
Sauna						
Sauna LC	£3.40	£4.00	£3.40	£4.00	0%	£0
Sauna 18 - 24's	£2.89	£3.40	£2.89	£3.40	0%	
Sauna 18 - 24's LC			£3.15	£3.70	New	
Sauna 18 - 24's LC			£2.89	£2.40	New	
Concessionary	£2.89	£3.40	£2.89	£3.40	0%	
Concessionary LC	£2.55	£3.00	£2.55	£3.00	0%	
Swimming Tuition						
(13*45mins)						
Adult	£50.00	£68.00	£68.00	£68	0%	£3,900
Adult LC	£45.00	£61.50	£61.50	£61.50	0%	
Senior Citizens	£42.00	£57.50	£57.50	£57.50	0%	
Senior Citizens LC	£37.00	£50.50	£51.50	£51.50	2%	
Rookie Lifeguard	£31.00	£42.50	£43.50	£43.50	2%	
Rookie Lifeguard LC	£27.50	£37.50	£38.50	£38.50	3%	
Juniors	£31.00	£42.50	£43.50	£43.50	2%	
Juniors LC	£27.50	£37.50	£38.50	£38.50	3%	
One to One (5*30mins)	£45.00	£45.00	£45.00	£45	0%	
Lesson Spectator (per course)	£2.98	£3.50	£3.40	£4	14%	
Spectators						
Adult	£0.60	£0.70	£0.68	£0.80	14%	£630
Under 18's			£0.34	£0.40	New	
18 - 24			£0.51	£0.60	New	
Concessions	£0.34	£0.40	£0.34	£0.40	0%	
Main Pool Hire						
Learner Pool Hire						
Parties (inc L/Guard)	£35.74	£42.00	£36.60	£43	2%	£0
Pool Hire	£34.04	£40.00	£36.60	£43.00	8%	
Pool Hire	£14.47	£17.00	£15.32	£18	6%	
Leisure Cards						
Under 18's	£2.98	£3.50	£4.26	£5.00	43%	£0
18 - 24			£5.53	£6.50	New	
Adults	£5.96	£7.00	£7.23	£8.50	21%	
Senior Citizens	£2.98	£3.50	£4.26	£5.00	43%	
Full Time Students	£2.98	£3.50	£4.26	£5.00	43%	
People on Qualifying Benefits	£2.98	£3.50	£4.26	£5.00	43%	
Under 5's	Free	Free	£1.70	£2.00	New	
Replacement			£1.70	£2.00	New	
Lifestyles Gym						
Induction Adult	£5.96	£7.00	£6.81	£8.00	14%	£13,250
Induction Under 18			£4.26	£5.00	New	
Induction 18 - 24			£5.53	£6.50	New	
Adult casual	£4.00	£4.70	£4.09	£4.80	2%	
Adult casual LC	£3.57	£4.20	£3.66	£4.30	2%	
Under 18's casual LC	£2.04	£2.40	£2.55	£3.00	25%	
Under 18's casual LC			£2.13	£2.50	New	
18 - 24 casual			£3.66	£4.30	New	
18 - 24 casual LC			£3.23	£3.80	New	
Adult Peak Member	£225.53	£265.00	£275.00	£275.00	4%	
Adult Off Peak Member	£178.72	£210.00	£220.00	£220.00	5%	
Joint Peak Member	£361.70	£425.00	£440.00	£440.00	4%	
Joint Off Peak Member	£289.36	£340.00	£350.00	£350.00	3%	
Peak 18 - 24 Member	£102.13	£120.00	£240.00	£240.00	New	
Off Peak 18 - 24 Member			£180.00	£180.00	New	

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LEISURE CENTRE						
Joint 18 - 24 Peak Member			£400.00	£400.00	New	
Joint 18 - 24 Off peak Member			£310.00	£310.00	New	
Under 18 Member	£120.00	£120.00	£140.00	£140.00	17%	
Staff Member Peak	£163.40	£192.00	£198.00	£198.00	3%	
Staff Member Off Peak	£132.77	£156.00	£162.00	£162.00	4%	
GP Referrals	£1.70	£2.00	£2.10	£2.10	5%	
Squash						
Peak Squash LC	£4.26	£5.00	£4.43	5.20	4%	
Peak Squash	£4.68	£5.50	£4.85	5.70	4%	
Off Peak Squash			£3.83	4.50	New	
Off Peak Squash LC			£3.57	4.20	New	
Concess Squash	£3.57	£4.20	£3.57	4.20	0%	£675
Other Activities						
Gentle Exercise	£1.70	£2.00			5%	
Aquafit	£2.81	£3.30	£1.79	£2.10	3%	
Aquafit LC	£2.51	£2.95	£2.89	£3.40	2%	
Adult Exercise Class	£2.81	£3.30	£2.55	£3.00	3%	
Adult Exercise Class LC	£2.51	£2.95	£2.89	£3.40	2%	£600
Under 18's Exercise class			£2.38	£2.80	New	
Under 18's exercise class LC			£2.13	£2.50	New	
18 - 24 Exercise Class			2.64	£3.10	New	
18 - 24 exercise cClass LC			2.38	£2.80	New	
Creche/Play						
Creche (2½ hr session)	£3.06	£3.60	£4.43	£4.70	31%	
Creche (2½ hr session) L/C	£2.72	£3.20	£3.74	£4.40	38%	£0
Creche facility User			£3.40	£4.00	New	
Play Parties						
Mugambis Party	£72.34	£85.00	£82.55	£97.00	14%	
Lisimbis Party	£59.57	£70.00	£69.79	£82.00	17%	
Shakinas party	£51.06	£60.00	£61.28	£72.00	20%	
Aiskas party	£34.04	£40.00	£40.00	£47.00	18%	
Talibs party	£25.53	£30.00	£29.79	£35.00	17%	
Pool Parties						
Option 1	£82.55	£97.00	£89.36	£105.00	8%	
Option 2	£69.79	£82.00	£75.74	£89.00	9%	
Option 3	£61.28	£72.00	£67.23	£79.00	10%	
Option 4	£44.26	£52.00	£45.96	£54.00	4%	
Option 5	£35.74	£42.00	£36.60	£43.00	2%	
MP Room Hire			£10.21	£12.00	New	£480
ROSEBERRY GRANGE						
Adult Weekday Green Fee	£12.77	£15.00	£12.77	£15.00	0%	
Adult Weekend Green Fee	£17.02	£20.00	£17.02	£20.00	0%	
Junior Weekday Green Fee	£6.81	£8.00	£6.81	£8.00	0%	
Junior Weekend Green Fee	£8.51	£10.00	£8.51	£10.00	0%	£0
Over 60 Weekday Green Fee	£9.36	£11.00	£9.36	£11.00	0%	
Over 60 Weekend Green Fee	£12.77	£15.00	£12.77	£12.77	0%	
Adult Peak Season Ticket	£293.62	£345.00	£297.87	£350.00	2%	
Adult Off Peak Season Ticket	£246.81	£290.00	£255.32	£300.00	4%	
Over 60 Peak Season Ticket	£221.28	£260.00	£238.30	£280.00	8%	£5,000
Over 60 Off Peak Season Ticket	£195.74	£230.00	£212.77	£250.00	9%	
Under 18 Season Ticket			£42.55	£50.00	New	
18 - 24 Season Ticket			£148.94	£175.00	New	
OUTDOOR SPORTS						
Adult Season Pitch Hire (with	£382.98	£450.00	£382.98	£450.00	0%	
Adult Season Pitch Hire	£319.15	£375.00	£319.15	£375.00	0%	
Junior Season Pitch Hire (with	£212.77	£250.00	£212.77	£250.00	0%	
Junior Season Pitch Hire	£178.72	£210.00	£178.72	£210.00	0%	£0
Bowling Green Hire/maintenance	£510.64	£600.00	£510.64	£600.00	0%	

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SELBY COTTAGE						
Babies 0 - 2 yrs	£25.53	£30.00	£26.81	£31.50		
Full Day 2 - 3 yrs	£22.98	£27.00	£24.26	£28.50		
Full Day Care 3 - 5 yrs	£20.43	£24.00	£21.28	£25.00		
Before School Care	£6.38	£7.50	£6.38	£7.50		
After School Care	£6.38	£7.50	£6.38	£7.50		
Holiday Care	£17.02	£20.00	£17.02	£20.00		£12,930
RIVERSIDE						
ASTROTURF						
PEAK						
Casual 7 a side Adult	£32.34	£38.00	£34.04	£40.00	5%	
Contract Adult	£29.79	£35.00	£31.49	£37.00	5%	
Casual Junior (under 18)	Nil	Nil	£29.79	£35.00	New	
Contract Junior (under 18)	Nil	Nil	£28.09	£33.00	New	
OFF PEAK						
Casual Adult / Junior 7 a side	£22.55	£26.50	£25.53	£30.00	13%	
Casual 7 a side L/C	£16.17	£19.00	£17.87	£21.00	10%	
Adult / Junior Contract	£21.28	£25.00	£22.98	£27.00	8%	
Adult League	£55.32	£65.00	£57.87	£68.00	5%	
Junior Casual	£1.45	£1.70	£1.62	£1.90	10%	
Hockey Match	£40.85	£48.00	£42.55	£50.00	5%	£3,500
ATHLETICS TRACK						
Adult	£2.13	£2.50	£2.21	£2.60	5%	
Adult L/C	£1.79	£2.10	£1.87	£2.20	5%	
18 - 24	Nil	Nil	£1.79	£2.10	New	
18 - 24 L/C	Nil	Nil	£1.53	£1.80	New	
Junior (under 18)	£1.19	£1.40	£1.28	£1.50	5%	
Junior (under 18) L/C	£1.02	£1.20	£1.11	£1.30	8%	£500
ATHLETICS MEETINGS						
Club Meeting 1st Hour	£34.04	£40.00	£35.74	£42.00	5%	
Subsequent hours	£29.79	£35.00	£31.49	£37.00	6%	
School/College meeting 1st Hour	£23.83	£28.00	£25.53	£30.00	7%	
Subsequent hours	£21.28	£25.00	£22.98	£27.00	8%	£80
MULTI PURPOSE GAMES						
Macadam Tennis Courts	£3.40	£4.00	£3.40	£4.00	Nil	
Macadam Tennis Courts L/C	£3.06	£3.60	£3.06	£3.60	Nil	
Mac Tennis Courts (18 - 24)	Nil	Nil	£2.89	£3.40	New	
Mac Tennis Courts (18 - 24) L/C	Nil	Nil	£2.55	£3.00	New	
Mac Tennis Courts 2 x Under 18's	£2.38	£2.80	£2.38	£2.80	Nil	
Mac Tennis 2 x Under 18's L/C	£1.96	£2.30	£1.96	£2.30	Nil	
Skate Park Membership	£4.26	£5.00	Nil	Nil	Nil	
Skate Park Member	£0.43	£0.50	£0.43	£0.50	Nil	
Skate Park Non Member	£0.85	£1.00	£0.85	£1.00	Nil	£0
EQUIPMENT HIRE						
Footballs/Tennis Balls/Rackets	£1.87	£2.20	£2.13	£2.50	14%	
Deposit for Tennis Equipment	£1.87	£2.20	£1.70	£2.00	Nil	
Deposit for Footballs	£3.40	£4.00	£3.40	£4.00	Nil	£0
FUNCTION ROOM						
Contract	£16.17	£19.00	£17.02	£20.00	5%	
Casual	£17.87	£21.00	£18.72	£22.00	5%	
Keep Fit Classes all	£2.30	£2.70	£2.38	£2.80	5%	
Keep Fit Classes all L/C	£2.09	£2.45	£2.13	£2.50	3%	
	Nil	Nil	£2.04	£2.40	New	
Junior Keep Fit	£1.45	£1.70	£1.62	£1.90	10%	
Keep Fit Block Booking	£22.47	£26.40	£22.98	£27.00	3%	£315
FOOTBALL/RUGBY PITCHES						
Centre Pitch	£80.85	£95.00	£85.11	£100.00	5%	
Adult Team (max 24 games per	£587.23	£690.00	£604.26	£710.00	3%	
Per Match	£42.55	£50.00	£51.06	£60.00	10%	
Junior Team (max 24 games per	£297.87	£350.00	£340.43	£400.00	14%	
Per Match	£42.55	£50.00	£51.06	£60.00	10%	
Grassed Area Training	£17.02	£20.00	£18.72	£22.00	10%	£500
BOWLS						
Adult	£2.13	£2.50	£2.13	£2.50	Nil	
Adult L/C	£1.02	£1.20	£1.02	£1.20	Nil	

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Concession	£1.11	£1.30	£1.11	£1.30	Nil	
Concession L/C	£0.94	£1.10	£0.94	£1.10	Nil	£0

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Description of fee(s)	Existing Fees (exc VAT)	Existing Fee Inc VAT	Proposed Fees Excl. VAT	Proposed Fees Incl. VAT	% Increase	Expected Impact on Income
CAR PARKING						
Up to 1hour	£0.51	£0.60	£0.51	£0.60	Nil	
Up to 2 hours	£0.77	£0.90	£0.77	£0.90	Nil	
Up to 4 hours	£1.28	£1.50	£1.28	£1.50	Nil	
Up to 6 hours	£2.04	£2.40	£2.04	£2.40	Nil	
Over 6 hours	£2.64	£3.10	£2.64	£3.10	Nil	
Coaches all day	£5.53	£6.50	£5.53	£6.50	Nil	£0
Orange/Blue badge holders as above						
All charges apply 9am-8pm daily						

Where no fee is paid a standard charge of £50.00 will be recovered, payable within 15 days of the offence.

A fee of £25.00 paid within 7 days of the offence will be acceptable in satisfaction of the standard charge.

TRAINING CENTRE

Net Hire Per Hour (Casual)

Standard - Peak	17.87	21.00	18.72	22.00	5%	
Standard - Off Peak	14.47	17.00	15.32	18.00	6%	
Concessionary - Peak	14.47	17.00	15.32	18.00	6%	
Concessionary - Off Peak	12.77	15.00	13.62	16.00	6%	

Net Hire (Block Booking 1 Lane per hour / minimum of 6 weeks)

Standard (1 lane peak)	15.74	18.50	16.60	19.50	5%	
Standard (1 lane off peak)	12.34	14.50	13.19	15.50	7%	
Concessionary - Peak	12.34	14.50	13.19	15.50	7%	
Concessionary - Off Peak	10.64	12.50	11.49	13.50	8%	

Hall Hire (Per Hour)

Standard - Peak	61.70	72.50	63.83	75.00	3%	£2,000
Standard - Off Peak	36.17	42.50	38.30	45.00	5%	
Concessionary - Peak	44.68	52.50	46.81	55.00	4%	
Concessionary - Off Peak	27.66	32.50	29.79	35.00	7%	

Bowling Machine Hire (Per Hour)

Standard/Peak	6.81	8.00	4.26	5.00	Nil	
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Hall Hire (Block Booking 1 lane per hour/min 6 weeks)

Standard Peak		62.50		65.00	4%	
Standard Off Peak		37.50		40.00	6%	
Concess Peak		42.50		45.00	5%	
Concess Off Peak		32.50		32.50	Nil	

Function Room Hire (Per Hour)

Standard - Peak	12.77	15.00	13.19	15.50	3%	
Standard - Off Peak	8.51	10.00	8.94	10.50	5%	
Concessionary - Peak	10.21	12.00	10.64	12.50	5%	
Concessionary - Off Peak	6.81	8.00	7.66	9.00	12%	£100

Spectator (Per session)

Standard	0.43	0.50	Nil	Nil	Nil	
Concession	0.21	0.25	Nil	Nil	Nil	

Fishing Permit

	£2.34	£2.75	£2.34	£2.75	Nil	
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Overall Total **£50,210**