

Appendix 4 LPI DATA & TARGETS - CORPORATE PLAN 2006/2009

LPI No.	LPI Description	Actual 2004/05	Actual 2005/06	Target 2005/06	Target 2006/07	Target 2007/08	Target 2008/09
IM3*	Rent arrears of current tenants as a proportion of the authority's rent roll	2.06%		1.90%	2.40%	2.30%	2.25%
HOU4	The proportion of homelessness applications on which the authority makes a decision and issues written notification to the applicant within 33 working days	99.14%		100%			
HOU5	The average re-let times for local authority dwellings let in the financial year	29 days	Not reporting in 2005/06	25 days	N/A	N/A	N/A
HOU6	Percentage of rent lost through local authority dwellings becoming vacant	1.29%		1.29%			
HOU8*	The average time taken to complete non-urgent repairs	13.88 days	27.46 days	12 days	25 days	22 days	20 days
IM2*	Percentage of rent written off	0.58%		0.75%	0.75%	0.73%	0.70%
HOU11	Waiting time at reception - percentage of people seen in under 10 mins	95.00%		N/A			
LEIS2	The annual number of visits to Riverside sports complex	117,839	Not reporting in 2005/06	140,000	N/A	N/A	N/A
LEIS11*	Spend per head of population on cultural and recreational facilities	£32.94	£34.02	£33	£36.50	£35.50	£34.50
PER1	The percentage of voluntary leavers as a percentage of staff in post	5.38%	7.77%	6%	6%	5%	4%
STR1	Number of complaints to an Ombudsman classified as maladministration	0	0	0	0	0	0
ES2	Number of collections missed per 100,000 waste collections of household waste	9.6	13.6	8.5	8.5	8.25	8
ES3	To achieve and sustain percentage pass rate in the first instance for MOTs	96.50%	100.00%	100%	100%	100%	100%
PL1	The percentage of applications determined within 8 weeks	89%	91%	80%	90%	90%	90%
PL2*	The percentage of householder applications determined within 8 weeks	91%	95%	90%	95%	95%	95%

* Included in proposed basket of Corporate LPI's