

FEES AND CHARGES PRO-FORMA							
Description of fee(s)	Existing Fees (exc VAT)	Existing Fee Inc VAT	Proposed Fees Excl. VAT	Proposed Fees Incl. VAT	% Increase	Expected Impact on Income	Notes
LEISURE CENTRE							
Swim							
Adult Swim	£2.30	£2.70	£2.38	£2.80	4%	£6,000	Based on 5% increase of £120,000 budget
Adult Swim LC	£1.87	£2.20	£1.96	£2.30	5%		
Junior Swim	£1.45	£1.70	£1.53	£1.80	6%		
Junior Swim LC	£1.23	£1.45	£1.28	£1.50	3%		
Concessionary	£1.40	£1.65	£1.53	£1.80	9%		
Concessionary LC	£1.23	£1.45	£1.28	£1.50	3%		
Monthly Ticket	£15.32	£18.00	£17.02	£20.00	11%		
Under 5's	£0.47	£0.55	£0.51	£0.60	9%		
Sauna							
Sauna LC	£2.68	£3.15	£2.89	£3.40	8%	£1,175	Based on 7% increase of £16,780 budget
Concessionary	£2.68	£3.15	£2.89	£3.40	8%		
Concessionary LC	£2.26	£2.65	£2.55	£3.00	13%		
Swimming Tuition							
(Now 13 lessons from 10)							
Adult	£50.00	£50.00	£68.00	£68.00	36%	£6,500	Junior Rates include wrapping the 35p spectator fee into the lesson charge as well as the 5% increase
Adult LC	£45.00	£45.00	£61.50	£61.50	37%		
Senior Citizens	£42.00	£42.00	£57.50	£57.50	37%		
Senior Citizens LC	£37.00	£37.00	£50.50	£50.50	36%		
Rookie Lifeguard	£31.00	£31.00	£47.00	£47.00	52%		
Rookie Lifeguard LC	£27.50	£27.50	£42.00	£42.00	53%		
Juniors	£31.00	£31.00	£47.00	£47.00	52%		
Juniors LC	£27.50	£27.50	£42.00	£42.00	53%		
One to One (5*30mins)	£45.00	£45.00	£45.00	£45.00	0%		
Spectators							
Adult	£0.60	£0.70	£0.60	£0.70	0%		
Concessions	£0.34	£0.40	£0.34	£0.40	0%		
Swimming Lesson	£0.30	£0.35	Delete				Incorporated into swimming lesson price

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Main Pool Hire	£29.79	£35.00	£30.64	£36.00	3%	£100	
Learner Pool Hire							
Parties (inc L/Guard)	£31.91	£40.00	£35.74	£42.00	5%	£50	
Pool Hire	£13.62	£17.00	£16.17	£19.00	12%	£50	
Lifestyles Gym							
Induction	£6.50	£6.50	£7.00	£7.00	8%	£500	
Casual	£3.83	£4.50	£4.00	£4.70	4%	£280	
Casual LC	£3.36	£3.95	£3.57	£4.20	6%	£200	
Junior Casual	£1.92	£2.25	£2.04	£2.40	7%	£80	
Peak Member	£250.00	£250.00	£265.00	£265	6%	£8,650	
Off Peak Member	£195.00	£195.00	£210.00	£210	8%	£2,235	
Couples Peak member	£395.00	£395.00	£425.00	£425	8%	£4,000	
Couples Off Peak Member	£320.00	£320.00	£340.00	£340	6%	£720	
Junior Member	£110.00	£110.00	£120.00	£120	9%	£340	
Staff Member Peak	£192.00	£192.00	£205.00	£205	7%	£400	
Staff Member Off Peak	£156.00	£156.00	£170.00	£170	9%	£70	
GP Referrals	£1.75	£1.75	£2.00	£2.00	14%	£1,500	
Squash							
Peak Squash (Leisure Card)	£4.04	£4.75	£4.26	£5.00	5%	£600	
Peak Squash	£4.47	£5.25	£4.68	£5.50	5%		
Concess Squash	£3.36	£3.95	£3.57	£4.20	6%		
Other Activities							
Gentle Exercise	£1.91	£2.35	£2.13	£2.50	6%	£750	
Aquafit	£2.51	£3.10	£2.81	£3.30	6%		
Aquafit LC	£2.21	£2.75	£2.51	£2.95	7%		
Body Tone/Aerobics	£2.34	£2.95	£2.81	£3.30	12%		
Body Tone/Aerobics LC	£2.13	£2.65	£2.51	£2.95	11%		
Creche/Play							
Creche (1.5hrs)	£1.70	£2.00	£1.96	£2.30	15%		
Creche LC (1.5hrs)	£1.25	£1.75	£1.70	£2.00	15%		
Creche Sure Start (1.5hrs)	£0.50	£0.65	£0.68	£0.80	23%		
Creche (2hrs)	£1.96	£2.30	£2.21	£2.60	13%		
Creche LC (2hrs)	£2.26	£2.65	£2.47	£2.90	9%		

No increase due to

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Creche Sure Start (2hrs)	£0.72	£0.85	£0.85	£1.00	18%	£0	No increase due to overall reduction in opening hours
Creche (2.5hrs)	£2.47	£2.90	£2.72	£3.20	10%		
Creche LC (2.5hrs)	£2.81	£3.30	£3.06	£3.60	9%		
Creche Sure Start (2.5hrs)	£0.89	£1.05	£1.02	£1.20	14%		
Play	£1.75	£2.10	£1.75	£2.10	0%		
Play LC	£1.50	£1.85	£1.50	£1.85	0%		
Play Sure Start	£1.00	£1.30	£1.00	£1.30	0%		
LEISURE CARD							
Under 16's	£2.55	£3.00	£3.50	£3.50	17%	£500	Leisure Card Prices have been static for several years
Adults	£5.11	£6.00	£7.00	£7.00	17%		
Senior Citizens	£2.55	£3.00	£3.50	£3.50	17%		
Full Time Students	£2.55	£3.00	£3.50	£3.50	17%		
People on Qualifying Benefits	£2.55	£3.00	£3.50	£3.50	17%		
Under 5's	Free	Free	Free	Free	0%		
ROSEBERRY GRANGE							
Adult Weekday Green Fee	£12.34	£14.50	£12.77	£15.00	3%	£3,700	Based on 5% of £74,000
Adult Weekend Green Fee	£15.32	£18.00	£17.02	£20.00	11%		
Junior Weekday Green Fee	£6.81	£8.00	£6.81	£8.00	0%		
Junior Weekend Green Fee	£8.09	£9.50	£8.51	£10.00	5%		
Over 60 Weekday Green Fee	£8.94	£10.50	£9.36	£11.00	5%		
Over 60 Weekend Green Fee	£11.06	£13.00	£12.77	£15.00	15%		
Adult Peak Season Ticket	£280.85	£330.00	£293.62	£345.00	5%		
Adult Off Peak Season Ticket	£234.04	£275.00	£246.81	£290.00	5%	£400	
Over 60 Peak Season Ticket	£204.26	£240.00	£221.28	£260.00	8%	£1,480	
Over 60 Off Peak Season Ticket	£182.98	£215.00	£195.74	£230.00	7%	£810	
Junior (Under 11) Season Ticket	£23.83	£28.00	£27.23	£32.00	14%	£50	
Junior (11-18) Season Ticket	£47.66	£56.00	£54.47	£64.00	14%	£500	
visiting parties/summer promotions							
OUTDOOR SPORTS							
Adult Season Pitch Hire (with	£450.00	£450.00	£475.00	£475.00	6%	£175	

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Adult Season Pitch Hire	£375.00	£375.00	£400.00	£400.00	7%	£50	
Junior Season Pitch Hire (with	£250.00	£250.00	£265.00	£265.00	6%	£60	
Junior Season Pitch Hire	£210.00	£210.00	£225.00	£225.00	7%	£45	
Bowling Green Hire/maintenance charge	£600.00	£600.00	£625.00	£625.00	4%	£50	
SELBY COTTAGE							
Babies 0 - 2 yrs (Daily rate)	£28.50	£28.50	£30.00	£30.00	5%	£0	Fluctuating demand means that proposed increases will be needed to stabilise income at 2005-06 levels.
Babies 0 - 2 yrs (Weekly rate)			£142.50	£142.50			
Full Day 2 - 3 yrs (Daily Rate)	£26.00	£26.00	£27.00	£27.00	4%		
Full Day 2 - 3 yrs (Weekly Rate)			£130.00	£130.00			
Full Day Care 3 - 5 yrs (Daily Rate)	£23.00	£23.00	£24.00	£24.00	4%		
Full Day Care 3 - 5 yrs (Weekly Rate)			£115.00	£115.00			
Before School Care (Daily Rate)	£3.50	£3.50	£3.50	£3.50	0%		
Before School Care (Weekly Rate)			£17.50	£17.50			
After School Care (Daily Rate)	£7.50	£7.50	£7.50	£7.50	0%		
After School Care (Weekly Rate)			£37.50	£37.50			
Holiday Care (Daily Rate)	£18.50	£18.50	£20.00	£20.00	8%		
Holiday Care (Weekly Rate)			£92.50	£92.50			
RIVERSIDE							
ASTROTURF							
PEAK							
Casual 7 a side	£30.21	£35.50	£32.35	£38.00	7%	£0	Reduction in usage means that price rise will act to keep income at 2005-06 level
Contract	£28.94	£34.00	£29.79	£35.00	3%		
JUNIOR/OFF PEAK							
Casual 7 a side	£21.28	£25.00	£22.55	£26.50	6%		
Casual 7 a side L/C Weekend only	£15.32	£18.00	£16.16	£19.00	6%		
Contract	£20.43	£24.00	£21.28	£25.00	4%		
Adult League	£51.06	£60.00	£55.32	£65.00	8%		
Junior Casual	£1.28	£1.50	£1.54	£1.65	10%		
Hockey Match	£38.30	£45.00	£40.85	£48.00	7%		
ATHLETICS TRACK							
Adult	£2.04	£2.40	£2.21	£2.50	4%		

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Adult L/C	£1.62	£1.90	£1.88	£2.10	11%	£250	
Junior	£1.06	£1.25	£1.28	£1.40	12%		
Junior L/C	£0.94	£1.10	£1.11	£1.20	9%		
Contract use (per year) club							
ATHLETICS MEETINGS							
Club Meeting 1st Hour	£32.34	£38.00	£34.05	£40.00	5%	£100	
Subsequent Hours	£27.23	£32.00	£29.27	£35.00	9%		
School/College meeting 1st Hour	£22.13	£26.00	£23.83	£28.00	8%		
Subsequent Hours	£18.72	£22.00	£21.28	£25.00	14%		
MULTI PURPOSE GAMES							
Macadam Tennis Courts	£3.40	£4.00	£3.40	£4.00	0%	£0	Falling usage and facilities in poor condition therefore not increasing charges
Macadam Tennis Courts L/C	£3.06	£3.60	£3.06	£3.60	0%		
Mac Tennis Courts 2x Juniors	£2.38	£2.80	£2.38	£2.80	0%		
Mac Tennis Courts 2x Juniors L/C	£1.96	£2.30	£1.96	£2.30	0%		
Skate Park Membership	£4.26	£5.00	£4.26	£5.00	0%		
Skate Park Member	£1.28	£1.50	£1.28	£1.50	0%		
Skate Park Non Member	£2.13	£2.50	£2.13	£2.50	0%		
EQUIPMENT HIRE							
Footballs/Tennis Balls/Rackets	£1.87	£2.20	£1.87	£2.20	0%	£0	
Deposit for Tennis Equipment	£1.87	£2.20	£1.87	£2.20	0%		
Deposit for Footballs	£4.00	£4.00	£4.00	£4.00	0%		
FUNCTION ROOM							
Contract	£15.32	£18.00	£18.03	£19.00	6%	£100	
Casual	£17.03	£20.00	£18.73	£21.00	5%		
Keep Fit Classes all	£2.30	£2.70	£2.30	£2.70	0%		
Keep Fit Classes all L/C	£2.09	£2.45	£2.09	£2.45	0%		
Junior Keep Fit	£1.45	£1.70	£1.45	£1.70	0%		
Keep Fit Block Booking	£22.47	£26.40	£22.47	£26.40	0%		
FOOTBALL/RUGBY PITCHES							
Centre Pitch	£76.60	£90.00	£80.85	£95.00	6%	£500	
Adult Team (max 26 games per season)	£570.21	£670.00	£587.24	£690.00	3%		
Per Match	£38.30	£45.00	£42.55	£47.50	6%		
Junior Team (max 26 games per season)	£276.60	£325.00	£297.87	£350.00	8%		
Per Match	£38.30	£45.00	£42.55	£47.50	6%		

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Grassed Area	£14.47	£17.00	£17.03	£18.50	9%		
BOWLS							
Adult	£2.13	£2.50	£2.13	£2.50	0%	£0	Falling usage therefore do not propose a rise.
Adult L/C	£1.02	£1.20	£1.02	£1.20	0%		
Concession	£1.11	£1.30	£1.11	£1.30	0%		
Concession L/C	£0.94	£1.10	£0.94	£1.10	0%		
CAR PARKING							
Up to 1hour	£0.42	£0.55	£0.51	£0.60	9%	£5,000	
Up to 2 hours	£0.68	£0.85	£0.77	£0.90	6%		
Up to 4 hours	£1.19	£1.45	£1.28	£1.50	3%		
Up to 6 hours	£1.88	£2.30	£2.04	£2.40	4%		
Over 6 hours	£2.55	£3.10	£2.55	£3.20	3%		
Coaches all day	£5.11	£6.20	£5.54	£6.50	5%		
Orange/Blue badge holders as above							
All charges apply 9am-8pm daily							
Where no fee is paid a standard charge of £50.00 will be recovered, payable within 15 days of the offence. A fee of £25.00 paid within 7 days of the offence will be acceptable in satisfaction of the standard charge.							
TRAINING CENTRE							
Net Hire Per Hour (Casual)							
Standard - Peak	£17.02	£20.00	£17.87	£21.00	5%	£2,000	Income for 2005/6 is expected to be below budget. Therefore this increase relates to an increase on the outturn for 2005-06 and not the
Standard - Off Peak	£13.62	£16.00	£14.47	£17.00	6%		
Concessionary - Peak	£13.62	£16.00	£14.47	£17.00	6%		
Concessionary - Off Peak	£11.91	£14.00	£12.77	£15.00	7%		
Net Hire (Block Booking 1 Lane per hour x 10 wks)							
Standard (1 lane 10 wks)/peak	£153.19	£180.00	£157.45	£185.00	3%		
Standard (1 lane 10 wks)/off peak	£119.15	£140.00	£123.40	£145.00	4%		
Concessionary - Peak	£119.15	£140.00	£123.40	£145.00	4%		
Concessionary - Off Peak	£102.13	£120.00	£106.38	£125.00	4%		
Hall Hire (Per Hour)							
Standard - Peak	£59.57	£70.00	£61.70	£72.50	4%		
Standard - Off Peak	£34.04	£40.00	£36.17	£42.50	6%		
Concessionary - Peak	£42.55	£50.00	£44.68	£52.50	5%		
Concessionary - Off Peak	£25.53	£30.00	£27.66	£32.50	8%		
Bowling Machine Hire (Per Hour)							

