

FEES AND CHARGES PRO-FORMA				
Description of fee(s)	Existing Fees(exc . VAT	Proposed Fees(exc. VAT	Expected Impact on Turnover	Expected Impact on Income
	(£)	(£)	(usage)	(£)
<u>TRADE REFUSE</u>				
240 Litre	119.60	123.19		
360 Litre	153.60	158.21		
660 Litre	263.48	271.38		
1100 Litre	421.46	434.10		
<u>PUBLIC CONVENIENCES</u>				
Admissions	.10	.20		
<u>CIVIC AMENITIES</u>				
6 bags	5.00	5.00		NO INCREASE FOR 2006/07
Band A	10.21	10.21		no increase
Band B	25.10	25.10		no increase
Band C	46.01	46.01		no increase
Band D	83.55	83.55		no increase
Band E	Priced on site	Priced on site		