

## CAPITAL BIDS RECEIVED FOR 2006/07

LEISURE	£	
Sky Winder Platform	5,500	
Lifebuoy Replacement	5,500	
Tile Paddling Pool	13,000	
Fencing and Sand Pit	15,000	
Athletics Track	12,000	
Golf Drainage System	45,000	(revenue implications)
Golf - Fencing	15,000	
Golf - Clubhouse	30,000	
Leisure Centre - Changing Rooms	150,000	
Leisure Centre - Roof Renewal	65,000	
Leisure Centre - Electrical Testing	10,000	
Community Chest Grant Fund	19,000	
Golf - Putting and chipping venue	145,000	(revenue implications)
Refurbish Tennis Courts	20,000	
Play Areas	60,000	
	<u>610,000</u>	
	<u>Sub-total</u>	<u>610,000</u>

## ENVIRONMENTAL SERVICES

Headstones/footpaths at Cemeteries	120,000	
Sacriston Depot	182,500	
Brake Tester	25,000	
+ Wheelie Bin Replacement	16,000	
+ Grass Cutting Units	40,000	
	<u>383,500</u>	
	<u>Sub-total</u>	<u>383,500</u>

## ENVIRONMENTAL HEALTH

DFG/Improvement Grants and COSY Scheme	<u>710,000</u>
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## I.T.

PC Replacement	30,000
Server Replacement	40,000
DIPS/Workflow - Planning	70,000
Corporate ERDMS	150,000
Mobile/Home Working Ph. II	30,000

	£
Information Security	30,000
Corporate LLPG Updates	45,000
Intranet Phase II	20,000
Video Multi-Media Facilities	15,000
Land Asset Management System	35,000
Telephone System	150,000
Planning/BC Upgrades	5,000
SMS Text	15,000
Smart Cards	20,000
E-mail archiving	30,000
Video Conferencing	30,000
E-Government Partnership Projects	<u>100,000</u>
<u>Sub-total</u>	<u>815,000</u>

### **REGENERATION**

Block Sum	477,000
Stella Gill Industrial Estate	100,000
Car Parks	95,000
Bus Shelters	<u>65,000</u>
<u>Sub-total</u>	<u>737,000</u>

### **LEGAL AND DEMOCRATIC SERVICES**

Scanner	<u>8,000</u>
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### **COMMUNITY SAFETY AND DEVELOPMENT**

CCTV	150,000
Careline Alarms	<u>700,000</u>
<u>Sub-total</u>	<u>850,000</u>

<b>GRAND TOTAL</b>	<u><u>4,113,500</u></u>
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