

GENERAL FUND 2005/2006**REVISED FORECAST INFORMATION****SUPPORT SERVICES****JUNE 2005**

	2004/2005 Original Net Budget	2004/2005 Estimated Forecast Spend	Estimated Over/Under Spend
Income Function	0	0	0
Estates Function	0	0	0
Democratic Services	0	-10,000	-10,000
Personnel Services	0	0	0
Information Services	0	0	0
Finance Function	0	0	0
Audit Function	0	5,700	5,700
Payroll Function	0	0	0
Easington Cash Collection	0	0	0
Building Cleaning	0	0	0
Corporate Development	0	0	0
TOTAL	0	-4,300	-4,300

Please note that these items are included in the main Financial Statement