

CITY OF DURHAM COUNCIL
EXTRA-ORDINARY MEETING OF COUNCIL

05 MARCH, 2008

REPORT OF DIRECTOR OF FINANCIAL SERVICES

1. INTRODUCTION

Council at its meeting of 26 February 2008, were unable to consider items 2.4 and 2.5 of the Report of the Director of Financial Services and as a result were unable to set the Council Tax for 2008/09. This was due to the fact that the Police Authority had not, at that point, reached agreement over their precept for 2008/09.

At its meeting of 27 February 2008 the Police Authority were able to approve their budget and reached agreement on a precept of £3,757,588 on the City Council's Collection Fund, giving a Band D Council Tax of £142.47 in 2008/09, an increase of 4.97%.

The following report considers the items which were omitted from the report on the 26th February and asks Council to formally set the Council tax for 2008/09.

2. STATUTORY DETERMINATIONS – COUNCIL TAX SETTING

2.1 Summary of Net Expenditure and Income

Taking into account all demands and precepts for 2008/09, the final position is as follows:-

	£	£
Durham City Council's Net Expenditure	13,575,134	
Add: Parish Precepts	431,946	14,007,080
Less: a) Revenue Support Grant	1,051,726	
b) National Non Domestic Rate	7,555,059	8,606,785
		5,400,295
Less Surplus on Collection Fund:		
Council Tax	46,332	46,332
Billing Authority Demand		5,353,963
County Council Demand		27,017,602
County Durham & Darlington Fire & Rescue Authority		2,179,069
Police Authority Demand		3,757,588
TOTAL DEMAND		38,308,222

2.2 COUNCIL TAX DETERMINATIONS 2008/09

Major Precepting Authorities

- (a) That it be noted that for the year 2008/2009, Durham County Council, Durham Police Authority and County Durham and Darlington Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Durham County Council	682.92	796.74	910.56	1,024.38	1,252.02	1,479.66	1,707.30	2,048.76
Durham Police Authority	94.98	110.81	126.64	142.47	174.13	205.79	237.45	284.94
County Durham and Darlington Fire & Rescue Authority	55.08	64.26	73.44	82.62	100.98	119.34	137.70	165.24

Total Council Taxes

- (b) That having calculated the aggregate in each case of the amounts at 3(i) and 4 above, the Council, in accordance with Section 30 (2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2008/2009 for each of the categories of dwellings shown below:

Parts of the Council's Area	Valuation Bands							
	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Bearpark	972.33	1,134.39	1,296.44	1,458.50	1,782.61	2,106.72	2,430.83	2,917.00
Belmont	972.00	1,134.01	1,296.00	1,458.01	1,782.01	2,106.01	2,430.01	2,916.02
Brancepeth	974.74	1,137.20	1,299.65	1,462.11	1,787.02	2,111.93	2,436.85	2,924.22
Brandon & Byshottles	972.53	1,134.62	1,296.71	1,458.80	1,782.98	2,107.15	2,431.33	2,917.60
Cassop – Cum - Quarrington	968.99	1,130.49	1,291.99	1,453.49	1,776.49	2,099.48	2,422.48	2,906.98
Coxhoe	974.48	1,136.90	1,299.31	1,461.73	1,786.56	2,111.39	2,436.21	2,923.46
Croxdale	972.60	1,134.71	1,296.80	1,458.91	1,783.11	2,107.31	2,431.51	2,917.82
Framwellgate Moor	973.72	1,136.01	1,298.29	1,460.58	1,785.15	2,109.72	2,434.30	2,921.16
Kelloe	971.06	1,132.90	1,294.74	1,456.59	1,780.28	2,103.96	2,427.65	2,913.18
Pittington	974.30	1,136.69	1,299.07	1,461.46	1,786.23	2,111.00	2,435.76	2,922.92
Shadforth	972.14	1,134.17	1,296.19	1,458.22	1,782.27	2,106.32	2,430.36	2,916.44
Sherburn Village	974.26	1,136.65	1,299.02	1,461.40	1,786.15	2,110.91	2,435.66	2,922.80
Shincliffe	966.66	1,127.78	1,288.88	1,450.00	1,772.22	2,094.44	2,416.66	2,900.00
West Rainton	979.15	1,142.35	1,305.53	1,468.73	1,795.11	2,121.50	2,447.88	2,937.46
Witton Gilbert	977.38	1,140.28	1,303.17	1,466.07	1,791.86	2,117.65	2,443.45	2,932.14
All Other Parts of City Council's Area:	957.39	1,116.96	1,276.52	1,436.09	1,755.22	2,074.35	2,393.48	2,872.18

Statutory Notice

- (c) That the Chief Executive be instructed to publish a notice to the setting of Council Tax as delineated in Paragraph 5 above, in accordance with Section 38 (2) of the Local Government Finance Act 1992.

2.3 RECOMMENDATIONS

That Council approve the outstanding statutory determinations set out at 2.2 (a) to (c) above.