

Local Performance Indicators 2007 - 2008

PI Reference	PI Description	Year end 2006-2007	Target	Year end 2007-2008	Trend
NI 2 (LAA)	Number of Secondary/Deliberate Fires	866	676	628	↑
NI 3	Total Crime per 1,000 population	98.1	74.5	86.13	↑
NI 4	Number of residents taking up leisure saver cards	3,100	4,000	4,500	↑
NI 8	Number of young people receiving at least 2 hours of intervention time per week on the Positive Futures Programme	20	30	34	↑
NI 9	Criminal Damage crimes per 1,000 population	29.8	24.0	24.9	↑
NI 10	Youth related ASB complaints per 1,000 population	41.8	37.0	41.78	↑
NI 14	Number of residents accessing social inclusion support groups	50	70	89	↑
NI 15	Number of young people participating in the youth forum	50	70	96	↑
ENV 1	Number of prosecutions for dog fouling	74	120	95	↑
ENV 3	Number of prosecutions for littering	128	130	124	↓
ENV 5	Number of burned out abandoned vehicles removed through the contract vehicle removal services	9	18	5	↑
ENV 5a	The number of arson incidents involving wheelie bins	N/A	New indicator	52	N/A
ENV 7	Proportion of graffiti that is removed within 5 working days	86.67%	90%	96.37%	↑
ENV 9	Number of reported accidents occurring in workplaces that are subject to HSWA enforcement by the Council	56	60	74	↓
ENV 10	Number of catering premises attaining the HEARTBEAT award for hygiene and health standards	4	14	0	↓
HOUS 2	Percentage of homelessness decisions on which the authority makes a decision and issues written notification to the applicant within 33 working days	99.50%	100%	100%	↑

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HOUS 7	Number of newly 'Accredited landlords' in the district	40	40	44	↑
HOUS 10	Average SAP rating of private sector dwellings	51.6	53.6	54	↑
HOUS 13	Number of units of new social housing	12	18	4	↓
HOUS 14	Properties of new social housing compared with total new build	1.96%	2.77%	4.49%	↑
HOUS 27	Number of clients where homelessness is prevented as a direct result of casework intervention	61	260	164	↑
HOUS 28 (a)	The total number of homeless presentations (All groups) (took out word reduce – to reflect what the indicator is showing)	232	200	140	↑
HOUS 28 (b)	The total number of homeless presentations by 16-17 year olds.	16.0	10.0	16.0	→
HOUS 28 (c)	The number of applications for housing by those fleeing domestic violence	80	70	31	↑
PERS 1	Number of reportable accidents per 1000 employees per annum	15.6	20.6	18.66	↓
PERS 2	Percentage of voluntary leavers	4.38%	5%	5.44%	↓
DSC 1	Percentage of standard searches carried out in 10 working days	81.78%	100%	79.13%	↓
ECR 1	The proportion of working age people in employment	66.6%	N/A	66.6%	→
ECR 8	Average property price and affordability	£108,693 Earnings for 2005/2006 = £17248 Affordability Margin = 6.3	N/A	£115,139 Earnings for 2005/2006 = £17248 Affordability Margin = 6.7	↓