AUDIT SCHEDULE : PERFORMANCE INDICATORS 2008/09

ACTIVITY	APRIL	MAY	JUN	JUL	AUGUST	SEP	ост	NOV	DEC	JAN	FEB	MAR
Ex BVPI 9 – Percentage of Council Tax Collected (Kept as local indicator)												
Ex BVPI 12 – The average days/shifts lost due to sickness per FTE												
(Kept as local indicator)												
Ex BVPI 156 - Public Buildings with DDA compliance (Kept as local indicator)												
EX BVPI 212 – Average time taken to re-let Council owned dwellings												
(Kept as local indicator)												
Local Neighbourhood initiatives Indicator 2 Number of secondary/deliberate												

ACTIVITY	APRIL	MAY	JUN	JUL	AUGUST	SEP	ост	NOV	DEC	JAN	FEB	MAR
fires												
Local Neighbourhood Initiatives Indicator 3 Total crime per 1,000 population												
NI 14 – Avoidable contact – the proportion of customer contact that is of low or no value to the customer (first return not due until October)												
NI 35 – Building resilience to violent extremism												
NI 154 – Net additional homes provided												
NI 155 – Number of affordable homes delivered (gross)												
NI 156 – Number of households living in Temporary Accommodation (formerly BV183b)												

ACTIVITY	APRIL	MAY	JUN	JUL	AUGUST	SEP	ост	NOV	DEC	JAN	FEB	MAR
NI 157 – Processing of planning applications as measured against targets for 'major', 'minor' and 'other' application types (formerly BV109a,b,c)												
NI 158 % non-decent council homes (formerly BV184a & BV184b)												
NI 159 Supply of ready to develop housing sites												
NI 160 – Local Authority tenants satisfaction with landlord services (formerly BV74a –												
Satisfaction indicator)												
NI 170 – Previously developed land that has been vacant or derelict for more than 5 years												
NI 179 – Value for money – total net value of on-going												

ACTIVITY	APRIL	MAY	JUN	JUL	AUGUST	SEP	ост	NOV	DEC	JAN	FEB	MAR
cash-releasing value												
for money gains that												
have impacted since												
the start of the												
2008-9 financial year												
NI 180 – Changes in Housing												
Benefit/Council Tax												
Benefit entitlements												
within the year												
NI 181 – Time taken												
to process Housing												
Benefit/Council Tax												
Benefit new claims												
and change events												
(formerly BV78a &												
BV78b) NI 182 – Satisfaction												
of businesses with												
local authority												
regulation services												
NI 184 – Food												
establishments in the area which are												
broadly compliant												
with food hygiene law												
NI 185 – Co2												
reduction from Local Authority operations												

ΑCTIVITY	APRIL	MAY	JUN	JUL	AUGUST	SEP	ост	NOV	DEC	JAN	FEB	MAR
NI 186 – Per capita Co2 emissions in the LA area												
NI 187 – Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating												
NI 188 – Planning to adapt to climate change												
NI 189 – Flood and coastal erosion risk management												
NI 191 – Residual household waste per head												
NI 192 – Household waste recycled and composted (formerly BV82a & BV82b)												
NI 194 Level of air quality – reduction in Nox and primary PM10 emissions through local authority estate and operations												

ACTIVITY	APRIL	MAY	JUN	JUL	AUGUST	SEP	ост	NOV	DEC	JAN	FEB	MAR
NI 195 – Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) (formerly BV199a,b,c)												
NI 196 – Improved street and environment cleanliness – fly tipping (formerly BV199d)												
NI 197 – Improved local biodiversity – active management of local sites												