Appendix 2 First quarter's performance against the new National Indicators

District Council Indicators	
Place Survey Indicators	
LAA Indicators	

	LAA Mulcators		
sibility for ollection eporting	2007/8 unless	Target 0809	1st Quarter 0809
	otherwise stated		
	(County Data shown in brackets)	(County target shown in brackets)	
Survey	72% 2007		Survey to be carried out September 08
Survey	New Indicator		As above
Survey	New Indicator		As above
Survey dicator: sitive ibution	47% Lyons survey 2006 (28.00%) (2006/2007)		As above
Survey	66%		As above
Survey dicator: sitive ibution	17.3% LAA survey 2007		As above
ection and a council arterly	New Indicator		Data Collection to commence Oct 08 in accordance with the guidance
Survey	37% BVPI USS 2007		Survey to be carried out September 08
Survey dicator: th and being	32% BVPI USS 2007		As Above
Survey	70% BVPI USS 2007		As Above
Survey dicator: sitive ibution	35% BVPI USS 2007 (56%)		As Above
dica sitive	itor:	BVPI USS 2007	BVPI USS 2007 itor: on (56%)

Indicator	Responsibility for data collection and reporting	Previous data 2007/8 unless otherwise stated (County data shown	Target 0809 (County target	1st Quarter 0809
		in brackets)	shown in brackets)	
NI27 Understanding of local concerns about ASB and crime by the Council and police	Place Survey	New Indicator		As Above
NI 30 Reoffending rate: Prolific and Priority Offenders	LAA indicator: Safe		(20% reduction)	Not available yet, only County level data will be available
NI 32 Repeat incidents of domestic violence	LAA indicator: Safe			
NI37 Awareness of civil protection arrangements in the local area	Place Survey	New Indicator		Survey to be carried out September 08
NI 40 Drug users in effective treatment	LAA indicator: health and	New Indicator	(4050)	Annual
NI 41 Perceptions of drunk	wellbeing Place Survey	(1640) 41%	(1952)	Survey to be
or rowdy behaviour as a problem	Tidde Survey	BVPI USS 2007		carried out September 08
NI 42 Perception of drug use or dealing as a problem	Place Survey	68% BVPI USS 2007		As above
NI 47 Percentage change in the number of people killed or seriously injured in road accidents during the calendar year, compared to the previous year	LAA indicator: Safe	-10.89% (0.10%) (2007/2008)	(9.30)	(8.40)
NI55 Obesity in primary school children Reception year	LAA indicator: health and wellbeing	(9.70%)	(10.70%)	
NI 56 Obesity in primary school children Y6	LAA indicator: health and wellbeing	(19.70%)	(20.00%)	
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	LAA Indicator: Education and Early years	New Indicator (37.10%) (2007/2008)	(45.20%)	
NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	LAA Indicator: Education and Early years	77% English 78% Maths 2007		
((72.00%)	(76.00%)	
NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3	LAA Indicator: Education and Early years	(2007/2008) 62% English 72% Maths 2007	(76.00%)	
(Threshold)		(66.00%) (2007/2008)	(74.00%)	

Indicator	Responsibility for data collection and reporting	Previous data 2007/8 unless otherwise stated	Target 0809	1st Quarter 0809
		(County data shown in brackets)	(County target shown in brackets)	
NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	LAA Indicator: Education and Early years	62% English (42.20%) (2007/2008)	(48.00%)	
NI 79 Achievement of a Level 2 qualification by the age of 19	LAA indicator: Achieve	(69.80%) (2007/2008)	(73.30%)	
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	LAA Indicator: Education and Early years	(41.70%) (2007/2008)	(39.00%)	
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	LAA Indicator: Education and Early years	New Indicator (81.60%) (2007/2008)	(83.00%)	
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	LAA Indicator: Education and Early years	(79.80%) (2007/2008)	(80.00%)	
NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3	LAA Indicator: Education and Early years	New Indicator (19.00%) (2007/2008)	(35.00%)	
NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	LAA Indicator: Education and Early years	New Indicator (54.70%) (2007/2008)	(65.00%)	
NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4	LAA Indicator: Education and Early years	New Indicator (52.10%) (2007/2008)	(60.00%)	
NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	LAA Indicator: Education and Early years	New Indicator (20.50%) (2007/2008)	(29.00%)	
NI 99 Children in care reaching level 4 in English at Key Stage 2	LAA Indicator: Education and Early years	New Indicator (52.00%) (2007/2008)	(44.00%)	
NI 100 Children in care reaching level 4 in Maths at Key Stage 2	LAA Indicator: Education and Early years	New Indicator (42.00%) (2007/2008	(40.00%)	
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	LAA Indicator: Education and Early years	(5.30%) (2007/2008)	(20.00%)	

Indicator	Responsibility for data collection and reporting	Previous data 2007/8 unless otherwise stated	Target 0809	1st Quarter 0809
		(County data shown in brackets)	(County target shown in brackets)	
NI 105 The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths	LAA Indicator: Education and Early years	(42.20%) (2007/2008)	(41.80%)	
NI 110 Young people's participation in positive activities	LAA Indicator: Positive contribution	New Indicator		
NI 111 First time entrants to the Youth Justice System aged 10 – 17	LAA indicator: Safe			
NI 112 % change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years compared to the 1998 baseline rate	LAA indicator: Health and wellbeing	58 2004-6 (-15.30) (2006/2007)	(36.60)	
NI 117 16 to 18 year olds who are not in education, training or employment (NEET)	LAA indicator: Achieve	16.3% Sep 2007	12% 2009/10	13.5% June 08
(NLLT)		(12.87%) (2006/2007)	(10.00%)	(10.60%)
NI 119 Self-reported measure of people's overall health and wellbeing	Place Survey LAA indicator: Health and wellbeing			Survey to be carried out September 08
NI 121 Mortality rate from all circulatory diseases at ages under 75	LAA indicator: health and wellbeing	111.6 2004-6		
NI 400 Martality frame all	LAA indicator:	(133.07) (2006/2007) 136.6	(88.80)	
NI 122 Mortality from all cancers at ages under 75	health and wellbeing	2004-6		
		(133.07) (2006/2007)	(125.7)	
NI 123 Number of 4 week smoking quitters per 100,000 population aged 16 or over	LAA indicator: health and wellbeing	24.1% 2005 (5413)	(1190)	
NI 125 Achieving independence for older people through rehabilitation/intermediate care	LAA indicator: health and wellbeing	(2007/2008) New Indicator – limited baseline info	80% County Wide data (80.00%)	80% County Wide data (81.00%)
NI 137 Healthy life expectancy at age 65	Place Survey			Survey to be carried out September 08
NI 138 Satisfaction of people over 65 with both home and neighbourhood	Place Survey	66% 2007		As above

Indicator	Responsibility for data collection and reporting	Previous data 2007/8 unless otherwise stated (County data shown in brackets)	Target 0809 (County target shown in brackets)	1st Quarter 0809
NI 139 Extent to which older people receive the support they need to live independently at home NI 140 Fair treatment by local services	Place Survey Place Survey	New Indicator New Indicator		As above As above
NI 141 Number of vulnerable people achieving independent living	LAA Indicator: Health and wellbeing	(68%)	(68.00%)	(74.40%)
NI 151 Overall employment rate	LAA Indicator: Economic Wellbeing	65.5% Jan – Dec 07 (73.10%) (2006/2007)	(73.30%)	(73.40%)
NI 152 Working age people on out of work benefits	LAA Indicator: Economic Wellbeing	22.6% Feb 2008 (19.63%) (2006/2007)	(18.90%)	(18.60%)
NI 154 Net additional homes provided This indicator measures the increase in the number of dwellings within the District, as a result of new build completions, minus demolitions, plus any gains or losses through change of use and conversions	Data Collection and reporting – Council LAA Indicator: Physical Place	653 2007 (2051)	370 (1753)	25
NI 155 Number of affordable homes delivered (gross) This indicator measures the numbers of affordable housing units supplied within the District each year, including newly built, gains from conversions and acquired housing. The definition includes social rented and intermediate (shared equity/low cost home ownership/Intermediate rent)	Data Collection and reporting – Council Annual LAA Indicator: Physical Place	(65)	(150)	No qualifying sites

Indicator	Responsibility for data collection and reporting	Previous data 2007/8 unless otherwise stated	Target 0809	1st Quarter 0809
		(County data shown in brackets)	(County target shown in brackets)	
NI 156 Number of households living in Temporary Accommodation	Data Collection and reporting – Council Quarterly	(44	(44)	8
This indicator measures the numbers of households living in temporary accommodation provided in accordance with the homelessness legislation		2007)		
NI 157 Processing of planning applications as measured against targets for 'major', 'minor' and 'other' application types	Data Collection and reporting – Council Quarterly	a) 69.44% b) 78.08% c) 90.75%	a) 69% b) 74% c) 92%	a) 84.62% b) 85.45% c) 91.97%
This indicator measures the percentage of Planning Applications, within each of the category areas, determined within the Govt set targets of:		((a) 70.00%)	((a) 60.00%)	((a) 69.23%)
a) Majors – 13 weeks		((a) 10.00%)	((a) 00.00%)	((a) 03.23%)
b) Minors - 8 weeks c) Others - 8 weeks				
c) Others – 8 weeks d) County matter applications – 13 weeks				
NI 158 % non-decent council homes	Data Collection and reporting – Council	89%	90%	90%
This indicator measures the number of non decent Council homes and the proportion this represents of the total Housing stock	Annual LAA Indicator: physical place	(50%)	(41%)	
NI 159 Supply of ready to develop housing sites	Data Collection and reporting – Council		118.2%	No data available yet
This indicator measures the total number of additional dwellings that are deliverable within the district, as a percentage of the planned housing provision (as detailed by the Local Development Framework) – includes future new build plus future gains and losses from conversions, change of use and demolitions	Annual			

Indicator	Responsibility for data collection and reporting	Previous data 2007/8 unless otherwise stated (County data shown in brackets)	Target 0809 (County target shown in brackets)	1st Quarter 0809
NI 160 Local Authority tenants' satisfaction with landlord services This indicator measures the percentage of EDH tenants who say they are "Very satisfied" or "fairly satisfied" with the overall service provided by EDH – measured through a standard satisfaction survey	Data Collection and reporting – Council Bi-annual	72%	Shown in Brackets)	Survey to be carried out end August
NI 164 Working age population qualified to at least Level 3 or higher	LAA indicator: Achieve	New Indicator (45.20%) (2007/2008)	(47.70%)	
NI 166 Average earnings of employees in the area	LAA Indicator: Economic Wellbeing	£345.70 per week Oct 2007 (£360.90) (2006/2007)	(£364.40)	
NI 170 Previously developed land that has been vacant or derelict for more than 5 years	Data Collection and reporting – Council Annual	6.11% 2006	No baseline yet available for 2007	5.99%
This indicator monitors the success of the Council in re-using Brownfield Land – it shows the percentage of vacant developed land, vacant buildings, derelict land and buildings against the total area of developed land within the district				
NI 171 VAT registration rate (Business Registrations per 10,000 population)	LAA Indicator: Economic Wellbeing	15.3 (23)	(23)	
NI 173 People falling out of work and on to incapacity benefits	LAA Indicator: Economic Wellbeing	New Indicator (1.218%) (2007)	(1.22)	
NI 175 Access to services and facilities by public transport, walking and cycling	LAA indicator: Physical Place	(63.6%) (2005)	(65.10%)	(70.52%)

Indicator	Responsibility for data collection and reporting	Previous data 2007/8 unless otherwise stated (County data shown	Target 0809 (County target	1st Quarter 0809
NI 179 Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year	Data Collection and reporting – Council Biannual Actual (July) and Forecast (Oct)	in brackets)	shown in brackets)	Collection is biannual, forecast due in October 08
This indicator shows a single aggregate amount for the value for money gains achieved and sustained since the start of the financial year – service delivery costs compared to the previous year. The indicator is made up of 2 parts – in October 08 the Council will determine a forecast position at the end of the financial year and in July 09 the Council will report actual gains achieved for the year 08/09				
NI 180 Changes in Housing Benefit/ Council Tax Benefit entitlements within the year	Data collected by the Council; DWP responsible for reporting	New Indicator	No target set by DWP	Not available
This indicator measures the number of changes of circumstances affecting HB/CTB entitlement that are identified and processed by the Council, per 1,000 caseload				
NI 181 Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	Data Collection- Council/DWP reporting – Council Monthly	New Indicator	10 days	10 days
This indicator measures the average time taken in calendar days to process all new claims and change events in HB and CTB				

Indicator	Responsibility for data collection and reporting	Previous data 2007/8 unless otherwise stated	Target 0809	1st Quarter 0809
		(County data shown in brackets)	(County target shown in brackets)	
NI 182 Satisfaction of businesses with local authority regulation services	Data Collection and reporting – Council Monthly survey, annual reporting	New Indicator	N/A	86%
This indicator measures the satisfaction of business customers with the "regulatory" (Environmental Health and housing standards) services of the Council – including Licensing, Housing Standards, Food Safety, animal welfare, smoke free premises (Inspection programme). The data is stratified according to compliant and non compliant then standardised				
NI 184 Food establishments in the area which are broadly compliant with food hygiene law	Data Collection and reporting – Council Annual	New Indicator No previous data	80%	77%
This indicator measures the percentage of food establishments within the District which score "broadly compliant" against the Food Standards Agency classification, following inspection by the Council's Environmental Health Inspector				
NI 185 CO ₂ reduction from Local Authority operations	Data Collection and reporting – Council Annual	New Indicator	2% per annum	Annual (Jan – Dec)
This indicator measures the reduction in CO2 emissions (Carbon Footprint), emitted as a result of energy and fuel use in the Council's buildings and transport, including outsourced services (eg Greencycle). Excludes social housing.	. W. Gast			

Indicator	Responsibility for data collection and reporting	Previous data 2007/8 unless otherwise stated	Target 0809	1st Quarter 0809
		(County data shown in brackets)	(County target shown in brackets)	
NI 186 Per capita CO ₂ emissions in the LA area	Data Collection and reporting – Defra	New Indicator	2% reduction per annum	Reported by DEFRA annually
This indicator measures CO2 emissions within the District from – Business and public sector, domestic housing (all housing, including EDH) and road transport	LAA Indicator: Physical Place	(7.4 tonnes 2005)	(7.10 tonnes)	
NI 187 Tackling fuel poverty – people receiving income based benefits	Data Collection and reporting – Council			
living in homes with a low energy efficiency rating	Annual return	New Indicator	10.2%	13.2%
This indicator measures the percentage of households on income related benefits where the energy (SAP) rating of their home is less than 35 (low levels of insulation/inefficient heating system)	SAP survey LAA Indicator: Physical Place	(17.8%)	(15.8%)	(SAP less than 35)
Fuel poverty is the requirement to spend more than 10% of household income on fuel for warmth and other purposes.				
NI 188 Adapting to climate change	Data Collection and reporting – Council	New Indicator	Level 1	Level 1
This indicator measures progress on assessing climate risks and opportunities and incorporating action into Council and Partners' strategic planning	LAA Indicator: Physical Place		(Level 1)	
4 levels of Performance, where 0= baseline and 4= Implementation, monitoring and continuous review				
NI 189 Flood and Coastal erosion risk management	Data Reporting – Environment Agency	New Indicator	N/A	Data supplied by the
This indicator measures the percentage of agreed actions which are being undertaken satisfactorily, to implement long term flood and erosion risk management plans				Environment Agency

Indicator	Responsibility for data collection and reporting	Previous data 2007/8 unless otherwise stated	Target 0809	1st Quarter 0809
		(County data shown in brackets)	(County target shown in brackets)	
NI 191 Residual household waste per head	Data Collection and reporting – Council, via WasteDataFlow	793 kg Our own data	790kg	198kg
This indicator monitors the amount of waste from within the District that is sent to landfill, incineration or energy recovery. It shows the average amounts of kgs of residual waste, per household. It does not include any household waste arisings sent for reuse, recycling or composting	Quarterly LAA Indicator: Physical Place			
NI 192 Household waste recycled and composted	Data Collection and reporting – Council			
	Quarterly	20.19%	30%	27.40%
This indicator measures the percentage of household waste sent by the Council for reuse, recycling, composting or anaerobic digestion	LAA Indicator: Physical Place	(32.00%) (2007/2008)	(35.00%)	
NI 194 Level of air quality – reduction in NO_X and primary PM_{10} emissions through local authority's estate and operations.	Data Collection and reporting – Council Annual	New Indicator	N/A	Awaiting info from County
This indicator measures the Nox and PM10 emissions caused by the Council's buildings, structures (lighting) and direct emissions caused by service delivery (vehicles, use of energy). Measured by the input of data onto a DEFRA spreadsheet "toolkit"				

Indicator	Pasnansihility for	Previous data	Target 0809	1st Quarter
mulcator	Responsibility for data collection	rievious data	Talget 0009	0809
	and reporting	2007/8 unless		
		otherwise stated		
		(County data shown	(County target	
NI 195 Improved street	Data Collection and	in brackets)	shown in brackets)	
and environmental	reporting – Council			
cleanliness (levels of graffiti, litter, detritus and	3 surveys per year	New Indicator	11%	No survey until
fly posting)	carried out			2 nd Quarter
	LAA indicator:			
This indicator measures	Physical Place			
the percentage of relevant land and highways				
assessed as having				
deposits of litter, detritus, graffiti and fly posting that				
fall below an acceptable				
level. Each component part is graded, by means of a				
survey, and according to				
industry standards.	Data Collection and			
NI 196 Improved street and environmental	reporting – Council			
cleanliness – fly tipping	sends data to Flycapture database	3	1	4
	LAA Indicator:			
This indicator measures the effectiveness of the	physical place			
Council in dealing with	Quarterly			
incidents of illegally dumped waste by	,			
combining the year on year				
change in the total incidents of fly tipping				
dealt with compared with				
the year on year change in enforcement actions taken				
against fly tipping.				
Incidents and enforcement actions are input into the				
"Flycapture" database and				
Councils are graded accordingly – there are 4				
gradings. 1=-Very Effective,				
2= Effective, 3= Not Effective, 4 = Poor				