Appendix 1

District of Easington Local Indicators Performance at the end of the Second Quarter 08/09

Indicator	Result from 07/08	Target 2008/09	1 st Quarter	2 nd Quarter	Comment/ Improvement
Ex BVPI 9 – Percentage of Council Tax Collected	96.27%	98.60%	27.61%	54.83%	trend Cumulative (07/08 figure was 55%)
Ex BVPI 11a – Top 5% of Earners: Women	15.55%	17%	15.56%	15.91%	∢
Ex BVPI 11b – Top 5% of Earners: Ethnic Minorities	0%	2%	0%	0%	\leftrightarrow
Ex BVPI 11c – Top 5% of Earners: with a disability	13.33%	13%	13.33%	13.63%	\uparrow
Ex BVPI 12 – The average days/shifts lost due to sickness per FTE	9.27 days	8 days	9.99 days	9.12 days	^
Ex BVPI 16a Percentage of Council Workers declaring they are disabled	3.58%	3.58%	3.58%	3.92%	1
Ex BVPI 156 – Public Buildings with DDA compliance	39.39%	66.67%	39.39%	42.42%	^
Ex BVPI 212 – Average time taken to re-let Council owned dwellings	41	30 days	28 days	26 days	^
Ex BVPI 76d – Housing Benefit and Council Tax Security – prosecutions and sanctions	6.20	6	0.87	2.30	Cumulative
Local Indicator 2 Neighbourhood initiatives: Number of secondary/ deliberate fires	628	509	73	33	106 for 6 months (same period last year there had been 400)
Local Indicator 3 Neighbourhood initiatives: Total crime per 1,000 population	86.6	81	80.7	86.2	1