

## Appendix 1

### Third Quarter 2008/9 - Performance against the Local Indicators

Indicator	Result from 07/08	Target 2008/09	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter
Ex BVPI 9 – Percentage of Council Tax Collected	96.27%	98.60%	27.61%	54.83%	82.24%
Ex BVPI 11a – Top 5% of Earners: Women	15.55%	17%	15.56%	15.91%	15.91%
Ex BVPI 11b – Top 5% of Earners: Ethnic Minorities	0%	2%	0%	0%	0%
Ex BVPI 11c – Top 5% of Earners: with a disability	13.33%	13%	13.33%	13.63%	13.63%
Ex BVPI 12 – The average days/shifts lost due to sickness per FTE	9.27 days	8 days	9.99 days	9.12 days	8.47 days
Ex BVPI 16a Percentage of Council Workers declaring they are disabled	3.58%	3.58%	3.58%	3.92%	3.92%
Ex BVPI 156 – Public Buildings with DDA compliance	39.39%	66.67%	39.39%	42.42%	53.13%
Ex BVPI 212 – Average time taken to re-let Council owned dwellings	41	30 days	28 days	26 days	22 days
Ex BVPI 76d – Housing Benefit and Council Tax Security – prosecutions and sanctions	6.20	6	0.87	1.99	3.47
Local Neighbourhood initiatives Indicator 2 Number of secondary/deliberate fires	628	509	73	106 (179)	109 (288)
Local Neighbourhood initiatives Indicator 3 Total crime per 1,000 population	86.6	81	80.7	86.2	84.8