COMMUNITY SERVICES PERFORMANCE INDICATORS 2006/07

PI Reference	Description	Actual 2005/6	Target 2006/7	Performance					Comment/Overall Direction
				Q1	Q2	Q3	Q4	Total	
82a (i)	% household waste sent for recycling	11.76%	11%	15.38%	11.68%	13.15%	12.42%	13.12%	Target met 33.97 recycled composted
82a (ii)	Tonnage of household waste sent for recycling	4995.57	4197	1773.42	1286.68	924.95	1240.50	5616.33	Target met
82b (i)	% household waste sent for composting	15.15%	16%	44.36%	19.69%	9.65%	6.17%	20.85%	Target met 33.97% in total
82b (ii)	Tonnage sent for composting or anaerobic digestion	6432.17	4926	5114.70	2168.56	678.70	616.37	8924.00	Target met
82d (i)	% of household waste arising which have been landfilled	73.08%	73%	40.26%	68.63%	77.20%	81.40%	66.03%	Target met
82d (ii)	Tonnage of household waste arisings which have been landfilled	31028.5	37831	4642.19	7558.17	5149.40	8126.66	28,260.19	Target met
84a	Kilograms/head household waste collected	457.01kg	462kg	124.2kg	118.7kg	110.8	107.0	458.7	Target met
84b	% change from the previous financial year kg/head	-4.23%	1%	-0.01%	-0.03%	+3.80	+0.09	0.37%	Target met
86	Cost of waste collection/household	£48.60	£43.95	£44.60	£44.55	£45.46	£43.85 Full Year	£43.85	Target met
91a amended	Kerbside collection of recyclables (one)	99.49%	99%	99.5%	100%	100%	100%	100.0%	Target met
91b amended	Kerbside collection of recyclables (two)	99.49%	99%	99.5%	100%	100%	100%	100.0%	Target met
199a KEY	% of land having combined deposits/litter and detritus	22%	19%	18%	14%		15%	15%	Target met
199b KEY	% of land unacceptable levels of graffiti	11%	8%	5%	9%		9%	8%	Target met
199c KEY	% of land unacceptable levels of flyposting	2%	0%	0%	3%		1%	1%	Did not meet target
199d KEY	Incidents and enforcement grading on fly tipping (effective)	4	1	1	2	2	1	1	Very Effective
216a	Contamination - number of sites of potential concern	396	380	396	387	380	370	370	Target met
218a	Abandoned Vehicles Investigated within 24 hours	87%	100%	95.31%	76.60%	92.68%	97.22%	90.67%	Improvement from last Financial Year.
218b	% of abandoned vehicles removed within 24 hours	93.75%	100%	88.88%	100.00%	100.00%	100%	93.75%	Improvement from last Financial Year.
ENV1	Number of prosecutions for dog fouling	96	120	9	18	14	32	74	Target not met
ENV3	The number of prosecutions for littering.	48	120	31	33	9	56	128	Target met
ENV5	The number of burned out abandoned vehicles removed through the Contract Vehicle Recovery Scheme	20	20	4	2	2	1	9	Fourth year of improvement
ENV6	Proportion of existing graffiti that is removed	86%	100%	86%	90%	93.8%	94.3%	94.3%	Significant progress but target not met
ENV7	Proportion of reports of new graffiti that is removed within 5 working days.	87%	100%	80.28%	82.35%	90.74%	89.29%	86.67%	Target not met
Env 8	% of bus shelter repairs - a) Completed within 7 days	a) 92.4%	a) 95%	a) 80%	a) 70%	a) 100%	a) 92.8%	a) 76%	a) Target not met
	b) Emergency repairs completed within 24 hours	b) 100%	b) 100%	b) 100%	b) 100%	b) 100%	b) 100%	b) 100%	b) Target met