

General Fund – Summary of Requests for Additional Resources for 2008/9

<u>Service</u>	<u>Description</u>	<u>One off cost 2008/9</u> £000's	<u>Ongoing Cost</u> £000's	<u>Comments</u>	<u>Priority/Impact on Services</u>
Community Services					
Environmental Health & Licensing	Extension of Green Waste Strategy	210	110	Subject to formal report. One off costs refers to purchase of bins.	Priority: Clean and Tidy Communities. Outcome: Less waste produced, recycling increased.
Neighbourhood Initiatives	Community Safety Partnership Base – Lee House		13	To fund running costs of base following withdrawal of external funding.	Priority: Making the district safe
Neighbourhood Initiatives	Local Strategic Partnership- Television Network		20	To fund the running costs of the system following withdrawal of external funding.	Priority: Quality services for our people. Outcome: Easier access to local services. The system has 40 screens and has been operational for 3 years. Around 1 in 3 visitors use the system with 2 out of 3 of those using it finding it useful.(Positive impact).
Neighbourhood Initiatives	Blitz Bus to facilitate road-shows/take up campaigns		15	To fund maintenance and running costs of vehicle following withdrawal of external funding.	Priorities: Quality Services for our people/Making the district safe. Outcomes: Improving access to services/youth engagement.
Regeneration and Development					
Housing Strategy – Housing Standards	Appointment of Empty Homes Officer		38	This post was approved during current financial year.	Priority: Decent Homes for all/Making the district Safe/Clean and Tidy Communities. Outcome: Tackle poor housing conditions to provide better housing and support the establishment of sustainable neighbourhoods.
TOTALS		210	196		