

Appendix 1

First Quarter's Performance against the Local Indicators

Indicator	Result from 07/08	Target 2008/09	1 st Quarter
Ex BVPI 9 – Percentage of Council Tax Collected	96.27%	98.60%	27.61%
Ex BVPI 11a – Top 5% of Earners: Women	15.55%	17%	15.56%
Ex BVPI 11b – Top 5% of Earners: Ethnic Minorities	0%	2%	0%
Ex BVPI 11c – Top 5% of Earners: with a disability	13.33%	13%	13.33%
Ex BVPI 12 – The average days/shifts lost due to sickness per FTE	9.27 days	8 days	9.99 days
Ex BVPI 156 – Public Buildings with DDA compliance	39.39%	66.67%	39.39%
Ex BVPI 212 – Average time taken to re-let Council owned dwellings	41	30 days	28 days
Local Neighbourhood initiatives Indicator 2 Number of secondary/deliberate fires	628	509	Not available Changed recording mechanism in process. Discussions On-going
Local Neighbourhood initiatives Indicator 3 Total crime per 1,000 population	86.13	81	Not available