

BYPI No.	Key Threshold Indicator Reference	Adult Performance Indicators	HISTORICAL DATA			CURRENT YEAR		Target 05/06	Investigate Urgently	Ask Questions	Acceptable	Good	Very Good	Minimum Performance needed to achieve next 2 bands up		IPF Group (04/05 Performance)	Effect on Star Rating	
			2002/ 2003	2003/ 2004	2004/ 2005	2005/ 2006 Quarter 1	2005/ 2006 Quarter 2							Comments	9.40%			6.49%
	A6	Emergency Psychiatric readmissions within 28 days of hospital discharge as a percentage of people aged 16 - 64 discharged from the care of a psychiatric specialist.	11%	10%	8%	Available Late November 2005	n/a	<= 9.4						9.40%	6.49%	11.2%		
198	A60	Percentage change in the number of problem drug misusers in treatment per 1000 head of population aged 15-44	Not reported	Not reported	26%	Available May 2006	n/a	not set						not yet known	not yet known	20.8%		
	B11	Households receiving intensive home care as a proportion of those receiving intensive home and residential care	27%	29%	34%	34%	35%	35						Already in Highest achievable band		24.9%		
52	B12	Unit cost of intensive social care for adults and older people	£353	£337	£365	Available Annually	Available Annually	not set						Already in Highest achievable band		£421		
	B17	Unit cost of home care for adults and older people	£11.5	£12.12	£12.72	Available Annually	Available Annually	not set						Already in Highest achievable band		£13.00		
	* C26	Admission of supported residents aged 65 or over to permanent residential/nursing care per 10,000 population aged 65 or over	97	85	103	154.8	156.1	99						140	120	90.5	A banding of less than ●●●● (yellow) limits "serving people well judgement" to Serving most people well	
	C27	Admission of supported residents aged 18-64 to permanent residential care per 10,000 population aged 18-64	1.6	1.5	2.2	2.87	2.52	2.0						Already in Highest achievable band		2.0		
53	* C28	Households receiving intensive home care per 1,000 population aged 65 and over	16.42	17.3	21.2	20.0	22.0	21						Already in Highest achievable band		10.3	A banding of less than ●●●● (yellow) limits "serving people well judgement" to Serving most people well	
	C29	Adults with physical disabilities helped to live at home per 1,000 population aged 18-64	4.0	5.4	5.7	5.3	5.7	5.4						Already in Highest achievable band		4.4		
	C30	Adults with learning disabilities helped to live at home per 1,000 population aged 18-64	3.3	4.0	3.8	3.7	3.3	4.6						Already in Highest achievable band		3.0		
	C31	Adults with mental health problems helped to live at home per 1,000 population aged 18-64	4.2	5.5	5.0	5.2	4.9	5.5						Already in Highest achievable band		3.2		
54	C32	Older People helped to live at home per 1,000 population aged 65 and over	86	90.1	91.0	91.5	91.3	91						100	n/a	79.8		
201	* C51	Adults and older people receiving direct payments at end of period per 100,000 18+ population	41.25	69	81	83.7	88.5	85						90	150	60.7	A banding of ● (red) limits "serving people well judgement" to Serving most people well	

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			2002/ 2003	2003/ 2004	2004/ 2005	2005/ 2006 Quarter 1	2005/ 2006 Quarter 2							not yet known	not yet known		
	C62	Number of carers receiving a specific carers service as a percentage of clients receiving community based services	Not reported	Not reported	3.6%	Available Annually	Available Annually	not set	New Indicator. This indicator will not be banded for 2004/05				not yet known	not yet known	not available		
	D37	Percentage of single adults and older people going into residential and nursing care who were allocated single rooms	96%	97%	96%	Available Annually	Available Annually	97%	Durham's 2004/05 performance remains in the highest possible banding and is higher than our comparator group.				Already in Highest achievable band		93.8%		
	D39	Percentage of adults and older people receiving a statement of their needs and how they will be met	91%	96%	96%	96.6%	96.5%	96%	Durham's performance is substantially higher than its comparator group. Performance remains well on target.				100	n/a	85.2%		
	D40	Adult and older clients receiving a review as a percentage of those receiving a service	48%	53.6%	50.49%	50%	49%	54%	Durham's performance against this indicator has reduced in 2004-5 and continues to fall short of target. Work is currently being undertaken to increase the number of reviews carried out.				60%	n/a	68.6%		
	D41	Number of Delays (all ages) per 100,000 population aged 65 and over (based on SITREP data)	42.35	29	7	2.25	10.92	7%	Durham is maintaining a very low level of delayed transfers of care, exceeding the target and remaining in the highest possible banding. The level of delayed transfers of care in Durham is considerably lower than the comparator group average.				Already in Highest achievable band		32.1		
	D52	Users who said that they were satisfied or extremely satisfied with social services	64%	Not reported	Not reported	Available Annually	Available Annually	not set	Indicator will be derived from the Older People Home Care Survey which will be undertaken in February 2006				not yet known	not yet known			
56	* D54	Percentage of items of equipment delivered within 7 Days	Not reported	84.5%	89%	88.7%	87.9%	89%	Durham's performance remains substantially higher than its comparator group. Performance remains in the highest possible banding and would need to worsen considerably before our star rating judgement is at risk of being affected.				Already in Highest achievable band		80.5%	A banding of ● (red) limits "serving people well judgement" to Serving most people well	
195	* D55	Acceptable waiting times for assessment - Average of: % where the time from first contact to beginning of assessment is less than 48 hours and % where the time from first contact to completion of assessment is less than or equal to 4 weeks	Not reported	74%	75%	62.4%	62.6%	69%	2005/06 bandings have been adjusted from 2004/05. This, coupled with a change in definition for this indicator has caused Durham's performance to fall to a significantly lower level. Action plans are being put into place to speed up waiting times for the start of assessments, which will improve performance against this indicator.				70%	80%	76.6%	A banding of ● (red) limits "serving people well judgement" to Serving most people well	
196	* D56	Acceptable waiting times for care packages - for new older clients the % where the time from completion of assessment to provision of all services in a care package is less than or equal to 4 weeks	Not reported	83%	85%	83.92%	87.50%	85%	2005/06 bandings have been adjusted from 2004/05. Quarter 2 performance has actually increased on 2004/2005 outturn but due to banding changes we have dropped a band				90%	n/a	86%	A banding of ● (red) limits "serving people well judgement" to Serving most people well	
	D59	Number of assessed social work practice learning days per whole time equivalent social worker	Not reported	10.1%	12.3%	Available Annually	Available Annually	not set	Durham's performance has improved in 2004/05 and is higher than the comparator group average.				17%	n/a	9.8%		
	D71	Indicator from Older People Home Care Survey - To Be Confirmed	Not reported	Not reported	Not reported	Available Annually	Available Annually	not set	New Indicator. Indicator will be derived from the Older People Home Care Survey which will be undertaken in February 2006				not yet known	not yet known			
	E47	The percentage of older service users receiving an assessment or review that are from minority ethnic groups, divided by the percentage of older people in the local population that are from minority ethnic groups	0.60	0.53	0.6	0.7	0.52	0.65	Durham's performance against this indicator is low when compared to its comparator group. An ideal ratio for this performance indicator would be 1:1				1	n/a	0.9		
	E48	The percentage of older service users receiving services following an assessment or review that are from a minority ethnic group to the percentage of older service users assessed or reviewed that are from a minority ethnic group	0.87	1.17	1.09	1.01	0.98	1.05	Durham's performance continues to be better than the family group average and remains in the highest banding available. Yellow (Acceptable) is the maximum banding which can be achieved.				Already in Highest achievable band		1.10		
	E50	Assessments of adults and older people leading to a provision of service	Not reported	Not reported	Not reported	81.3%	80.2%	not set	Although this indicator is not new, the definition was modified for 2005/06 making recent data incomparable with historical data. To avoid confusion, historical data have been removed. This Indicator will not be banded for 2005/06				not yet known	not yet known			

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			2002/ 2003	2003/ 2004	2004/ 2005	2005/ 2006 Quarter 1	2005/ 2006 Quarter 2					
Comments												

BVPI No.	Key Threshold Indicator Reference	Childrens Performance Indicators	HISTORICAL DATA				CURRENT YEAR		Target 05/06	Investigate Urgently	Ask Questions	Acceptable	Good	Very Good	Comments	Minimum Performance needed to achieve next 2 bands up	IPF Group (04/05 Forecast)	
			2001/2002	2002/2003	2003/2004	2004/2005	2005/06 Quarter 1	LATEST DATA 2005/06 Quarter 2										
49	*	A1	Percentage of Children Looked After who have had 3 or more placements in a year	7.7%	7.17%	9.2%	12.3%	12.9%	12.6%	10.0%					This indicator remains in the highest banding with 16% or less being very good performance. Our performance is in line with that of our IPF comparator group.	Already in Highest achievable band	12.8%	
50	*	A2	Percentage Children leaving care aged 16 or over with at least 1 GCSE at grade A-G	43.3%	44.4%	52.1%	52.5%	Reported 6 monthly	55.3%	60%					Improvement in performance during the 2nd Quarter of 2005/06 with no change in banding	70%	n/a	54.8%
		A3	Percentage of Children registered in a year on the Child Protection Register who have previously been registered	9.7%	12.36%	14.6%	11.98%	13.98%	14.55%	12%					Continued excellent performance on this indicator with performance below that of our IPF comparator group.	Already in Highest achievable band	14.7%	
161		A4	Ratio of former care leavers in employment, education or training at age 19	31.0%	56%	57.8%	0.87:1	Reported 6 monthly	0.89:1	0.88:1					Method of presenting performance on this indicator changed from a percentage to a ratio wef 2004/05. Excellent mid-year performance on this indicator with performance in line with that of our IPF comparator group.	Already in Highest achievable band	66.5%	
		A70	Progress made towards a comprehensive Children and Adolescents Mental Health Service	Not Reported	Not Reported	Not Reported	Not Reported	Reported 6 monthly	Not yet available	not set					New Indicator wef 2005/06. Banding and comparator data not available.	n/a	n/a	
		B7	Percentage of Children looked after in foster placements or placed for adoption	82.3%	82.3%	85.4%	89%	87.8%	88.5%	87.0%					Continued good performance which remains better than our IPF comparator group average.	Already in Highest achievable band	83.9%	
		B8	Average gross weekly expenditure per looked after child in foster care or in a childrens home	£535	£516	£527	£607	Reported Annually		£570					Bandings for 2004/5 period are provisional. The 2004/05 figure is a revised figure which has been re-submitted to HSCIC.	£545	n/a	£631
		C18	Final warnings and convictions of children looked after as a ratio of all children given a final warning or convicted	2.9:1	3:1	3.5:1	1.9:1	3.1:1	2.9:1	2.6:1					Reduction in performance during 2005/06 with performance remaining in the highest banding available. Performance in line with the average of our comparator group.	Already in Highest achievable band	3:1	
		C19	Percentage of Children Looked After who had a dental check and health assessment in the last 12 months	65%	72%	76%	80.8%	Reported 6 monthly	Not yet available	82%					Significant improvement in performance during 2004/05 which has resulted in performance moving to the highest banding available. Our performance is in line with that of our IPF comparator group.	Already in Highest achievable band	82.9%	
162	*	C20	Percentage of child protection cases reviewed in the last year	91.7%	93.1%	97.60%	98%	100%	100%	100%					Continued excellent performance on this indicator with highest banding available achieved. Our performance remains higher than that of our IPF comparator group	Already in Highest achievable band	98.8%	

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			2001/ 2002	2002/ 2003	2003/ 2004	2004/ 2005	2005/06 Quarter 1	LATEST DATA 2005/06 Quarter 2										
	C21	Percentage of children de-registered from the Child Protection Register who had been registered for more than 2 years	11.6%	7%	3.3%	5.6%	7.0%	4.8%	5%					Improvement in performance during the 2nd quarter 2005/06 with performance remaining in the highest band available.	Already in Highest achievable band		4.3%	
163	* C23	Percentage of children looked after who are adopted	7.1%	8.81%	6.60%	7.4%	8.4%	8.4%	8.0%					Continued excellent performance on this indicator which remains in the highest banding and is in line with the performance of our IPF comparator group.	Already in Highest achievable band		8.3%	
	C24	Percentage of children looked after who have missed at least 25 days of schooling in a year	17.1%	18.1%	14.5%	14.7%	Reported Annually	Not yet available	13%					Slight reduction in performance in 2004/05 with no change in banding from 2003/04 performance.	9.99%	4.99%	11.7%	
	C63	The number of children and young people who communicated their views specifically for each of their statutory review as a percentage of the number of children and young people who were looked after during the year for more than four weeks.	Not Reported	Not Reported	Not Reported	87.6%	Reported 6 monthly	74.3%	90.0%					New Indicator. Comparator data not yet available. 2004/05 performance was based on participation at the final review only. 2005/06 performance is based on participation at every review during the year.	75%	85%	Not available	
	C64	The percentage of Core Assessments that were completed within 35 working days of their commencement	Not Reported	Not Reported	Not Reported	88.5%	82.3%	83.9%	89%					New Indicator. Performance in highest banding for this indicator. Comparator data not yet available.	Already in Highest achievable band		Not available	
	C68	Timeliness of reviews of children looked after	Not Reported	Not Reported	Not Reported	Not Reported	Not yet available	97.4%	100%					New Indicator wef 2005/06. Banding and comparator data not available.	n/a		Not available	
	C69	Distance children newly looked after are placed from home	Not Reported	Not Reported	Not Reported	Not Reported	Not yet available	10.1%	Not yet available					New Indicator wef 2005/06. Banding and comparator data not available.	n/a		Not available	
	D35	Percentage of children who have been looked after for at least 4 years who have been in their current placement for at least 2 years	52.8%	54.5%	51.7%	51.6%	50.4%	50.4%	55%					Performance continues to remain in the same band although it is line with that of our IPF comparator group	60%	70%	52.4%	
	E44	Percentage of childrens gross expenditure that was not spent on children looked after	36%	42%	47.0%	46.0%	Reported Annually		48.8%					Reduction in performance figure with no change in banding from previous year	43%	32%	37%	
	E45	Percentage of children in need from minority ethnic groups as a ratio of the percentage of minority ethnic groups in the child population	0.97:1	0.54:1	0.54:1	0.8:1	Reported 6 monthly	0.8:1	0.9:1					2004/5 performance figure derived from Children In Need Census which took place February 2005. Improvement in performance from Census held 2 years previous although no change in banding.	1:1	n/a	1.3:1	
	E67	The number of disabled children supported in their families or living independently, receiving services in the census week, as percentage of the estimated total population of disabled children in the council area	Not Reported	Not Reported	Not Reported	6.0	Reported 6 monthly	6.0	6.5					New Indicator. Performance is just below the threshold for the highest banding for this indicator although well below the targeted performance for our IPF comparator group	6.4	n/a	16.9	

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