

BYPI No.	Key Threshold Indicator Reference	Adult Performance Indicators				2006/ 2007 Qtr 1 Latest Data	Target 06/07	<div style="display: flex; justify-content: space-between; font-size: 8px; font-weight: bold;"> Investigate Urgently Ask Questions Acceptable Good Very Good </div>					Performance required to achieve next 2 thresholds		IPF Group (04/05 Performance)	Effect on Star Rating
			2003/ 2004	2004/ 2005	2005/ 2006			Comments								
	A6	Emergency Psychiatric readmissions within 28 days of hospital discharge as a percentage of people aged 16 - 64 discharged from the care of a psychiatric specialist.	10%	8%	Not Yet Available	Not Yet Available	Not Set	NOTE : data for 2005 will be published for each council on the CSCI website in August 2006 – councils are advised to await this publication rather than seeking data from health trusts because of possible differences in datasets.					6.49%	n/a	11.2%	
	A80	Drug misusers sustained in treatment (subject to final wording of Healthcare Commission PI)	Not reported	Not reported	Not reported	Available Annually	Not Set	Proposed Calculator: Number of drug misusers triaged into treatment in April to December 2006 who were discharged after 12 weeks or who remain in treatment beyond a 12 week period divided by the number of drug misusers triaged into treatment in April to December 2006. This indicator will replace PAF A60. Data for this PI will be provided by NDTMS directly to CSCI.					Banding not yet set	Banding not yet set	Not Available	
	B11	LAA Target (HC&OP 5) Households receiving intensive home care as a proportion of those receiving intensive home and residential care	29%	34%	34%	35%	35	This indicator remains in the dark green banding, and is substantially higher than its comparator group.					Already in Highest achievable band		24.9%	
52	B12	Unit cost of intensive social care for adults and older people	£337	£365	£400	Available Annually	£394	This indicator remains in the highest achievable banding (light green).					Already in Highest achievable band		£421	
	B17	Unit cost of home care for adults and older people	£12.12	£12.72	£12.90	Available Annually	£13.50	This indicator remains in the highest achievable banding (light green).					Already in Highest achievable band		£13.00	
53	* C28	Households receiving intensive home care per 1,000 population aged 65 and over	17.3	21.2	21.4	22.6	21.4	This indicator remains in the highest possible banding, is largely on target and is substantially higher than our comparator group. Although this indicator can limit the star rating, Durham's performance remains in the highest possible banding and would need to worsen considerably before our star rating judgement is at risk of being affected.					Already in Highest achievable band		10.2	A banding of less than ●●● (yellow) limits "serving people well judgement" to Serving most people well
	C29	Adults with physical disabilities helped to live at home per 1,000 population aged 18-64	5.4	5.7	6.6	6.8	5.4	Durham's performance remains in the highest possible banding, has exceeded target and is higher than our comparator group.					Already in Highest achievable band		4.4	
	C30	Adults with learning disabilities helped to live at home per 1,000 population aged 18-64	4.0	3.8	3.52	3.1	3.72	Durham's performance remains in the highest possible banding and is higher than its comparator group.					Already in Highest achievable band		3.0	
	C31	Adults with mental health problems helped to live at home per 1,000 population aged 18-64	5.5	5.0	5.5	4.9	5.5	Durham's performance remains in the highest possible banding and is higher than our comparator group.					Already in Highest achievable band		3.2	
54	C32	Older People helped to live at home per 1,000 population aged 65 and over	90.1	91	96	99.7	92	Durham's performance is substantially higher than its comparator group.					100	n/a	78.8	
201	* C51	LAA Target (HC&OP 5) Adults and older people receiving direct payments at end of period per 100,000 18+ population	69	81	81	84	90	Performance continues to make steady progress towards LAA stretch target.					90	150	74.2	A banding of ● (red) limits "serving people well judgement" to Serving most people well
	C62	Number of carers receiving a specific carers service as a percentage of clients receiving community based services	Not reported	3.6%	10.2%	Available Annually	10.2%	Revised methodology used to capture additional carers services as agreed by Lee Alexander. Services now included are Day Care, Domiciliary Care with 3 hr visit (i.e. Sitting Service) and Respite Care where a carer can be identified from assessment.					12%	n/a	12.00%	

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		C72	Older People aged 65 or over admitted on a Permanent basis in the year to Residential or nursing care	Not Reported	Not Reported	119.0	108.7	100	Banding has improved in the 1st quarter, when compared to 2005/2006 Performance.					100	90	Not Available	
		C73	Adults aged 18-64 admitted on a permanent basis in the year to residential or nursing care	Not reported	Not Reported	1.80	1.65	1.7						1.5	n/a	Not Available	
		D37	Percentage of single adults and older people going into residential and nursing care who were allocated single rooms	97%	96%	98.0%	Available Annually	98%	Durham's performance is higher than its comparator group and remains in the highest possible banding.					Already in Highest achievable band		93.8%	
		D39	Percentage of adults and older people receiving a statement of their needs and how they will be met	96%	96%	97.0%	96.7	97%	Durham's performance is substantially higher than its comparator group. Performance remains well on target.					100	n/a	85.2%	
		D40	Adult and older clients receiving a review as a percentage of those receiving a service	53.6%	50.49%	70%	Available Annually	70%	Durham's performance is slightly higher than its comparator group.					Already in Highest achievable band		68.6%	
		D41	Number of Delays (all ages) per 100,000 population aged 65 and over (based on SITREP data)	29	7	2.41	1.95	6	Durham is maintaining a very low level of delayed transfers of care, exceeding the target and remaining in the highest possible banding. The level of delayed transfers of care in Durham is considerably lower than the comparator group average.					Already in Highest achievable band		32.1	
56	*	D54	LAA Target (HC&OP 5) Percentage of items of equipment delivered within 7 Days	84.5%	89%	91%	92%	91%	Durham's performance remains substantially higher than its comparator group. Performance remains in the highest possible banding and would need to worsen considerably before the star rating judgement is at risk of being affected.					Already in Highest achievable band		83.3%	A banding of ● (red) limits "serving people well judgement" to Serving most people well
195	*	D55	Acceptable waiting times for assessment - Average of: % where the time from first contact to beginning of assessment is less than 48 hours and % where the time from first contact to completion of assessment is less than or equal to 4 weeks	74%	75%	72%	71.90%	75%	Although performance has remained relatively stable, banding thresholds have been raised by CSCI resulting in drop in banding.					80%	85%	76.95%	A banding of ● (red) limits "serving people well judgement" to Serving most people well
196	*	D56	LAA Target (HC&OP 5) Acceptable waiting times for care packages - for new older clients the % where the time from completion of assessment to provision of all services in a care package is less than or equal to 4 weeks	83%	85%	88%	90%	85%	Performance has improved in the first quarter and we are now in the highest possible banding and exceeding the LAA target.					Already in Highest achievable band		85.7%	A banding of ● (red) limits "serving people well judgement" to Serving most people well
		D75	Number of assessed social work practice learning days per whole time equivalent social worker (relating to Adult Care only)	Not reported	Not reported	10.6	Not Yet Available	11	New indicator, replacing PAF D59. This indicator relates to practice placements for adult care only and therefore historical data are not shown.					11	17		
		D76	New indicator from the User Experience Survey of those aged 18-64 with Physical and Sensory Disabilities. Definition not yet confirmed.	Not reported	Not reported	Not reported	Available May 2007	Not Set	By the end of June 2006 HSC will have the data from the pilots. Dependent on the satisfactory outcome of the pilots, the choice and wording of the survey questions will be agreed. At that point it will be possible for CSCI to assess the most appropriate questions to constitute PIs. The choice of the questions for the two proposed PIs will be notified to the Minister for approval before it is announced.					Banding not yet set	Banding not yet set	Not Available	

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	D77	New indicator from the User Experience Survey of those aged 18-64 with Physical and Sensory Disabilities. Definition not yet confirmed .	Not reported	Not reported	Not reported	Available May 2007	Not Set	By the end of June 2006 HSCIC will have the data from the pilots. Dependent on the satisfactory outcome of the pilots, the choice and wording of the survey questions will be agreed. At that point it will be possible for CSCI to assess the most appropriate questions to constitute PIs. The choice of the questions for the two proposed PIs will be notified to the Minister for approval before it is announced.					Banding not yet set	Banding not yet set	Not Available	
	E47	The percentage of older service users receiving an assessment or review that are from minority ethnic groups, divided by the percentage of older people in the local population that are from minority ethnic groups	0.53	0.6	0.34	0.31	0.71	Durham's performance against this indicator is low when compared to its comparator group. An ideal ratio for this performance indicator would be 1:1. To achieve this ratio Durham would have needed to assess an additional 5 people from a minority ethnic group.					1	n/a	0.9	
	E48	The percentage of older service users receiving services following an assessment or review that are from a minority ethnic group to the percentage of older service users assessed or reviewed that are from a minority ethnic group	1.17	1.09	1.20	1.19	1.00	This indicator reflects the fact that everyone (2 people) from an ethnic background who received an assessment also received a service whereas this is not the case for people from a non ethnic background.					1.1	n/a	1.10	
	E82	Assessments of adults and older people leading to a provision of service	Not reported	Not reported	82.0%	82.80%	90.0%	Although this indicator (formerly PAF E50) is not new, the definition was modified for 2005/06 making recent data incomparable with historical data. To avoid confusion, historical data has been removed This Indicator was not banded for 2005/06 and bandings have not yet been announced for 2006/07.					Banding not yet set	Banding not yet set	Not Available	