










Priorities for Improvement




PFI 01 - Protecting and Supporting Vulnerable Children									
Year End 2005 / 06	Outcome	PI ref	PI Description	Target 2006 / 07	Q1 2006 / 07	Q2 2006 / 07	Q3 2006 / 07	Year End 2006 / 07	Alert
10.90	Fewer children at risk	PAF 3	Re-registrations on child protection register	13.70	11.20	N/a	N/a	N/a	
N/a	Better access for young people to mental health services	LAA C&YP 02a	Increase number participating in programmes to develop self esteem and emotional well-being	N/a	N/a	N/a	N/a	N/a	N/a
88.90		LAA C&YP 02b	Acute mental health referrals within 5 working days	100.00	N/a	N/a	N/a	N/a	N/a
83.30		LAA C&YP 02c	Non-acute mental health referrals within 15 working days	100.00	N/a	N/a	N/a	N/a	N/a
N/a	Fewer young people offending	LAA SSC 01e	% of young people who reoffend within 12 months	N/a	N/a	N/a	N/a	N/a	N/a
1008.00		LAA SSC 01f	Number of first time entrants to youth justice system	1037.00	N/a	N/a	N/a	N/a	N/a

PFI 03 - Protecting & Supporting Vulnerable Adults									
Year End 2005 / 06	Outcome	PI ref	PI Description	Target 2006 / 07	Q1 2006 / 07	Q2 2006 / 07	Q3 2006 / 07	Year End 2006 / 07	Alert
90.90	Improved opportunities, choice and independence for vulnerable adults and older people	BV056	% Equipment <£1000 in 7 days	91.00	91.70	N/a	N/a	N/a	
88.00		BV196	Acceptable wait for care packages	85.00	90.00	N/a	N/a	N/a	
81.00		BV201	Adults receiving direct payments	90.00	84.00	N/a	N/a	N/a	
31100.00		LAA HC&OP 03b	Older people in receipt of council tax benefit	33926.00	31400.00	N/a	N/a	N/a	
34.00		LAA HC&OP 05a	% receiving intensive home care	35.00	35.00	N/a	N/a	N/a	
2.20	Improved employment opportunities for people with learning difficulties	LAA HC&OP 04c	% of people with learning disabilities in work	4.00	2.85	N/a	N/a	N/a	

Priorities for Improvement

PFI 04 - Improving Health									
Year End 2005 / 06	Outcome	PI ref	PI Description	Target 2006 / 07	Q1 2006 / 07	Q2 2006 / 07	Q3 2006 / 07	Year End 2006 / 07	Alert
10.03	Reduction in County Council sickness absence	BV012	Days / shifts lost to sickness	9.50	9.55	N/a	N/a	N/a	
0.00	More children eating and drinking healthily and regularly and involved in physical activity inside and outside school	LAA C&YP 01b	increase primary schools achieving new National Healthy Schools Status (NHSS)	80.00	5.00	N/a	N/a	N/a	
N/a		LAA C&YP 01c	Increase number of children taking up sport	74.00	N/a	N/a	N/a	N/a	N/a
29.40	Reduction in the number of people smoking	LAA HC&OP 01d	Adult smoking rate	31.70	N/a	N/a	N/a	N/a	N/a
4891.00		LAA HC&OP 01e	No of 4-week smoking quitters using NHS service	3768.00	N/a	N/a	N/a	N/a	N/a
48.10	Reduction in teenage pregnancies	QoL 35	Teenage pregnancy	40.80	N/a	N/a	N/a	N/a	N/a

Key to Symbols and Colours

-  performance worse than target (outside tolerance)
-  performance within tolerance levels
-  performance better than target (outside tolerance)

Glossary

- LAA C&YP Local Area Agreement, Children and Young People Block
- LAA HC&OP Local Area Agreement, Healthier Communities and Older People Block
- LAA SSC Local Area Agreement, Safer and Stronger Communities
- QoL Quality of Life Indicator