

COMMUNITY SERVICES PERFORMANCE INDICATORS 2007/08

Reference	Description	Actual 2006/7	Target 2007/8	Performance					Comment/Overall Direction
				Q1	Q2	Q3	Q4	Total	
LAA BV 82a+82b	Combined recycling/composting rate; BVPI 82(a) + 82(b).	33.97%	34%	37.54%					Provisional figures only
82 a (i)	% of household waste sent for recycling	13.12%	14.00%	15.04%					Provisional figures only
82a (ii)	Tonnage of household waste sent for recycling	5616.34kg	5694.00kg	1723.95 tonne					Provisional figures only
82b (i)	% household waste sent for composting	20.85%	20.00%	22.50%					Provisional figures only
82b (ii)	Tonnage sent for composting or anaerobic digestion	8924.00kg	8849.00kg	2579.11 tonne					Provisional figures only
82d (i)	% of household waste arising which have been landfilled	66.03%	66.00%	62.46%					Provisional figures only
82d (ii)	Tonnage of household waste arisings which have been landfilled	28260.18	34203.00	7158.55 tonne					Provisional figures only
BV 84a	Kilograms/head household waste collected per head	458.7	457.0kg	122.8kg					Provisional figures only
84b	% change from the previous financial year kg/head	+0.37	-1.00%	-0.32%					Provisional figures only
86	Cost of waste collection/household	£43.20	£47.60	£44.42					On target
91a amended	Kerbside collection of recyclables (one)	100%	100%	100%					Top quartile achieved
91b amended	Kerbside collection of recyclables (two)	100%	100%	100%					Top quartile achieved
BV 199a	% of land having combined deposits/litter and detritus	15%	13%	15%					Improvement on same period last year
BV 199b	% of land unacceptable levels of graffiti	8%	6%	6%					Improvement on same period last year
BV 199d	Incidents and enforcement grading on fly tipping (effective)	1	1	1					On target
218a	Abandoned Vehicles Investigated within 24 hours	90.67%	100.00%	97.22%					Performance improved
218b	% of abandoned vehicles removed within 24 hours	93.75%	100.00%	100.00%					Performance improved
ENV 1	Number of prosecutions for dog fouling	74	120	23					Below target
Env 2a	Percentage of land being free from dog dirt. Introduced 2007/8.	Not set	80%	End of Year Figure					Year end
Env 2b	Educational presentations to primary schools. Introduced 2007/8.	Not set	12	End of Year Figure					Year end
Env 3	The number of prosecutions for littering.	128	130	13					Significantly below target
Env 5	The number of burned out abandoned vehicles removed through the Contract Vehicle Recovery Scheme	9	18	2					Target queried
Env 5a	The number of arson incidents involving wheelie bins. Introduced 2007/8.	n/a	To be set	2					Target queried
Env 7	Proportion of reports of new graffiti that is removed within 5 working days.	86.67%	90%	88%					On target
NI 2	Number of secondary/deliberate fires	866	676	216					On target

Corporate Strategy Indicator

Other Best Value Indicators

Local Indicators

On Target

Slightly below target

Significantly below target