

Appendix 1

Ref.	Description	Performance			District Av. 2006/2007	National Av. 2006/2007
		2007/2008	2006/2007	2005/06		
BVPI9	The % of council tax collected in the year it was due	<b>96.3%</b>	96.6%	96.3%	97.6%	96.9%
	Increase the numbers of taxpayers paying by Direct Debit to 19000 by March 2008.	-	-	-	-	-
		18,950	17,961	16,977	N/A	N/A
					(Local)	(Local)
BVPI10	The % of Business Rates collected in the year it was due Local Targets i) Set last April to improve performance to:-  99% - 2006/7 Upper Quartile	<b>97.03%</b>	97.82%	98.3%	98.6%	99%
Local	Net cost of collecting council tax per chargeable dwelling Local Target To reduce costs in real terms by 2% each year over the next 3 years	<b>13.75</b>	£15.12	£15.77	N/A	N/A
					Local	Local
Local	To reduce sickness levels to:- 10.3 days by 2004/05, <b>7.72 days by 2005/06</b> 5.14 days by 2006/07	18.1	6.92	6.92	8	Commercial Sector 2%

