

Appendix 1

Ref.	Description	Performance			District Av. 2006/2007	National Av. 2006/200
		2008/09 as at 30/09/08	2007/2008	2006/2007		
BVPI9	The % of council tax collected in the year it was due	54.8%	96.3%	96.6%	97.6%	96.9%
	Increase the numbers of taxpayers paying by Direct Debit to 19500 by March 2009.	-	-	-	-	-
		19,380	18,950	17,961	N/A	N/A
					(Local)	(Local)
BVPI10	The % of Business Rates collected in the year it was due Local Targets i) Set last April to improve performance to:- 99% - 2006/7 Upper Quartile	98.3%	97.03%	97.82%	98.6%	99%
Local	Net cost of collecting council tax per chargeable dwelling Local Target To reduce costs in real terms by 2% each year over the next 3 years	£13.75	£13.75	£15.12	N/A	N/A
					Local	Local
Local	To reduce sickness levels to:- 10.3 days by 2004/05, 7.72 days by 2005/06 5.14 days by 2006/07	6.92	18.1	6.92	8	Commercial Sector 2%

