

ESTIMATES FOR THE YEAR 2006/07**HOUSING REVENUE ACCOUNT**
MANAGEMENT AND MAINTENANCE COSTS

CODE	DESCRIPTION	Gross Expenditure £	Gross Income £	Net £	Inflation £
0408	Snow Clearing for the Aged	19,280	0	19,280	470
0414	Deneside Residents Assoc - 66 Ryton Cres S/ham	740	0	740	20
0416	Peterlee Pride Office - 28 Crawford Ave, P/lee	5,860	0	5,860	140
0417	Edenhill Management Office - 26 Crawford Ave P/lee	8,140	0	8,140	200
0425	Tenant Participation	21,020	12,000	9,020	220
0451	Housing Strategy	330,530	0	330,530	8,060
0455	Rechargeable Benefits	248,680	0	248,680	6,070
0456	Best Value Service Improvements	20,430	0	20,430	500
0445	Repairs to Shops & Miscellaneous Premises	94,730	0	94,730	2,310
0495	Sale of Houses and Shops - Associated Costs	403,490	403,490	0	0
0497	General Management H.R.A. C.D.C. and U.C.O. Cont.	1,140,880	0	1,140,880	27,830
0499	Miscellaneous	863,580	100,000	763,580	18,620
	Adjustment for Capital Charges (included in Council Sheets above)	(415,170)	0	(415,170)	
	East Durham Homes Management Fee	10,698,110	0	10,698,110	
		13,440,300	515,490	12,924,810	64,440