

**ESTIMATES FOR THE YEAR 2006/2007****HOUSING REVENUE ACCOUNT STATEMENT OF BALANCES**

	ORIGINAL BUDGET 2005/2006	REVISED BUDGET 2005/2006	ORIGINAL BUDGET 2006/2007
	£ '000'	£ '000'	£ p '000'
Balance at 1st April	919	2,381	2,651
DEDUCT:- Contribution to/(from) balances to meet difference between expenditure and income	794	270 *	-900 *
Estimated balance at 31st March	1,713	2,651	1,751

\* These figures also reflect the use of reserves based on the 3 star strategy for East Durham Homes.