

**ESTIMATES FOR THE YEARS 2006/07 - 2008/09**  
**HOUSING REVENUE ACCOUNT**  
**MANAGEMENT AND MAINTENANCE COSTS**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>Net Expenditure 2006/07 £</b>	<b>Net Expenditure 2007/08 £</b>	<b>Net Expenditure 2008/09 £</b>
0408	Snow Clearing for the Aged	19,280	19,924	20,477
0414	Deneside Residents Assoc - 66 Ryton Cres S/ham	740	759	773
0416	Peterlee Pride Office - 28 Crawford Ave, P/lee	5,860	5,879	5,893
0417	Edenhill Management Office - 26 Crawford Ave P/lee	8,140	8,160	8,174
0425	Tenant Participation	9,020	9,597	10,173
0451	Housing Strategy	330,530	344,177	354,333
0455	Rechargeable Benefits	248,680	248,730	248,766
0456	Best Value Service Improvements	20,430	20,448	20,462
0445	Repairs to Shops & Miscellaneous Premises	94,730	97,099	98,823
0495	Sale of Houses and Shops - Associated Costs	0	0	0
0497	General Management H.R.A. C.D.C. and U.C.O. Cont.	1,140,880	1,181,307	1,203,128
0499	Miscellaneous	763,580	765,739	767,309
	Adjustment for Capital Charges (included in Council Sheets above)	(415,170)	(415,170)	(415,170)
	EDH Management Fee (indicative only - subject to negotiation)	10,698,110	10,698,110	10,698,110
		12,924,810	12,984,759	13,021,250