

CAPITAL PROGRAMME - HALF YEAR PROGRESS		ACHIEVEMENT
	TARGET	
Theme 1 - Economic Development and Regeneration: Strategic Sites and Premises		
East Durham Link Road Stage 1 & Hawthorne Business Park	N/A	The road scheme was completed in August. The works contract for the servicing of the Business Park is now underway and the scheduled completion date is early March 2009.
East Durham Link Road Stage 2	N/A	As the Regional Transport Board is yet to issue guidance on the review of priority transport schemes this allocation has been carried forward into 2009/2010.
GREAT	N/A	The feasibility study into the geo-thermal research, education and training centre proposal is at an advanced stage and the final report is expected by January 2009.
Spectrum Business Park	N/A	Full engineering design works commenced for linking the existing estate road to the roundabout on the A182. Works being undertaken by Durham County Council Highways team and are due to be completed by the end of January 2009.
Peterlee Industrial Areas Master Plan	N/A	Nathaniel Lichfield and Partners were appointed in October to undertake the masterplan. First stage of work is underway - baselining, site assessment and stakeholder workshop - due to be completed early Dec 2008. Masterplan due to be complete early March 2009.
North East Industrial Estate (NEIE) Workshop Programme / Novus II	N/A	Programme discontinued due to inaction by house builder on NEIE due to housing crisis - housing scheme was vital to progressing this project
Theme 2 - Physical Renaissance of the District		
Peterlee Regeneration Framework		
Helford Road Sports Centre	N/A	The Councils contribution to this capital project sponsored by Peterlee Town Council has been agreed and will be expended in December 2008
Peterlee Boys Club Demolition	N/A	The demolition of this building has been achieved and a development brief for the cleared site is currently being developed.
Pembroke Place Fencing Scheme	N/A	The scheme has secured planning consent and the requisite Stopping-up Order has been approved. Works commenced on site 17 November and will be complete by mid-December.
Peterlee Greenspace Environmental Appraisal	N/A	The appraisal work has been commissioned through Groundwork East Durham. Resultant recommendations for improved linkages across Peterlee will be incorporated into the Growth Point development proposals.
Traffic Impact Assessment and other environmental works	N/A	With the successful announcement of the Growth Point award £180,000 of the Peterlee allocation (out of £320,000) has been vired into the Seaham Regeneration Pot as the works will be financed through the allocation secured from CLG
Seaham Regeneration Strategy		
Shop Front Improvements	N/A	The budget for this scheme is now fully allocated. Works to most properties have been completed. It is anticipated full spend will be achieved in February 2009.

North Dock	N/A	The scheme is now fully designed and a final approval from the Marine and Fisheries Agency to undertake marine works is the only outstanding issue. Once approval is secured the scheme will proceed to site. It is anticipated works will commence on site in late January 2009.
Yellow Brick Road	N/A	An environmental improvement scheme at Ropery Walk is now at an advanced stage of design. It is anticipated works will be approved and commence on site late January 2009.
St Johns Square	N/A	Preliminary works to progress the comprehensive redevelopment proposals at St Johns Square continue to be undertaken. It is anticipated the programme of works will commence in earnest in May 2009. The preliminary works will be complete by March 2009.
Seaham Harbour Investment Project	N/A	Due to delays associated with the North Dock project this allocation has been earmarked for carry-forward into 2009/10.
North Dock Development Officer	N/A	The appointment has been in place for a number of months and the appointee continues to co-ordinate and administer the preliminary works in the Dock
Faithfull & Gould Project Management	N/A	This commission has now ended following a successful appointment to oversee the initial stages of the North Dock development work.
Royal Haskoning Environmental Consultancy	N/A	Royal Haskoning have been appointed to undertake the Environmental Assessment works Associated with the physical works at North Dock as part of the submission to the Marine & Fisheries Agency. This work is to be concluded by December 2008.
Land & Buildings	N/A	The strategy for the physical renewal of Thornley and Wheatley Hill has been commissioned. Nathaniel Litchfield Partners are the appointed consultancy. Further consultation will take place in the New Year.
North Dock	N/A	This allocation is tied into the Seaham Regeneration Strategy works detailed above but is not likely to be expended until 2009/2010.
Coastal Improvements	N/A	This allocation is to be used to support Heritage Lottery funding towards improving access to the Heritage Coast at Horden Dene.
Play Strategy	N/A	This three-year Play Strategy programme commenced in April 2008 with significant funding from the Big Lottery. The following portfolio of projects will be delivered over this three year period
Play Rangers		Commenced delivery in July 2008. Currently 3 sessions per week are delivered in the park, woodland and other green space in and around Wingate.
Wingate Welfare Park		This scheme will provide fixed play equipment to complement other recent improvements. Currently out to tender and a planning application has been submitted. This scheme is scheduled for completion by March 2009.
Easington Colliery Welfare Park		The scheme is expected to commence on site in December 2008 and be completed by March 2009.
Seaham Town Park		Currently still in the development stage. The project will involve a major refurbishment and improvement of play areas within the Town Park along with the introduction of a skatepark and wheeled sports area. Expected to be completed 2009/2010
Reclaiming the Right to Play Management and Administration		Project withdrawn. New project currently in development. 09/10
		Leah Remington was appointed as Play Development Officer in November 2008. She will be responsible for the delivery of the Play Strategy and Action Plan and the delivery of the individual portfolio projects.
Small Scale Open Space Landscaping Schemes	N/A	

Verge Hardening		
DCC joint schemes:		
Layburn Place Peterlee	1	To be completed before end of March 2009
Yoden Avenue Horden	1	To be completed before end of March 2009
Grampian Drive Peterlee	1	To be completed before end of March 2009
Court Street Easington	1	To be completed before end of March 2009
District Schemes:		
Basingstoke Road	1	Complete
Parkside Shops	1	Complete
Newlands Road East, Seaham	1	To be completed before end of March 2009
Conservation Area Enhancements	N/A	This scheme is not likely to secure the necessary consents in this financial year and the allocation has been agreed for carry forward into 2009/2010.
Urban and Rural Renaissance	N/A	The physical development projects have all been agreed for South Hetton and works commissioned. The scheme aims to undertake a number of improvements to create an attractive village centre, enhance public safety, parking improvements and create a footpath link to the youth shelter. It is anticipated the scheme will be completed in full by February 2009.
Apollo Pavilion	N/A	The project involves refurbishing the Pavilion and surrounding open space including the lake on Oakerside Drive in Peterlee. Works include reinstating the staircase to restore public access to the raised deck level and repairing damage to the surface of the concrete structure. Tenders have been sought and Council approval to appoint a contractor is pending. Works are anticipated to commence on 5th January 2009 and are scheduled for 20 weeks (completion mid-late May 2009).
Theme 3 - Housing Investment - Council Led Schemes		
Disabled Facility Grants	100	Projected 100 adaptations by 31st March 2009. To date 50 adaptations have been carried out with 14 in progress. A further 28 cases are awaiting approval. Scheme progressing satisfactory and on track to achieve outputs.
Private Sector Renewal		Easington Colliery - Consultants report from the consultation exercise has been received. We are now seeking to appoint contract administrators to deliver the group repair type work in the Wembley area. Dawdon Group Repair - Phase 6 completed to 14 properties in Melbury Street. Defects liability period has ended and final inspections are in progress. Phase 7, (66 properties in Wynyard Street and Cottages Road) tender report has now been received and contractor will be appointed shortly. Scheme slipped due to tender process.

Loans & Financial Assistance	23	<p>Projected 23 Home Repairs Grants by 31st March 2009. To date 4 jobs completed with a further 11 approved and waiting to start on site. A further 10 cases are awaiting approval. It is anticipated that outputs will be achieved.</p> <p>The original programme was to introduce a new financial assistance policy in June 2008 however with LGR and the development of the Regional Loans Scheme the implementation of the new policy was diverted to the LGR process and will be implemented from vesting day 1st April 2009.</p>
Environmental Works - Targeted Wards	N/A	Discussions are ongoing with Groundwork to develop two schemes at Horden North and the Braithwaite/Matterdale area of Peterlee. Environmental appraisals are being undertaken and a final report will be produced in March 2009. This will be followed by a tendering exercise and works will commence on site during 2009/2010.
Reshaping Housing Neighbourhoods		
St Cuthbert Road, Thornley Re-house Demolitions	1 4	Only one tenant remains to be re-housed following which demolition can take place. Slippage on the re-housing is now over a year. Three tenders were received for the development of the Thornlaw South area but the successful developer has withdrawn and discussions are now taking place with a new developer.
Greenwood Cottages, Thornley Re-house Demolitions	5 16	Three tenants have been re-housed and four bungalows have successfully been demolished to date, however the remainder of the bungalows cannot be demolished until at least April due to hibernating bats and the remaining two tenants have been re-housed.
Peterlee Cottages, Wheatley Hill Re-house Demolitions	5 12	All tenants have now been re-housed and the contract is now being prepared for the demolition of the final 12 bungalows which, following final disconnections, is anticipated to complete on 10 th December. NLP consultants have now been appointed to carry out an economic appraisal of Wheatley Hill front street and an urban design guide for the central estate of Wheatley Hill, which includes this site and a further 4/5 cleared sites from previous demolition schemes. It is essential that in addition to the cleared sites NLP consider the sustainability matrix and the problems with older persons accommodation.
Moore Terrace, Shotton Re-house Demolitions	2 8	The last tenant has now been re-housed leaving only one owner-occupier with whom negotiations are ongoing and look positive. Three Rivers Housing indicated that they would submit a bid to the Housing Corporation in the September bidding round. Engineers have been requested to progress work on the contract to demolish the final eight properties as soon as possible if and when the owner vacates.
Welfare Close, Easington Colliery Demolitions		All garages have now been demolished and the land graded in readiness for any future development. Work is progressing with ISOS on the proposal to develop 12 two bedroomed apartments and 12 three bedroomed houses. It is anticipated that commencement of the scheme will be in April 2009.
Argyle Place, South Hetton		Phase one of this scheme which consists of 8 two bedroomed bungalows and one three bed is due for completion 4 th December. The demolition of the second phase is well underway and Accent has begun the development of the second phase of family houses. It is still anticipated that Accent will try and market a number of shared ownership properties however this may be amended depending upon the impact of the current housing market conditions.
Edenhill Flats, Peterlee	2	Options for the disposal of the 2 flat blocks have been considered. EDH feel that to bring these flats back into use would not prove value for money. The district was therefore asked to look at various options including working with an RSL to improve the flats and therefore keep high demand properties for social rent. Three Rivers have indicated an interest in working with the authority on these properties. The Council aims to have solutions in place before June 2009.

Bevan Square, Murton Demolitions	35	The demolition of 34 flats and the community centre is complete and the area has been landscaped in readiness for future development.
Fuel Poverty Insulation Scheme - Social Housing	N/A	Home insulation measures in social properties to provide warmer homes, lower fuel bills and reduce fuel poverty. 179 homes insulated to date.
Fuel Poverty Insulation Scheme - Private Sector Over 60's	N/A	Home insulation measures for private homeowners aged over 60 to provide warmer homes, lower fuel bills and reduce fuel poverty. 193 homes insulated to date.
Domestic Renewable Energy Pilot Scheme	N/A	Installation of solar powered hot water systems in council housing. Scheme delayed to align with Area Based Grant proposal. Properties have been selected and scheme to be handed over to EDH to undertake tender and appoint contractor by December 2008.
Theme 4 - Asset Management and Minor Works		
Leisure Centres		
Main & Small Pool Re-Tiling		Re-tiling of the pools delayed until 2009/2010 due to total cost
Lighting		Installation of new lighting to the sports hall to be completed by March 2009
Rewiring		Rewiring of the main reception, corridor and vending area due for completion in December 2008.
CCTV		Installation of CCTV at Peterlee and Seaham due to be completed January 2009
IT Handhelds		
Warden Call Equipment		A total of 205 (of 613) properties have been provided with an updated portable intercom to date which can be linked to assistive technologies such as fall detectors and wandering devices should the residents needs change. The residents are also given a choice of whether to remain on the Warden service as the service is no longer linked to tenure.
Shotton - Hawthorne Terrace (12), Hazel Terrace (12), Laburnum Terrace (11) Lee Terrace (12), Lilac Terrace (8), Trotter Terrace (11)	66	55 complete
Haswell - Howarth Terrace (18)	18	18 complete
Haswell Plough - West View (4), Kent Terrace (6), Rutland Terrace (4)	14	14 complete
Thornley - Roseberry Crescent (26), Ruskin Crescent (6), Shinwell Crescent (6), Morris Crescent (6)	44	20 complete
Wingate - Natrass Crescent (4), Coronation Road (6), Bruce Crescent (6), Cummings Square (4)	20	20 complete
Horden - Sunderland Road Centre (5), Sunderland Road (13), Malt Crescent (11)	29	29 complete
Easington - Petwell Crescent (49), Rosemary Lane (8), Davis Terrace (4), Moncrief Terrace (1),	62	49 complete
Murton - Station Estate South (30), Station Estate East (34), Wellfield Road (2), Barnes Road (24), Calvert Terrace (4), Webb Avenue (Home Group) (2), Barnes Road (Home Group) (36), Penryn Avenue (43)	175	Works to start early December 2008

Seaham - Westlea Road (22), Wells Crescent (52), Eastlea Crescent (12), Eastdene Road (12), Walpole Avenue (6), Watling Avenue (15), Waring Terrace (8), Watson Close (9), Queen Alexander Road (16), Ilchester Street (2), Epping Close (8), Enfield Road (8), Sophia (15)	185	Works to start mid January 2009
Community Buildings Repairs		This budget was set aside for works that were identified from the IPF Asset Management Surveys. The surveys detailed some major works requiring completion, of an urgent or critical nature. From these surveys the following items were identified for completion in 2008 - 2009.
Trimdon Community Centre	1	Emergency works to repair wall ties and brickwork lintels are complete.
		The following, although not critically urgent, were deemed high priority due to problems with electrical installations, access problems for users resulting in failures to BVPI 156, failures under the disabled discrimination act and legionella upgrades.
Charlton House	1	Major refurbishment due for completion on 28 th November 2008
Roseby Road Day centre	1	Major refurbishment due for completion on 19 December 2008
Fairclough Court Day Centre	1	Major Refurbishment due for completion in January 2009
Byron Lodge Day Centre	1	Major Refurbishment due for completion in January 2009
St Andrews Church Wall	1	Discussions are ongoing regarding the commencement of this scheme
Regeneration Initiatives Support Budget		
Business Incubator	N/A	The District Council's allocation to the building of the Novus Centre is being used to fund retention payments on the project. The balance of monies will be paid in 2008/2009 for which a provision has been made.
Urban Renaissance - URRI (Various sites)	3	These schemes are being undertaken in partnership with Durham County Council. Shop front improvement schemes at Wheatley Hill and Shotton are almost complete whilst a footpath improvement scheme in Horden will be completed in the new year.
Pembroke Place	1	A new fencing scheme at Pembroke Place, Peterlee will be complete by early December.
Environmental Schemes	3	A new play area at South Hetton will be complete in early December. Schemes at Wingate Pit Heaps and Murton Village Green are complete.
Business Support	5	Grants to two companies have been awarded to assist with relocation within the District.
Easington Colliery	1	A commitment to a scheme to underground cables in Easington Colliery has been delayed until 2010. A budget provision has been made for this scheme.
Seaton Holme	1	Support towards ongoing structural works on the building has been approved.
Regeneration Awards - 7 Settlements		This allocation is committed to a new resource centre in Thornley and has been carried forward to 2010/2011
Contingency	N/A	Partially re-allocated to complete/undertake the following schemes
Additional Projects		
Hackworth Road Depot	N/A	Retention payments relating to the refurbishment of the depot in 2007/2008
Council Complex - DDA	N/A	Completion of DDA scheme that commenced at the end of 2007/2008

Demolitions	N/A	Demolition of vacant buildings that are being/have been vandalised and are becoming or are in a dangerous condition and cannot be re-let. Golf Range Wheatley Hill, Maintenance Depot Wheatley Hill, Community Centre (arson attack) & Boys Club on Grampian Drive Peterlee.