



Corporate Overview and Scrutiny Management Board

Date **Monday 23 January 2023**
Time **9.30 am**
Venue **Committee Room 2, County Hall, Durham**

Business

Part A

**Items during which the Press and Public are welcome to attend.
Members of the Public can ask questions with the Chair's agreement.**

1. Apologies for Absence
2. Substitute Members
3. Minutes of the meeting held on 2 December 2022 (Pages 3 - 12)
4. Declarations of Interest
5. Medium Term Financial Plan 2023/24 to 2026/27 and Revenue Budget 2023/24 - Report of the Corporate Director of Resources (Pages 13 - 68)
6. Council Plan 2023/24 - 2026/27 Refresh - Report of Chief Executive Officer (Pages 69 - 150)
7. Notice of Key Decisions - Report of Head of Legal and Democratic Services (Pages 151 - 160)
8. Such other business as, in the opinion of the Chair of the meeting, is of sufficient urgency to warrant consideration

Helen Lynch
Head of Legal and Democratic Services

County Hall
Durham
13 January 2023

To: **The Members of the Corporate Overview and Scrutiny
Management Board**

Councillor C Martin (Chair)
Councillor C Lines (Vice-Chair)

Councillors E Adam, A Batey, R Charlton-Lainé, J Charlton, I Cochrane,
J Cosslett, B Coult, R Crute, J Elmer, O Gunn, P Heaviside, L Hovvels,
J Howey, A Jackson, P Jopling, L Maddison, R Manchester, C Marshall,
B Moist, A Reed, K Shaw, M Stead, A Surtees and M Wilson

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