

Mountsett Crematorium Joint Committee

Date Tuesday 28 January 2025

Time 9.30 am

Venue Chapel - Mountsett Crematorium, Dipton

Business

Part A

[Items during which the Press and Public are welcome to attend. Members of the Public can ask questions with the Chairman's agreement]

- 1. Apologies for Absence
- 2. Substitute Members
- 3. Minutes of the Meeting held on 27 September 2024 (Pages 3 8)
- 4. Declarations of Interest
- 5. Performance and Operational Report Bereavement Services Manager and Registrar (Pages 9 - 16)
- Financial Monitoring Report Position at 31/12/24, with Projected Outturn at 31/03/25 - Joint Report of Corporate Director of Neighbourhoods and Climate Change and Corporate Director of Resources and Treasurer to the Joint Committee (Pages 17 - 24)
- Provision of Support Services 2025/26 Joint Report of Corporate Director of Neighbourhoods and Climate Change and Corporate Director of Resources and Treasurer to the Joint Committee (Pages 25 - 38)
- 8. Fees and Charges 2025/26 Joint Report of Corporate Director of Neighbourhoods and Climate Change and Corporate Director of Resources and Treasurer to the Joint Committee (Pages 39 48)
- 9. Revenue Budget 2025/26 Joint Report of Corporate Director of Neighbourhoods and Climate Change and Corporate Director of Resources and Treasurer to the Joint Committee (Pages 49 56)
- 10. Such other business as in the opinion of the Chairman of the meeting is of sufficient urgency to warrant consideration.

Helen Bradley

Director of Legal and Democratic Services

County Hall Durham 20 January 2025

To: The Members of the Mountsett Crematorium Joint Committee

Durham County Council:-

Councillors: J Charlton (Chair), V Andrews, G Binney, C Hampson, P Heaviside, D Oliver, K Rooney and M Walton

Gateshead Council:

Councillors K Dodds, A Geddes, F Geddes, S Green, M Hall and M Ord

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