



## **Special Corporate Overview and Scrutiny Management Board**

**Date** Thursday 3 October 2024  
**Time** 9.30 am  
**Venue** Committee Room 2, County Hall, Durham

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### **Business**

#### **Part A**

**Items which are open to the Public and Press**  
**Members of the public can ask questions with the Chair's agreement,**  
**and if registered to speak.**

- 1 Apologies for Absence
- 2 Substitute Members
- 3 Declarations of Interest
- 4 2023-24 General Fund Revenue and Capital Outturn - Report of the Corporate Director of Resources (Pages 3 - 72)
- 5 Forecast of Revenue and Capital Outturn 2024/25 - Period to 30 June 2024 and Update on Progress towards achieving MTFP (14) savings - Report of the Corporate Director of Resources (Pages 73 - 128)
- 6 Medium Term Financial Plan (15) 2025/26 to 2028/29 and Review of the Local Council Tax Reduction Scheme and Council Tax Discretionary Discounts and Premiums Policy - Report of the Corporate Director of Resources (Pages 129 - 202)
- 7 Customer Access Point Service Offer Review - Report of the Corporate Director of Resources (Pages 203 - 264)
- 8 2024-25 Q1 Resources Revenue and Capital Budget - Report of the Corporate Director of Resources (Pages 265 - 276)

- 9 2024/25 Q1 Chief Executive's Revenue and Capital Budget - Report of the Corporate Director of Resources (Pages 277 - 286)
- 10 Update in relation to Petitions - Report of the Director of Legal and Democratic Services (Pages 287 - 302)
- 11 Such other business as, in the opinion of the Chair of the meeting, is of sufficient urgency to warrant consideration

**Helen Bradley**  
Director of Legal and Democratic Services

County Hall  
Durham  
25 September 2024

To: **The Members of the Corporate Overview and Scrutiny  
Management Board:**

Councillor R Crute (Chair)  
Councillor C Lines (Vice-Chair)

Councillors V Andrews, A Batey, J Charlton, B Coult, S Deinali, J Elmer, K Hawley, P Heaviside, L Hovvels, C Hunt, M Johnson, L Maddison, C Marshall, C Martin, J Miller, B Moist, E Peeke, A Reed, K Shaw, M Stead, A Sterling, A Surtees, R Yorke and S Zair

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**Contact: Jackie Graham      Tel: 03000 269 704**

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