

**Children and Young People
Overview and Scrutiny Committee**

11 January 2019

**Quarter Two 2018/19
Performance Management Report**



Lorraine O'Donnell, Director of Transformation and Partnerships

Electoral division(s) affected:

Countywide.

Purpose of the Report

- 1 To present progress towards achieving the key outcomes of the council's corporate performance framework for the Altogether Better for Children and Young People priority theme.

Performance Report for quarter two, 2018/19

- 2 The performance report for quarter two, 2018/19 is attached at Appendix 2. It is structured around a set of key questions aligned to the Altogether Better for Children and Young People priority theme and includes the key performance messages from data available this quarter along with visual summaries and data tables for each key question.
- 3 [Consultation](#) is currently underway in order to develop a new vision for County Durham. Between 22 November 2018 and 18 January 2019 the public are being asked to provide their views on our proposed high level aims. This feedback will then be used in order to develop a draft Durham 2030 Vision, which will be subject to further consultation between February and March. In line with this, we will be reviewing our six 'Altogether' priority themes in order to better reflect our new priorities.

Executive summary

- 4 There have been improvements in educational attainment across all key stages but there is a widening gap between disadvantaged and non-disadvantaged pupils in GCSE attainment. Permanent exclusions have increased but we have actions in place to address the associated issues. Demand remains high for our children's social work teams with the number of looked after children at 30 September at its highest level. Work relating to improvement programmes following recent Ofsted inspections continues, but caseloads within the family first teams remain too high and further improvements are still needed in the overall quality of case files. Statutory referrals (of which domestic violence is identified as a factor in 38%) spiked during July, most likely due to a combination of domestic abuse and teacher concerns about pupils prior to the school summer holidays.

Risk Management

- 5 Effective risk management is a vital component of the council's agenda. The council's risk management process sits alongside our change programme and is incorporated into all significant change and improvement projects.

- 6 *Failure to protect a child from death or serious harm (where service failure is a factor or issue).* Management consider it possible that this risk could occur which, in addition to the severe impacts on children, will result in serious damage to the council's reputation and to relationships with its safeguarding partners. To mitigate the risk, actions are taken forward from Serious Case Reviews and reported to the Local Safeguarding Children Board. Lessons learned are fed into training for front line staff and regular staff supervision takes place. This risk is long term and procedures are reviewed regularly.

- 7 Two risks have been added during the latest review period:

Volatile and high-cost, demographic demands of looked after children on the Children's Services budget in 2018/19 may result in adverse impacts on finance and service delivery. Some elements of this budget, particularly looked after children, are high cost and volatile, and current external demographic demands are creating a strain on financial resource allocation. A range of mitigating controls are in place, including both financial and quality monitoring. The council is also leading on establishing a regional organisation for adoption in collaboration with partners.

Increasing demand on the dedicated schools grant budget for high needs block special education needs services may result in adverse impacts on finance and service delivery. The demand in County

Durham for special educational needs services has increased significantly in recent years. Councillors are being asked to authorise an application to the Secretary of State for Education asking for permission to transfer funding from the mainstream school budget to the special educational needs budget. It is hoped that transferring funds from the mainstream funding block will help address the shortfall in funding for pupils with special educational needs.

Recommendation

- 8 That the Children and Young People's Overview and Scrutiny Committee receive the report and consider any performance issues arising therewith.

Contact: Jenny Haworth

Tel: 03000 268071

Appendix 1: Implications

Legal Implications

Not applicable.

Finance

Latest performance information is being used to inform corporate, service and financial planning.

Consultation

Not applicable.

Equality and Diversity / Public Sector Equality Duty

Equality measures are monitored as part of the performance monitoring process.

Human Rights

Not applicable.

Crime and Disorder

A number of performance indicators and key actions relating to crime and disorder are continually monitored in partnership with Durham Constabulary.

Staffing

Performance against a number of relevant corporate health indicators has been included to monitor staffing issues.

Accommodation

Not applicable.

Risk

Reporting of significant risks and their interaction with performance is integrated into the quarterly performance management report.

Procurement

Not applicable.



Altogether better




Durham County Council Performance Management Report

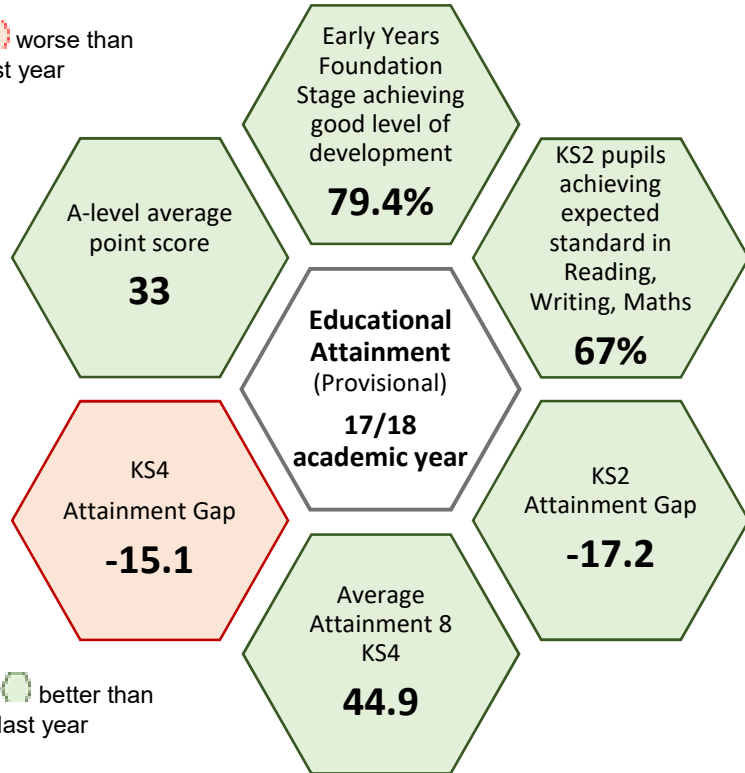
Quarter Two, 2018/19




ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

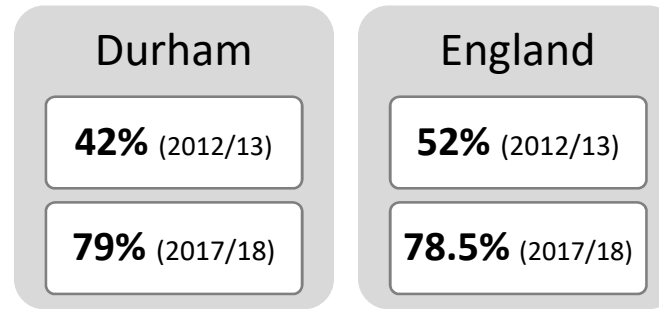
Are children, young people and families in receipt of (1) universal services and (2) early help services appropriately supported?

 worse than last year



 better than last year

% of children in Early Years Foundation Stage Achieving a Good Level of Development




Performance previously lower than the national average, now outperforming

Schools judged good or outstanding (as at 31 August 2018)


92% Primary	61% Secondary
--------------------	----------------------

For the relationship between secondary school Ofsted ratings and indices of deprivation, please click [here](#).




- 19.4% of all school age pupils eligible for and claiming Free School Meals

Look out for new **Child Poverty Measures** from the Social Metrics Commission

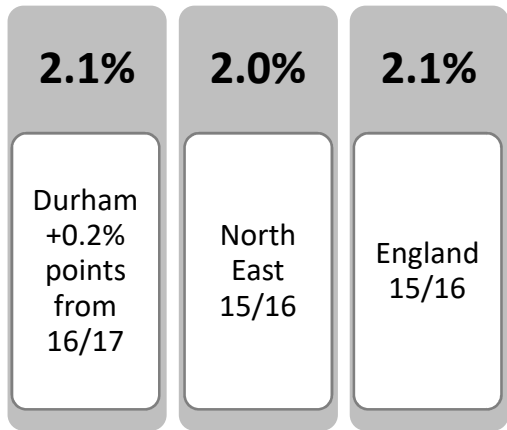


- Downward trend maintained from 499 in 1998 to 174 conceptions in the rolling year July 2016 to June 2017
- Under 18s below regional levels

Look out for **Teenage Pregnancy Action Plan**



% of children with at least one fixed term exclusion



Education Health & Care Plans

91% plans issued within 20 week timescale.

Significant improvement on last year.

Early Help Services

88.7% 0-2 year olds in top 30% Index of Multiple Deprivation registered with a Family Centre, having sustained contact.




Slightly worse than last year.

Altogether Better for Children and Young People

- 1 The priority theme of Altogether Better for Children and Young People is structured around the following four key questions:
 - Are children, young people and families in receipt of universal services appropriately supported?
 - Are children, young people and families in receipt of early help services appropriately supported?
 - Are children, young people and families in receipt of social work services appropriately supported and safeguarded?
 - Are we being a good corporate parent for looked after children?

Are children, young people and families in receipt of early help and universal services appropriately supported?

- 2 An Early Years Dashboard has been published by the Department for Education. The dashboard provides comparator data for the attainment gap between disadvantaged children and their peers locally and nationally. The dashboard currently relates to 2016/17 data, 2017/18 will be reported when available.
- 3 Reading (77%), writing (80%), grammar, punctuation and spelling (GPS) (80%) and maths (78%) are all above average and continue an upward trend (Year 6). The gap between our disadvantaged pupils and non-disadvantaged pupils nationally has reduced, in part due to providing additional support and training for school leaders on how to effectively use the pupil premium funding.
- 4 In 2016, two new measures ('Attainment 8' and 'Progress 8') replaced the former GCSE measures.
- 5 The Attainment 8 score, which measures pupil achievement across eight different subjects has improved, although there is a widening gap between disadvantaged and non-disadvantaged pupils.

	2016/17	2017/18
County Durham	44.6	44.9 
County Durham (disadvantaged)	36.8	34.8 
Gap between	7.8	10.1 

- 6 The Attainment 8 score of the increasing number of children attending alternative provision, special schools or the University Technical College, is below average

and is impacting on the overall countywide performance. A significant proportion of disadvantaged pupils are enrolled within these schools.

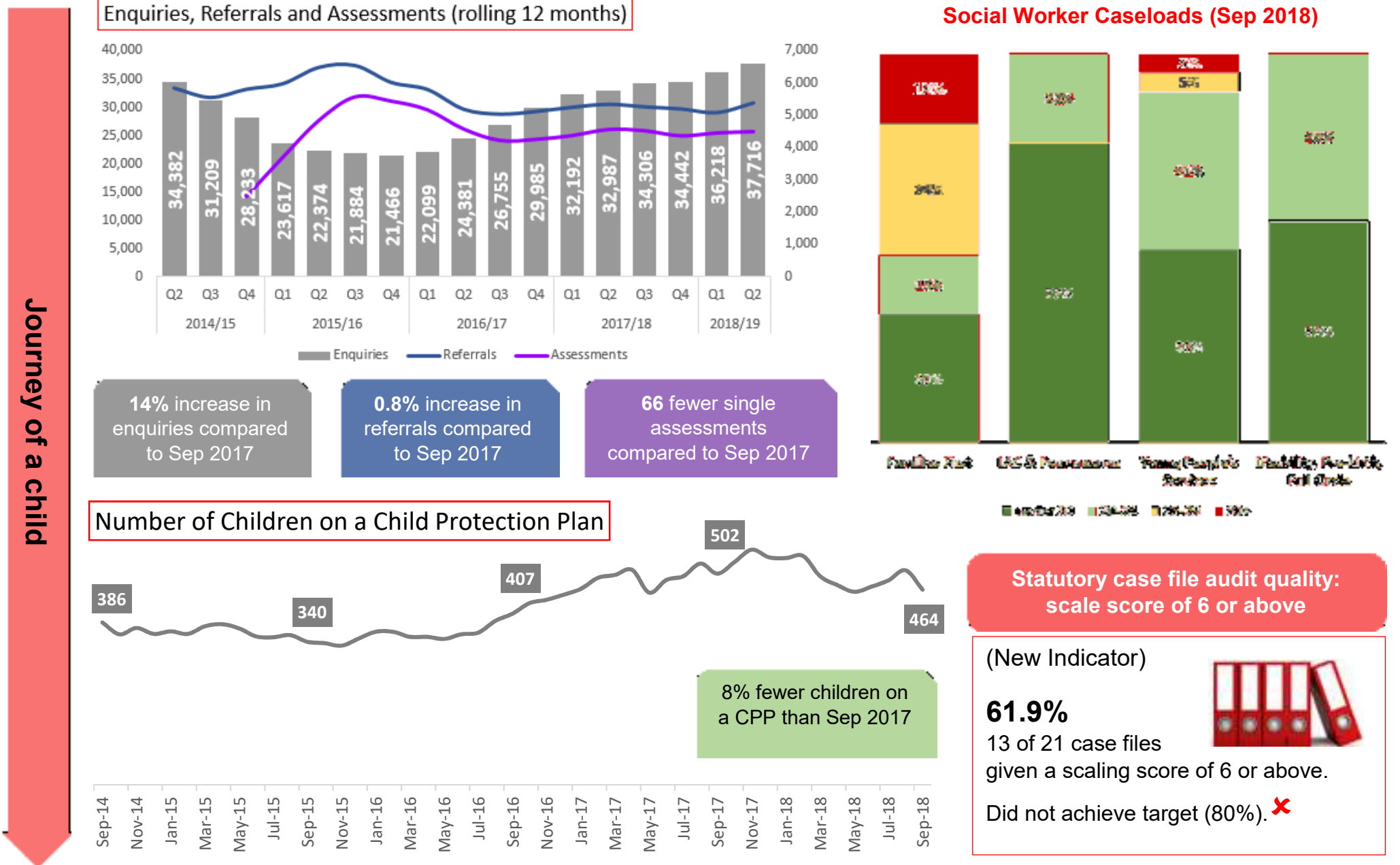
- 7 We are working with head teachers of secondary schools to determine how we can raise standards within alternative provision schools. This includes targeted support for contracted institutions and reviewing inclusion and provision options.
- 8 The Progress 8 score shows improvement during secondary school by comparing to other pupils who were at the same level at the end of primary school. Secondary schools with a score which is average or below average are invariably classed as 'requires improvement' or 'inadequate' in their inspection outcome.
- 9 Twelve of the county's 31 secondary schools are rated as 'requires improvement' or 'inadequate', although latest published national data identifies 76% of our secondary pupils are taught in 'outstanding' or 'good' secondary schools.
- 10 Permanent exclusions continue with their upward trend and have increased by 19%, compared to a national increase of 7%. Most exclusions were from academies (54, 58%).

2015/16	2016/17	2017/18
57	78	93

- 11 A summary report, highlighting the issues associated with pupil exclusions, is being drafted. These include concerns about the permanent exclusion of year 11 pupils before the January census, pressure on the Woodlands Pupil Referral Unit (caused by actual pupil numbers consistently exceeding planned numbers due to pupils not reintegrating back into mainstream education), continued increase in managed moves and in year school transfers, as well as the number of pupils being electively home educated.
- 12 Actions in place to address these issues include:
 - Behaviour Partnership Panels reducing the risk of pupils disengaging from mainstream school.
 - Developing an Alternative Provision Free School to support the needs of young people (a Department for Education bid is being prepared).
 - Reviewing Managed Move protocols to enhance the support offered to pupils.
 - Reviewing the Elective Home Educated monitoring arrangements.
- 13 A Health Needs Assessment of children and young people with special educational needs and disability (SEND) is underway.

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

3. Are children, young people and families in receipt of social work services appropriately supported and safeguarded?



Journey of a child

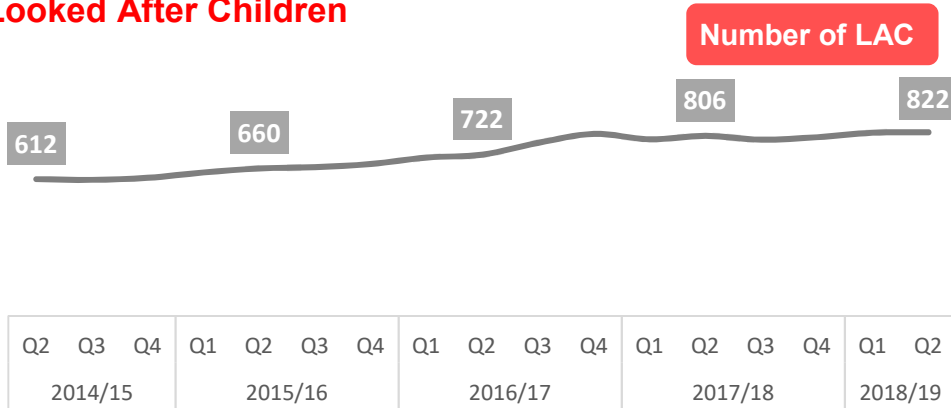
Are children, young people and families in receipt of social work services appropriately supported and safeguarded?

- 14 Our statutory social work teams support almost 3,800 children, including 464 children on a child protection plan and 822 looked after children.
- 15 As part of the Inspection of Local Authority Children's Services (ILACS) framework, we have developed a 12-month plan to improve the quality of our social work practice.
- 16 There was a spike in the number of statutory referrals received during July (591). We believe this may have been due to a combination of more domestic abuse incidents and teacher concerns about pupils prior to the school summer holidays.
- 17 Throughout 2017/18, domestic violence was identified as a factor in 38% of our statutory assessments, less than the England average of 51%.
- 18 During quarter two, almost 85% of statutory single assessments were completed within the 45 day timescale. This improvement is due to a new way of working, whereby we aim to complete less complex assessments within 25 working days. The time to complete assessments during quarter two was on average four days quicker than quarter one. This has now been rolled out to all Families First Teams.
- 19 A proportion of Initial Child Protection Conferences (ICPCs) went out of timescale mainly due to delays in requesting the meetings, sending the invites, and reports being incomplete. We are monitoring this closely and escalation procedures are now in place.

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

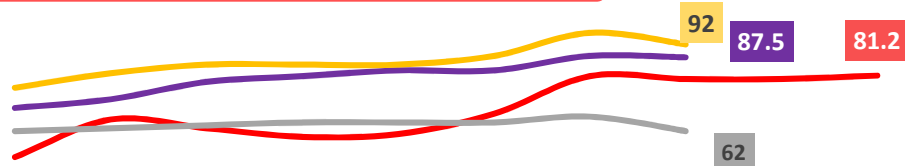
4. Are we being a good corporate parent to Looked After Children (LAC)?

Looked After Children



LAC has been stable at around 800 for eight quarters, however there is an increasing demand. Currently at highest rate recorded.

Rate of LAC per 10,000 population under 18



2010/11 2011/12 2012/13 2013/14 2014/15 2015/16 2016/17 2017/18 2018/19 2018/19

— Durham — All England — Most similar authorities Q1 — North East authorities Q2

Based on latest available data, our LAC rate is **lower** than regional and most similar authority averages, but higher than national average.

Educational Attainment of Looked after Children

	County Durham		North East 2016/17	National 2016/17
	2016/17	2017/18		
KS2 achieving the expected standard in reading, writing, maths.	35%	39.5%	33%	32%
		County Durham Sep 2018	North East 2016/17	National 2016/17
17-18 year olds in education, employment or training (EET)	85.9%	66%	62%	
19-21 year olds in education, employment or training (EET)	51.6%	50%	50%	
17-18 year olds in suitable accommodation	92.9%	67%	64%	
19-21 year olds in suitable accommodation	84.5%	90%	84%	

Fostering & Adoption

- **Reduction** in number of children **adopted from care**
- **Reduction** in number of children in **foster care**
- **Reduction** in external **residential placements** of looked after children



Are we being a good corporate parent to Looked After Children (LAC)?

- 20 We are working with colleagues in County Durham and Darlington Foundation Trust to ensure initial health assessments are undertaken within 20 days of a child becoming looked after.
- 21 We are implementing actions to ensure all looked after children and care leavers have access to Relationship and Sex Education (RSE) and appropriate sexual health services.
- 22 We are continuing our foster care recruitment campaign to increase in-house capacity during quarter two.
- 23 159 children left care during quarter two, of these 21 were adopted. A campaign to target adoptive parents will be organised in the future.
- 24 Work continues to establish the new Regional Adoption Agency (RAA), Coast to Coast, by October 2019. It involves Cumbria County Council, Durham County Council and Together for Children (Sunderland City Council).
- 25 We remain in touch with 284 care leavers aged 16 to 24 years old. Those care leavers aged 19-21 not in suitable accommodation (five people), are currently serving custodial sentences.

Key Performance Indicators – Data Tables

There are two types of performance indicators throughout this document:

- (a) Key target indicators – targets are set as improvements can be measured regularly and can be actively influenced by the council and its partners; and
- (b) Key tracker indicators – performance is tracked but no targets are set as they are long-term and/or can only be partially influenced by the council and its partners.

A guide is available which provides full details of indicator definitions and data sources for the 2017/18 corporate indicator set. This is available to view either internally from the intranet or can be requested from the Strategy Team at performance@durham.gov.uk

KEY TO SYMBOLS

	Direction of travel	Benchmarking	Performance against target
GREEN	Same or better than comparable period	Same or better than comparable group	Meeting or exceeding target
AMBER	Worse than comparable period (within 2% tolerance)	Worse than comparable group (within 2% tolerance)	Performance within 2% of target
RED	Worse than comparable period (greater than 2%)	Worse than comparable group (greater than 2%)	Performance >2% behind target

National Benchmarking

We compare our performance to all English authorities. The number of authorities varies according to the performance indicator and functions of councils, for example educational attainment is compared to county and unitary councils however waste disposal is compared to district and unitary councils.

North East Benchmarking

The North East figure is the average performance from the authorities within the North East region, i.e. County Durham, Darlington, Gateshead, Hartlepool, Middlesbrough, Newcastle upon Tyne, North Tyneside, Northumberland, Redcar and Cleveland, Stockton-On-Tees, South Tyneside, Sunderland. The number of authorities also varies according to the performance indicator and functions of councils.

More detail is available from the Strategy Team at performance@durham.gov.uk

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

1. Are children, young people and families in receipt of universal services appropriately supported?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
27	Average Attainment 8 score	44.9*	2017/18 (Academic Year)	Tracker	44.6	46.4*	45.2*			Yes
				N/a	GREEN	RED	AMBER			
28	Average point score per A level entry of state-funded school students	33.0*	2017/18 (Academic Year)	Tracker	31.9	31.1	30.8	30.7	2016/17 Ac Yr	Yes
				N/a	GREEN	GREEN	GREEN	GREEN		
29	% of pupils achieving the expected standard in Reading, Writing and Maths (KS2)	67*	2017/18 (Academic Year)	Tracker	64.6	64	67	65.9		Yes
				N/a	GREEN	GREEN	GREEN	GREEN		
30	% of 16 to 17 year olds who are not in education, employment or training (NEET)	5.1	Apr-Jun 18	Tracker	4.8	2.7	4.0			No
				N/a	RED	RED	RED			
31	Gap between average Attainment 8 score of Durham disadvantaged pupils and non-disadvantaged pupils nationally (KS4)	-15.1*	2017/18 (Academic Year)	Tracker	-13	-12.8	-13.9*		England 2016/17	Yes
				N/a	RED	RED	RED			
32	% of children in the Early Years Foundation Stage achieving a Good Level of Development	79.4*	2017/18 (Academic Year)	64	72	78.5*	N/a			Yes
				GREEN	GREEN	GREEN	N/a			
33	Gap between % of Durham disadvantaged pupils and % of non-disadvantaged pupils nationally who achieve expected standard in reading, writing and maths (KS2)	-17.2*	2017/18 (Academic Year)	Tracker	-18	-19.8	N/a			Yes
				N/a	GREEN	GREEN	N/a			
34	Ofsted % of Primary schools judged good or better	92	As at 31 Aug 2018	Tracker	91	87	91			Yes
				N/a	GREEN	GREEN	GREEN			

*provisional data

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

1. Are children, young people and families in receipt of universal services appropriately supported?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
35	Ofsted % of secondary schools judged good or better	61	As at 31 Aug 2018	Tracker	65	75	58			Yes
				N/a	RED	RED	GREEN			
36	Exclusion from school of all Durham children - % of children with at least one fixed exclusion	2.1*	2017/18 (Academic Year)	Tracker	1.9	2.11	2.01		2015/16 Ac Yr	Yes
				N/a	RED	GREEN	AMBER			
37	% of all school pupils eligible for and claiming Free School Meals (FSM)	19.4	Jan 2018	Tracker	20.2	14.2	19.8			No
				N/a	GREEN	RED	GREEN			
38	Under 18 conception rate per 1,000 girls aged 15 to 17	22.3^	Jul 16- Jun 17	Tracker	24.1	18.2^	24.6^			Yes
				N/a	GREEN	RED	GREEN			
39	% of five year old children free from dental decay	74.2	2016/17	Tracker	64.9	76.7	76.1			No
				N/a	GREEN	RED	RED			
40	Alcohol specific hospital admissions for under 18s (rate per 100,000)	56.2	2014/15-2016/17	Tracker	67.5	34.2	64.8			No
				N/a	GREEN	RED	GREEN			
41	Young people aged 10-24 admitted to hospital as a result of self-harm	400.8	2016/17	Tracker	420.8	404.6	425.3			No
				N/a	GREEN	GREEN	GREEN			
42	% of children aged 4 to 5 years classified as overweight or obese	24.1*	2016/17 (Academic Year)	Tracker	24.3	22.6	24.5			No
				N/a	GREEN	RED	GREEN			
43	% of children aged 10 to 11 years classified as overweight or obese	37.7*	2016/17 (Academic Year)	Tracker	37.0	34.2	37.3			No
				N/a	AMBER	RED	AMBER			

*provisional data

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

1. Are children, young people and families in receipt of universal services appropriately supported?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
44	% of Education Health and Care Plans completed in the statutory 20 week time period (excl. exceptions)	91.3	Jan–Sep 2018	90	76.6	64.9	78.8		2017	Yes
				GREEN	GREEN	GREEN	GREEN			

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

2. Are children, young people and families in receipt of early help services appropriately supported?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
45	% of successful interventions (families turned around) via the Stronger Families Programme (Phase 2) [number]	36.9 [1,610]	Sep 14- Oct 18	51.3 [2237]	N/a	23.1	27.0	23.9		Yes
				RED	GREEN	GREEN	GREEN	GREEN		
46	% of children aged 0-2 years in the top 30% IMD registered with a Family Centre and having sustained contact	88.7	Oct 17- Sep 18	80	89.6					Yes
				GREEN	AMBER					

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

3. Are children, young people and families in receipt of social work services appropriately supported and safeguarded?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
47	% of statutory referrals received by the First Contact Team or Emergency Duty Team processed within 1 working day	82.1 [2,381]	Apr-Sep 2018	Tracker	84.5 [2,102]					Yes
				N/a	RED					
48	% of statutory children in need referrals occurring within 12 months of a previous referral	15.9 [464]	Apr-Sep 2018	Tracker	16.3 [420]	21	17	20.7	2017/18	Yes
				N/a	GREEN	GREEN	GREEN	GREEN		
49	% of single assessments completed within 45 working days	79.3 [1,930]	Apr-Sep 2018	Tracker	79.1 [1,857]	83	82	79	2017/18	Yes
				N/a	GREEN	RED	RED	GREEN		
50	Rate of children subject to a child protection plan per 10,000 population aged under 18 [number of children]	45.9 [464]	As at 30 Sep 2018	Tracker	49 [502]	45	66		As at 31 Mar 2018	Yes
				N/a	N/a	N/a	N/a			
51	Rate of children in need per 10,000 population aged under 18 (statutory L4 open cases) [number of children]	374.9 [3,769]	As at 30 Sep 2018	Tracker	355 [3570]	341	460	380	As at 31 Mar 2018	Yes
				N/a	N/a	N/a	N/a	N/a		
52	Rate of children at level 2 or 3 per 10,000 population aged under 18 (One Point open cases) [No. of children]	208.7 [2,099]	As at 30 Sep 2018	Tracker	205.2 [2,058]					Yes
				N/a	N/a					
53	% of strategy meetings initiated which led to an initial child protection conference being held within 15 working days	69.2 [256]	Apr-Sep 2018	75	61 [261]	77	83	75	2017/18	Yes
				RED	GREEN	RED	RED	RED		
54	% of Social Workers with fewer than 20 cases	47	As at 30 Sep 2018	Tracker	48					Yes
				N/a	GREEN					
55	% of Case File Audits which are given a scaling score of 6 or above	61.9	Jul-Sep 2018	80	New indicator					Yes
				RED	N/a					

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

4. Are we being a good corporate parent to Looked After Children?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
56	Rate of children looked after per 10,000 population aged under 18 [number of children]	81.8 [822]	As at 30 Sep 2018	Tracker	80.6 [806]	62	92	87.5	As at 31 Mar 2017	Yes
				N/a	N/a	N/a	N/a	N/a		
57	% of children adopted from care (as % of total children leaving care) [number of children]	12.7* [21]	Apr-Sep 2018	15.0	13.5 [27]	14	14	16.6	2016/17	Yes
				RED	RED	RED	RED	RED		
58	% of LAC who are fostered	74.6 [613]	As at 30 Sep 2018	Tracker	79.4 [640]					Yes
				N/a	N/a					
59	% of external residential placements	2.7 [22]	As at 30 Sep 2018	Tracker	3.2 [26]					Yes
				N/a	N/a					
60	% of children looked after continuously for 12 months or more who had a dental check	92	As at 30 Sep 2018	Tracker	90.3	83	83	83	2016/17	Yes
				N/a	GREEN	GREEN	GREEN	GREEN		
61	% of children looked after continuously for 12 months or more who have had the required number of health assessments	87.3	As at 30 Sep 2018	Tracker	83.8	89	91	91	2016/17	Yes
				N/a	GREEN	AMBER	RED	RED		
62	Emotional and behavioural health of children looked after continuously for 12 months or more	15.5	2017/18	Tracker	16.0	14.1	14.7	14.0		No
				N/a	GREEN	RED	RED	RED		
63	Average Attainment 8 score of Looked After Children	21.9	2016/17 (Academic Year)	Tracker	Not comparable	19.3	20.1	18.3		No
				N/a	N/a	GREEN	GREEN	GREEN		
64	% of LAC achieving the expected standard in Reading, Writing and Maths (at KS2)	39.5* [17/42]	2017/18 (Academic Year)	Tracker	35	32	33	38	2016/17 (Academic Year)	Yes
				N/a	GREEN	GREEN	GREEN	GREEN		

*provisional data

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

4. Are we being a good corporate parent to Looked After Children?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
65	% of care leavers aged 17-18 in education, employment or training (EET)	85.9	As at 30 Sep 2018	Tracker	New definition	62	66	64	2016/17	Yes
				N/a	N/a	GREEN	GREEN	GREEN		
66	% of care leavers aged 19-21 in education, employment or training (EET)	51.6	As at 30 Sep 2018	Tracker	New definition	50	50	50	2016/17	Yes
				N/a	N/a	GREEN	GREEN	GREEN		
67	% of care leavers aged 17-18 in suitable accommodation	92.9	As at 30 Sep 2018	Tracker	New definition	88	93	88	2016/17	Yes
				N/a	N/a	GREEN	GREEN	GREEN		
68	% of care leavers aged 19-21 in suitable accommodation	84.5	As at 30 Sep 2018	Tracker	New definition	84	90	90	2016/17	Yes
				N/a	N/a	GREEN	RED	RED		

Other additional relevant indicators

ALTOGETHER WEALTHIER										
1. Do residents have good job prospects?										
Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
4	% of 16 to 17 year olds in an apprenticeship	9.8	As at 30 Jun 2018	Tracker	9.5	6.2	8.5	7.6		Yes
				N/a	GREEN	GREEN	GREEN	GREEN		

ALTOGETHER HEALTHIER										
1. Are our services improving the health of our residents?										
Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
69	% of mothers smoking at time of delivery	16.9*	Apr-Jun 2018	14.7	19.6	10.4*	15.1*			Yes
				RED	GREEN	RED	RED			
77	Prevalence of breastfeeding at 6-8 weeks from birth	29.6	Jul-Sep 2018	Tracker	29.9	44.4	32.5		Apr-Jun 18	Yes
				N/a	AMBER	RED	RED			

*provisional data

ALTOGETHER SAFER

1. How effective are we at tackling crime and disorder?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
90	First time entrants to the youth justice system aged 10 to 17 (per 100,000 population of 10 to 17 year olds)	253	2017/18	Tracker	387	276	368	273		Yes
				N/a	GREEN	GREEN	GREEN	GREEN		
94	Proven re-offending by young people (who offend) in a 12 month period (%)	41.6%	Jan-Dec 2016	Tracker	-	41.6	44.4			Yes
				N/a		GREEN	GREEN			

4. How well do we tackle abuse of vulnerable people, including domestic abuse, child exploitation and radicalisation?

105	Number of child sexual exploitation referrals	170	Oct 17 – Sep 18	Tracker	167					Yes
				N/a	N/a					