

**SCHEDULE OF PROPOSED MOUNTSETT CREMATORIUM CHARGES 2019-20**

	2018/2019 Charges incl VAT (where appropriate)	Proposed Charges 2019/2020 incl VAT (where appropriate)	VAT Status	Increase / (Decrease)	
	£	£		£	%
<b>Cremation Charges</b>					
Non-Viable Foetus	-	-	O	£0	0.00%
Child - up to one month old	-	-	O	£0	0.00%
Child - up to 18 years old	-	-	O	£0	0.00%
Medical Referees Fees	20.00	30.00	O	£10	50.00%
Body Parts	9.00	9.00	O	£0	0.00%
<b>Adult - 18 years of age or over (Certificate of Cremation and scattering of cremated remains included)</b>					
Off Peak Service Time - 09:30 am	580.00	590.00	O	£10	1.72%
Peak Service Times - 10:15 am onwards, every 45 mins	660.00	670.00	O	£10	1.52%
Saturdays	990.00	1,000.00	O	£10	1.01%
Direct Cremation - Attended (No service)	-	590.00	O	£590	New Charge
Direct Cremation - Unattended (No service)	-	450.00	O	£450	New Charge
<b>Surcharges</b>					
Non Resident (Adult)	-	-	O	£0	0.00%
Environmental surcharge	-	-	O	£0	0.00%
<b>Book of Remembrance</b>					
2 line entry Book of Remembrance	53.00	53.00	S	£0	0.00%
3 line entry Book of Remembrance	71.00	71.00	S	£0	0.00%
4 line entry Book of Remembrance	89.00	89.00	S	£0	0.00%
5 line entry Book of Remembrance	106.00	106.00	S	£0	0.00%
6 line entry Book of Remembrance	124.00	124.00	S	£0	0.00%
7 line entry Book of Remembrance	142.00	142.00	S	£0	0.00%
8 line entry Book of Remembrance	159.00	159.00	S	£0	0.00%
Crest, floral emblem, coats of arms etc.	74.00	74.00	S	£0	0.00%
<b>2 Line Memorial card</b>					
2 Line Memorial card	23.00	23.00	S	£0	0.00%
<b>3 Line Memorial card</b>					
3 Line Memorial card	24.00	24.00	S	£0	0.00%
<b>4 Line Memorial card</b>					
4 Line Memorial card	25.00	25.00	S	£0	0.00%
<b>5 Line Memorial card</b>					
5 Line Memorial card	26.00	26.00	S	£0	0.00%
<b>6 Line Memorial card</b>					
6 Line Memorial card	27.00	27.00	S	£0	0.00%
<b>7 Line Memorial card</b>					
7 Line Memorial card	28.00	28.00	S	£0	0.00%
<b>8 Line Memorial card</b>					
8 Line Memorial card	29.00	29.00	S	£0	0.00%
Crest, floral emblem, coats of arms etc.	74.00	74.00	S	£0	0.00%
<b>2 Line Miniature Book</b>					
2 Line Miniature Book	33.00	33.00	S	£0	0.00%
<b>3 Line Miniature Book</b>					
3 Line Miniature Book	34.00	34.00	S	£0	0.00%
<b>4 Line Miniature Book</b>					
4 Line Miniature Book	35.00	35.00	S	£0	0.00%
<b>5 Line Miniature Book</b>					
5 Line Miniature Book	36.00	36.00	S	£0	0.00%
<b>6 Line Miniature Book</b>					
6 Line Miniature Book	37.00	37.00	S	£0	0.00%
<b>7 Line Miniature Book</b>					
7 Line Miniature Book	38.00	38.00	S	£0	0.00%
<b>8 Line Miniature Book</b>					
8 Line Miniature Book	39.00	39.00	S	£0	0.00%
Crest, floral emblem, coats of arms etc.	74.00	74.00	S	£0	0.00%
<b>Memorials (including cost of plaque)</b>					
Seat - Lease for 10 years	1,042.00	1,042.00	E/S	£0	0.00%
Columbaria Unit - Lease for 20 years	1,240.00	1,240.00	E/S	£0	0.00%
Small Plaques - Lease for 10 years	276.00	276.00	E/S	£0	0.00%
Outside Large Plaques - Lease for 10 years	420.00	420.00	E/S	£0	0.00%

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	£	£		£	%
<b>Memorial Renewal</b>					
Seat - Lease for 10 years	610.00	610.00	E/S	£0	0.00%
Columbaria Unit - Lease for 20 years	835.00	835.00	E/S	£0	0.00%
Small Plaques - Lease for 10 years	96.00	96.00	E/S	£0	0.00%
Outside Large Plaques - Lease for 10 years	159.00	159.00	E/S	£0	0.00%
<b>Memorial Replacement</b>					
Small Plaques - Replacement	110.00	110.00	E/S	£0	0.00%
Outside Large Plaques - Replacement	128.00	128.00	E/S	£0	0.00%
<b>Visual Tributes (Wesley Music System)</b>					
Webcast	36.00	36.00	S	£0	0.00%
DVD	36.00	36.00	S	£0	0.00%
Extra DVD	21.60	21.60	S	£0	0.00%
CD	36.00	36.00	S	£0	0.00%
Extra CD	15.59	15.59	S	£0	0.00%
Visual tribute admin fee	10.00	10.00	S	£0	0.00%
Visual tribute per photograph (admin fee to be paid first)	1.20	1.20	S	£0	0.00%
Video tribute per minute (admin fee to be paid first)	3.60	3.60	S	£0	0.00%
<b>Additional Charges</b>					
<b>Use of Chapel only</b>					
Between 10.15am and 2.45pm	600.00	600.00	E	£0	0.00%
Before 10.15am or after 2.45pm	200.00	200.00	E	£0	0.00%
Extension of cremation service by 30 minutes	100.00	100.00	E	£0	0.00%
Service exceeding allocated time by 10 minutes or more	-	50.00	E	£50	New Charge
Service cancellation - less than 48hrs notice	-	250.00	E	£250	New Charge
Organist	35.00	35.00	S	£0	0.00%
Urn	6.00	6.00	E	£0	0.00%
Scatter Tubes	12.00	12.00	S	£0	0.00%
Small Scatter Tubes	6.00	6.00	S	£0	0.00%
Mini Scatter Tubes	3.00	3.00	S	£0	0.00%
Scattering of cremated remains from another Crematorium in lawn area	50.00	50.00	S	£0	0.00%

Appendix 3

Proposed Mountsett 19/20	Cremation Fees £	2018/19									Proposed Durham 19/20 *
		Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	North Tyneside	
670.00	Adult	850.00	773.00	653.00	675.00	735.00	671.00	700.00	668.00	727.00	670.00
-	Environmental surcharge	Inc above	55.00	47.00	60.00	Inc above	72.00	50.00	72.00	Inc above	-
30.00	Medical Referees Fees	Inc above	20.00	39.00	Inc above	Inc above	39.00	30.00	47.50	27.50	30.00
<b>700.00</b>		<b>850.00</b>	<b>848.00</b>	<b>739.00</b>	<b>735.00</b>	<b>735.00</b>	<b>782.00</b>	<b>780.00</b>	<b>787.50</b>	<b>754.50</b>	<b>700.00</b>

**Average of Benchmarking Group Cremation Fees 779.00**

**Other Charges**

Proposed Mountsett 19/20	Other charges £	Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	North Tyneside	Proposed Durham 19/20 *
-	Non-viable Foetus	-	-	-	-	70.00	-	-	-	-	-
-	Child - up to one month	-	-	-	-	70.00	-	-	-	-	-
-	Child - up to 16 years	-	300.00	-	-	219.00	-	-	-	-	-
670.00	Non Resident (Adult)	850.00	773.00	688.00	675.00	735.00	721.00	800.00	668.00	727.00	670.00
1,000.00	Adult - Saturday cremation	1,275.00	No Cremations on a Saturday	No Cremations on a Saturday	763.00	No Cremations on a Saturday	1,118.00	1,050.00	No Cremations on a Saturday	1,090.00	1,000.00
53.00	2 line entry Book of Remembrance	137.00	70.00	70.00	66.00	64.00	42.00	60.00	76.00	60.00	53.00
	<b>Use of Chapel only:</b>										
600.00	Between 10.15am and 2.45pm	317.50	100.00	252.00	125.00	107.00	151.00	140.00	154.50	90.00	600.00
200.00	Before 10.15am or after 2.45pm	317.50	100.00	252.00	125.00	107.00	151.00	140.00	154.50	90.00	200.00

**\* Subject to consideration by the Central Durham Crematorium Joint Committee 30th January 2019**