

APPENDIX 2
SCHEDULE OF PROPOSED CENTRAL DURHAM CREMATORIUM CHARGES 2019-20

	2018/2019	Proposed	VAT	Increase / (Decrease)	
	Charges incl VAT (where appropriate)	Charges 2019/2020 incl VAT (where appropriate)		Status	£
	£	£		£	%
Cremation Charges					
Non-Viable Foetus	0	0	O	0	0.00%
Child - up to one month old	0	0	O	0	0.00%
Child - up to 18 years old	0	0	O	0	0.00%
Medical Referees Fees	20	30	O	10	50.00%
Body Parts	9	9	O	0	0.00%
Adult - 18 years of age or over (Certificate of Cremation and scattering of cremated remains included)					
Off Peak Service Times (if remainder of the day is full) - 09:00am & 09:30am	580	590	O	10	1.72%
Peak Service Times - 10:00am onwards, every 30 mins	660	670	O	10	1.52%
Saturdays	990	1,000	O	10	1.01%
Direct Cremation - Attended (No service)	0	590	O	590	New Charge
Direct Cremation - Unattended (No service)	0	450	O	450	New Charge
Surcharges					
Non Resident (Adult)	0	0	O	0	0.00%
Environmental surcharge	0	0	O	0	0.00%
Book of Remembrance					
2 line entry Book of Remembrance	53	53	S	0	0.00%
3 line entry Book of Remembrance	71	71	S	0	0.00%
4 line entry Book of Remembrance	89	89	S	0	0.00%
5 line entry Book of Remembrance	106	106	S	0	0.00%
6 line entry Book of Remembrance	124	124	S	0	0.00%
7 line entry Book of Remembrance	142	142	S	0	0.00%
8 line entry Book of Remembrance	159	159	S	0	0.00%
Crest, floral emblem, coats of arms etc.	74	74	S	0	0.00%
2 Line Memorial card					
2 Line Memorial card	23	23	S	0	0.00%
3 Line Memorial card	24	24	S	0	0.00%
4 Line Memorial card	25	25	S	0	0.00%
5 Line Memorial card	26	26	S	0	0.00%
6 Line Memorial card	27	27	S	0	0.00%
7 Line Memorial card	28	28	S	0	0.00%
8 Line Memorial card	29	29	S	0	0.00%
Crest, floral emblem, coats of arms etc.	74	74	S	0	0.00%
2 Line Miniature Book					
2 Line Miniature Book	33	33	S	0	0.00%
3 Line Miniature Book	34	34	S	0	0.00%
4 Line Miniature Book	35	35	S	0	0.00%
5 Line Miniature Book	36	36	S	0	0.00%
6 Line Miniature Book	37	37	S	0	0.00%
7 Line Miniature Book	38	38	S	0	0.00%
8 Line Miniature Book	39	39	S	0	0.00%
Crest, floral emblem, coats of arms etc.	74	74	S	0	0.00%
Memorials (including cost of plaque)					
Seat - Lease for 10 years	1,042	1,042	E/S	0	0.00%
Columbaria Unit - Lease for 20 years	1,240	1,240	E/S	0	0.00%
Small Plaques - Lease for 10 years	276	276	E/S	0	0.00%
Outside Large Plaques - Lease for 10 years	420	420	E/S	0	0.00%
Outside Vase Block - Lease for 10 years.	636	636	E/S	0	0.00%

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	Charges incl VAT (where appropriate)	Charges 2019/2020 incl VAT (where appropriate)		Status	
	£	£		£	%
Inside new Garden - Large Plaques - Lease for 10 years.	450	450	E/S	0	0.00%
Inside new Garden - Vase Block - Lease for 10 years.	690	690	E/S	0	0.00%
Memorial Renewal					
Seat - Lease for 10 years	610	610	E/S	0	0.00%
Columbaria Unit - Lease for 20 years	835	835	E/S	0	0.00%
Small Plaques - Lease for 10 years	96	96	E/S	0	0.00%
Outside Large Plaques - Lease for 10 years	159	159	E/S	0	0.00%
Outside Vase Block - Lease for 10 years.	273	273	E/S	0	0.00%
Inside new Garden - Large Plaques - Lease for 10 years.	174	174	E/S	0	0.00%
Inside new Garden - Vase Block - Lease for 10 years.	300	300	E/S	0	0.00%
Memorial Replacement					
Small Plaques - Replacement	110	110	E/S	0	0.00%
Outside Large Plaques - Replacement	128	128	E/S	0	0.00%
Outside Vase Block - Replacement.	116	116	E/S	0	0.00%
Inside new Garden - Large Plaques - Replacement.	128	128	E/S	0	0.00%
Inside new Garden - Vase Block - Replacement.	116	116	E/S	0	0.00%
Visual Tributes (Wesley Music System)					
Webcast	36	36	S	0	0.00%
DVD	36	36	S	0	0.00%
Extra DVD	22	22	S	0	0.00%
CD	36	36	S	0	0.00%
Extra CD	16	16	S	0	0.00%
Visual tribute admin fee	10	10	S	0	0.00%
Visual tribute per photograph (admin fee to be paid first)	1	1	S	0	0.00%
Video tribute per minute (admin fee to be paid first)	4	4	S	0	0.00%
Additional Charges					
Use of Chapel only					
Between 10.00am and 2.30pm	600	600	E	0	0.00%
Before 10.00am or after 2.30pm	200	200	E	0	0.00%
Extension of cremation service by 30 minutes	100	100	E	0	0.00%
Service exceeding allocated time by 10 minutes or more	0	50	E	50	New Charge
Service cancellation - less than 48hrs notice	0	250	E	250	New Charge
Organist	35	35	S	0	0.00%
Urn	6	6	E	0	0.00%
Scatter Tubes	12	12	S	0	0.00%
Small Scatter Tubes	6	6	S	0	0.00%
Mini Scatter Tubes	3	3	S	0	0.00%
Scattering of cremated remains from another Crematorium in lawn area	50	50	S	0	0.00%

Appendix 3

Proposed Durham 19/20	Cremation Fees £	2018/19									Proposed Mountsett 19/20 *
		Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	North Tyneside	
670	Adult	850	773	653	675	735	671	700	668	727	670
0	Environmental surcharge	Inc above	55	47	60	Inc above	72	50	72	Inc above	0
30	Medical Referees Fees	Inc above	20	39	Inc above	Inc above	39	30	48	28	30
700		850	848	739	735	735	782	780	788	755	700

Average of Benchmarking Group Cremation Fees

£779

Proposed Durham 19/20	Other charges £	2018/19									Proposed Mountsett 19/20 *
		Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	North Tyneside	
0	Non-viable Foetus	0	0	0	0	70	0	0	0	0	0
0	Child - up to one month	0	0	0	0	70	0	0	0	0	0
0	Child - up to 16 years	0	300	0	0	219	0	0	0	0	0
670	Non Resident (Adult)	850	773	688	675	735	721	800	668	727	670
1,000	Adult - Saturday cremation	1,275	No Cremations on a Saturday	No Cremations on a Saturday	763	No Cremations on a Saturday	1,118	1,050	No Cremations on a Saturday	1,090	1,000
53	2 line entry Book of Remembrance	137	70	70	66	64	42	60	76	60	53
	Use of Chapel only:										
600	Between 10.00am and 2.30pm	318	100	252	125	107	151	140	155	90	600
200	Before 10.00am or after 2.30pm	318	100	252	125	107	151	140	155	90	200

* Subject to consideration by the Mountsett Crematorium Joint Committee 31st January 2019