

Durham Health and Wellbeing System Plan 2019/20 – Part A Adults

Report of Stewart Findlay, Chief Officer – Durham Dales, Easington & Sedgefield, and North Durham Clinical Commissioning Groups (CCGs) & Chair of the County Durham Integrated Care Board

Purpose of the Report

1. The purpose of this report is to present the Durham Health and Wellbeing System Plan 2019/20 and outline an approach to the development of a longer term five-year Durham plan which considers the recently published NHS Long Term Plan (<https://www.longtermplan.nhs.uk/>).

Executive Summary

2. As part of the County Durham Health and Care Plan partners of the Integrated Care Board agreed to work collaboratively to develop a 2019/20 Durham Health and Wellbeing System Plan.
3. The plan is attached at appendix 2 is part A and focuses predominantly on adults. It identifies a number of key operational delivery priorities across partners for 2019/20. It sets out a number of shared agenda areas related to quality, finance, workforce, performance and estates. An outline timetable of public engagement and or consultation associated with the plan for 2019/20 is identified. In respect of these detailed reports and business cases will be shared more widely as part of the process.
4. Part b, children's is being developed under the leadership of the Integrated Steering Group for Children and will be finalised and presented in May 2019. It will focus on some of the following key areas:
 - Children and Young people Strategy
 - The integrated Steering Group governance and work programme
 - Integrated commissioning approach for children's and the priorities linked to the inspection regimes in children's services.
 - Therapy services review
 - Development of place based 0-19 services

5. In relation to the development of the long term plan the Chair of the Health and Wellbeing Board and Chair of the Adults, Wellbeing and Health Scrutiny Committee have agreed to hold a joint development session in June or July 2019. The development session will provide an opportunity to explore the operating environment for health, social care and prevention and the priorities that need to be set out in a longer term plan. This will take account of the draft County Durham Vision and Strategy 2035, NHS Long Term Plan and other national strategies and policies.
6. A planning group, reporting to the Integrated Care Board and Integrated Steering Group for Children has been established comprising senior officer leads from each partner organisation. The role of the planning group will be to support the coordination and development of the County Durham Health and Wellbeing Long Term System Plan. This will include agreement of an outline timetable for developing a final draft long term plan by autumn 2019 and a programme of public and stakeholder engagement including Area Action Partnerships.

Recommendation(s)

7. Members of the Adults, Wellbeing and Health Scrutiny Committee are recommended to:
 - Receive the report and plan attached at appendix 2.
 - Note the approach to the development of the long term Durham System Health and Wellbeing Plan outlined in the report.
 - Note that a Durham System Plan for Children's will be presented in May 2019.

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Appendix 1: Implications

Legal Implications

From an NHS perspective the plan makes reference to the NHS Constitutional Standards and steps to achieve these, which are support in law; all NHS Organisations are therefore obliged to adhere to these. There are also changes and implications for NHS Standard Contracts, again subject to the appropriate law in this regard.

Finance

The plan sets out the shared financial landscape and how partners will work together.

Consultation

The plan outlines a programme of engagement and consultation in relation to key programmes across the system in 2019/20. Public engagement and / or consultation will be undertaken in accordance with standard practice and legal requirements.

Equality and Diversity / Public Sector Equality Duty

All schemes / projects detailed in the CCGs Operational Plan are subject to Equality and Diversity Risk Assessment, Quality Impact Assessment, and Data Protection Impact Assessments. These are to ensure that any service reform does not negatively impact on any one part of our community.

Human Rights

The Human Rights Act (2000) ensures that all public authorities in the UK, including NHS organisations, have a positive obligation to respect and promote peoples' human rights. These are underpinned by the core values of Fairness, Respect, Equality, Dignity and Autonomy for all. These values are at the heart of high quality health and social care, and continue to be upheld through the NHS Long Term Plan and Planning Guidance.

Crime and Disorder

There are no implications within either the Long Term Plan or Guidance in this regard.

Staffing

Workforce is reflected in the plan; including the development of new roles and the recruitment of additional staff to fulfil the outcomes are stated. Detailed workforce plans are to be developed in 2019/20.

Accommodation

Specific changes to accommodation requirements are detailed in the plan under the estates section. Such changes will be subject to appropriate engagement and consultation processes on an individual basis.

Risk

Failure to deliver on the plan would increase the risks of poorer outcomes for our community, and the risk of direct intervention in relation to NHS partners from NHS England / NHS Improvement.

Procurement

There are no implications for procurement within this report at this point.