

## Police and Crime Panel

9<sup>th</sup> January 2020

## Commissioning Update



## Report of Police, Crime and Victims' Commissioner

### Purpose

1. To update Panel Members of key considerations at the Commissioning Boards between July and December 2019.
2. Funding decisions for 2020/21 have been put on hold until the Commissioning Board on 29<sup>th</sup> January 2020 when the central government funding position is clarified.

### Commissioning Board Decisions

3. At the meeting in August 2019, the following decisions were taken:
  - To contribute £10,000 to the National Probation Service towards an Accommodation Project Manager post (2019/20).
  - To fund Domestic Abuse Safeguarding Champions Awareness Training of £6,000 (2019/20).
  - To fund £20,000 for the Rape & Sexual Assault and Counselling Centre to provide additional support intended to reduce the backlog of victims waiting for support (2019/20).
4. At the meeting in September 2019, the following decisions were taken:
  - To contribute £20,000 towards the funding of a Service Development Officer post at the Upper Teesdale Agricultural Support Service (UTASS).
5. At the meeting in October 2019, the following decisions were taken:
  - To support a proposal (of £7,000) in principle for the Darlington Schools Road Safety Project (2020/21).
  - To extend the PCVC community safety fund administered by County Durham Community Foundation for one extra year, allowing an incoming PCC to make a decision on the longer term future of the fund beyond 2020.

## **Expenditure 2019/20**

6. The detailed analysis of funding allocations for 2019/20 is shared in Appendix 2, breaking spend down between the strategic budgets:
  - Reducing Reoffending;
  - Victims' Services;
  - Community Safety and Prevention.

## **Recommendation**

7. To consider the report and provide any comments and questions.

**Charles Oakley**  
Head of Governance & Commissioning

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## Appendix 1: Risks and Implications

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### Finance

All funding decisions are reflected in the OPCVC 2019/20 budgets.

### Staffing

n/a

### Equality and Diversity

n/a

### Accommodation

n/a

### Crime and Disorder

Many of the projects are aimed at reducing crime and disorder.

### Children's Act 2004

n/a

### Stakeholder/Community Engagement

Information about the PCVC's funding streams is set out in the Police, Crime and Victims' Plan.

### Environment

n/a

### Collaboration and Partnerships

n/a

### Value for Money and Productivity

Value for Money is a key consideration in the allocation of all funding.

### Potential Impact on Police and Crime Plan Priorities

All funding is expected to have a positive impact on priorities.

### Commissioning

As per the report.

### Other risks

n/a

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## Appendix 2: Strategic Funding Allocations 2019/20

Organisation	Procurement Contract or Contribution towards Project	Funding Requirement			
		Reducing Reoffending	Victims' Services	Community Safety & Prevention	Total
<b>Funding 2019/20</b>		<b>£657,326</b>	<b>£941,200</b>	<b>£636,643</b>	<b>£2,225,169</b>
700 Club	Trailblazer			£69,000	£69,000
Age UK Darlington	Unit 34 Darlington			£2,000	£2,000
Clarity	Bounce Academy			£10,000	£10,000
County Durham Community Foundation	Community Safety Fund			£115,000	£115,000
Darlington against Disability	Hate Crime Advocacy for Victims of Crime		£30,000		£30,000
Darlington Council	Darlington Partnership Contributions			£15,000	£15,000
Darlington Council	Domestic Abuse Service		£21,000		£21,000
Darlington Council	Youth Offending Service	£122,300			£122,300
Durham Agency Against Crime	Contribution to DAAC			£22,100	£22,100
Durham Community Action	Voluntary Community Sector Infrastructure Support			£10,000	£10,000
Durham County Council	Anti-Social Behaviour Officers			£119,000	£119,000
Durham County Council	Domestic Abuse & Court Support Services		£116,500		£116,500
Durham County Council	Youth Offending Service	£260,000			£260,000
Durham OPCVC	Check Point Project	£252,600			£252,600
Durham OPCVC	Multi Agency Risk Assessment Conference		£45,000		£45,000
Durham OPCVC	Sexual Assault Referral Centre		£45,000		£45,000
Durham OPCVC	Victim Services Officer		£36,000		£36,000
HALO	Forced Marriage and Domestic Abuse Services		£22,500		£22,500
National Probation Service	Accommodation Project Manager	£10,000			£10,000
North East Prisoner After Care Society	Youth Project	£9,426			£9,426
	Counselling Provision		£20,000		£20,000

Organisation	Procurement Contract or Contribution towards Project	Funding Requirement			
		Reducing Reoffending	Victims' Services	Community Safety & Prevention	Total
Rape & Sexual Assault Counselling Centre	Independent Sexual Violence Advisors		£79,000		£79,000
Restorative Hub	Restorative Justice and Community Mediation		£156,300	£52,000	£208,300
Safe in Tees Valley	Community Peer Mentors			£170,000	£170,000
Safe in Tees Valley	Victim Needs Assessment & Referral Service and Criminal Justice System Victim Support		£327,300		£327,300
Show Racism the Red Card	Anti-Racism Education in Schools			£20,000	£20,000
TEWV	Child Psychologist		£30,454		£30,454
UTASS	Strategic Development Officer			£10,000	
Various	Small Contributions	£3,000	£12,146	£22,543	£37,689