

**APPENDIX 2**  
**SCHEDULE OF PROPOSED MOUNTSETT CREMATORIUM CHARGES 2020-21**

	2019/2020	Proposed	VAT	Increase /	
	Charges	Charges		(Decrease)	
	incl VAT	incl VAT	Status	£	%
	(where	(where			
	appropriate)	appropriate)			
	£	£			
<b>Cremation Charges</b>					
Non-Viable Foetus	0	0	O	0	0.0%
Child - up to one month old	0	0	O	0	0.0%
Child - up to 18 years old	0	0	O	0	0.0%
Medical Referees Fees	30	30	O	0	0.0%
Body Parts	9	9	O	0	0.0%
<b>Adult - 18 years of age or over (Certificate of Cremation, urn and scattering of cremated remains included)</b>					
Off Peak Service Time - 09:30 am	590	610	O	20	3.4%
Peak Service Times - 10:15 am onwards, every 45 mins	670	690	O	20	3.0%
Saturdays	1,000	1,035	O	35	3.5%
Direct Cremation - Attended (No service)	590	610	O	20	3.4%
Direct Cremation - Unattended (No service)	450	470	O	20	4.4%
<b>Surcharges</b>					
Non Resident (Adult)	0	0	O	0	0.0%
Environmental surcharge	0	0	O	0	0.0%
<b>Book of Remembrance</b>					
2 line entry Book of Remembrance	53	53	S	0	0.0%
3 line entry Book of Remembrance	71	71	S	0	0.0%
4 line entry Book of Remembrance	89	89	S	0	0.0%
5 line entry Book of Remembrance	106	106	S	0	0.0%
6 line entry Book of Remembrance	124	124	S	0	0.0%
7 line entry Book of Remembrance	142	142	S	0	0.0%
8 line entry Book of Remembrance	159	159	S	0	0.0%
Crest, floral emblem, coats of arms etc.	74	74	S	0	0.0%
<b>2 Line Memorial card</b>					
2 Line Memorial card	23	23	S	0	0.0%
3 Line Memorial card	24	24	S	0	0.0%
4 Line Memorial card	25	25	S	0	0.0%
5 Line Memorial card	26	26	S	0	0.0%
6 Line Memorial card	27	27	S	0	0.0%
7 Line Memorial card	28	28	S	0	0.0%
8 Line Memorial card	29	29	S	0	0.0%
Crest, floral emblem, coats of arms etc.	74	74	S	0	0.0%
<b>2 Line Miniature Book</b>					
2 Line Miniature Book	33	33	S	0	0.0%
3 Line Miniature Book	34	34	S	0	0.0%
4 Line Miniature Book	35	35	S	0	0.0%
5 Line Miniature Book	36	36	S	0	0.0%
6 Line Miniature Book	37	37	S	0	0.0%
7 Line Miniature Book	38	38	S	0	0.0%
8 Line Miniature Book	39	39	S	0	0.0%
Crest, floral emblem, coats of arms etc.	74	74	S	0	0.0%
<b>Memorials (including cost of plaque)</b>					
Seat - Lease for 10 years	1,042	1,042	E/S	0	0.0%
Columbaria Unit - Lease for 20 years	1,240	1,240	E/S	0	0.0%
Small Plaques - Lease for 10 years	276	276	E/S	0	0.0%
Outside Large Plaques - Lease for 10 years	420	420	E/S	0	0.0%

**APPENDIX 2**  
**SCHEDULE OF PROPOSED MOUNTSETT CREMATORIUM CHARGES 2020-21**

	2019/2020	Proposed	VAT	Increase /	
	Charges	Charges		(Decrease)	
	incl VAT	incl VAT	Status	£	%
	(where	(where			
	appropriate)	appropriate)			
	£	£			
<b>Memorial Renewal</b>					
Seat - Lease for 10 years	610	610	E/S	0	0.0%
Columbaria Unit - Lease for 20 years	835	835	E/S	0	0.0%
Small Plaques - Lease for 10 years	96	96	E/S	0	0.0%
Outside Large Plaques - Lease for 10 years	159	159	E/S	0	0.0%
<b>Memorial Replacement</b>					
Small Plaques - Replacement	110	110	E/S	0	0.0%
Outside Large Plaques - Replacement	128	128	E/S	0	0.0%
<b>Visual Tributes (Wesley Music System)</b>					
Webcast	36	48	S	12	33.3%
DVD	36	48	S	12	33.3%
Extra DVD	22	34	S	12	57.4%
CD	36	48	S	12	33.3%
Extra CD	16	28	S	12	79.6%
Visual tribute admin fee	10	15	S	5	50.0%
Visual tribute per photograph (admin fee to be paid first)	1	3	S	2	150.0%
Video tribute per minute (admin fee to be paid first)	4	6	S	2	66.7%
<b>Additional Charges</b>					
<b>Use of Chapel only</b>					
Between 10.15am and 2.45pm	600	600	E	0	0.0%
Before 10.15am or after 2.45pm	200	200	E	0	0.0%
Extension of cremation service by 30 minutes	100	100	E	0	0.0%
Service exceeding allocated time by 10 minutes or more	50	50	E	0	0.0%
Service cancelation - less than 48hrs notice	250	250	E	0	0.0%
Organist	35	35	S	0	0.0%
Urn boxes	6	10	E	4	66.7%
Scatter Tubes	12	12	S	0	0.0%
Small Scatter Tubes	6	6	S	0	0.0%
Mini Scatter Tubes	3	3	S	0	0.0%
Scattering of cremated remains from another Crematorium in lawn area	50	50	S	0	0.0%