

Budget Amendment for Durham County Council Conservative Group

MTFP 10

Amendment 2

The Council, in respect of the Cabinet's 2020/21 budget and MTFP 10 to consider :

Investment

(a) Strategic Tourism Initiative Fund

Establish a Strategic Tourism Initiative Fund at a cost of £2 million. Council is asked to earmark £2 million from the established £20 million available in the Towns and Villages reserve.

(b) Community Buildings Fund

Establish a Community Building Fund of £1 million to provide grants for community buildings. Council is asked to earmark £1 million from the established £20 million available in the Towns and Villages reserve.

(c) Bus Services to Upper Teesdale

Establish an evening bus service from Barnard Castle to upper Teesdale from April to September at an estimated cost of £10,000. Council is asked to earmark £10,000 from the established £20 million available in the Towns and Villages reserve

There will be a requirement to earmark £3.010 million from the established Towns and Villages earmarked reserve.

There is no impact on the MTFP or 2020/21 net budget requirement from this budget proposal.

Cllr Ted Henderson

DCC Conservative Group