

Police and Crime Panel

12 March 2020

Commissioning Update

Report of Acting Police, Crime and Victims' Commissioner



Purpose

1. To update Panel Members of key considerations at the Commissioning Board held on 29th January 2020. The Government police funding settlement for 2020/21 was announced a week before this Commissioning Board. The Police and Crime Panel was due to meet on 6th February to consider a proposal to increase the police precept by £10, which was supported by the Panel.

Commissioning Board Decisions

2. At the meeting in January 2020, the following decisions were taken in relation to the financial year 2020/21 allocations:
 - To contribute £7,000 to the Darlington Schools Road Safety Project.
 - To contribute £1,500 towards the Weardale AAP ANPR Technology.
 - To fund £50,000 until August 2020 towards the Durham County Council ASB Officer roles with the condition there is a governance framework and evidence based performance monitoring arrangements in place for the funding. The next PCVC would consider funding beyond August and provision has been made to allow for this decision.
 - To contribute £22,100 towards the Mini Police and running costs of the Durham Agency against Crime.
 - To contribute £18,000 to Show Racism the Red Card for the anti-racism education programme.
 - To make a one-off contribution of £120,000 towards the Constabulary safeguarding investigation resources.

Expenditure 2020/21

3. The detailed analysis of funding allocations for 2020/21 is shared in Appendix 2, breaking spend down between the strategic budgets:
 - Reducing Reoffending;
 - Victims' Services;

- Community Safety and Prevention.

Recommendation

4. To consider the report and provide any comments and questions.

Charles Oakley
Head of Governance & Commissioning

Appendix 1: Risks and Implications

Finance

All funding decisions are reflected in the OPCVC 2020/21 budgets.

Staffing

n/a

Equality and Diversity

n/a

Accommodation

n/a

Crime and Disorder

Many of the projects are aimed at reducing crime and disorder.

Children's Act 2004

n/a

Stakeholder/Community Engagement

Information about the PCVC's funding streams is set out in the Police, Crime and Victims' Plan.

Environment

n/a

Collaboration and Partnerships

n/a

Value for Money and Productivity

Value for Money is a key consideration in the allocation of all funding.

Potential Impact on Police and Crime Plan Priorities

All funding is expected to have a positive impact on priorities.

Commissioning

As per the report.

Other risks

n/a

Contact Officer:	Charles Oakley
Job Title:	Head of Governance & Commissioning
Telephone:	0191 375 2150
Email:	charles.oakley@durham.pcc.pnn.gov.uk

Appendix 2: Strategic Funding Allocations 2020/21

Organisation	Procurement Contract or Contribution towards Project	Funding Requirement in Financial Year 2020/21			
		Reducing Reoffending	Victims' Services	Community Safety & Prevention	Total
Total Allocation		£562,300	£922,554	£631,600	£2,116,454
Age UK Darlington	Unit 34 Darlington - PCVC Contributions			£2,000	£2,000
700 Club	Trailblazer			£69,000	£69,000
Restorative Hub	Community Mediation			£52,000	£52,000
Safe in Tees Valley	Community Peer Mentors			£190,000	£190,000
Show Racism the Red Card	Anti-Racism Education in Schools			£18,000	£18,000
CDCF	PCVC Community Safety Fund			£115,000	£115,000
Darlington Council	Darlington Partnership Contributions			£15,000	£15,000
Darlington Council	Schools Road Safety Project			£7,000	£7,000
Durham Agency Against Crime	Donation from PCVC & Mini Police Project			£22,100	£22,100
Durham County Council	ASB Officers	£120,000			£120,000
UTASS	Strategic Development Officer			£10,000	£10,000
Weardale AAP	ANPR Camera			£1,500	£1,500
Durham Community Action	VCS Infrastructure Support			£10,000	£10,000
Restorative Hub	Restorative Justice Service		£156,300		£156,300
Safe in Tees Valley / OPCVC	Victim Needs Assessment & Referral Service and CJS Support		£326,800		£326,800
Darlington Council	Victims of Domestic Abuse Support Service		£48,800		£48,800
Durham Constabulary	MATAC Navigators	£60,000			£60,000
Durham Constabulary	Safeguarding Investigation			£120,000	£120,000
Durham County Council	Family Court Liaison Support, IDVA Durham MASH & IDVA Remand Court and SVDV Court		£116,500		£116,500
Durham OPCVC	Contribution to MARAC		£17,200		£17,200
HALO	Forced Marriage, HBV/FGM		£22,500		£22,500
Darlington against Disability	Hate Crime Advocacy for Victims of Crime		£30,000		£30,000
Durham OPCVC	Contribution to SARC		£45,000		£45,000

		Funding Requirement in Financial Year 2020/21			
Organisation	Procurement Contract or Contribution towards Project	Reducing Reoffending	Victims' Services	Community Safety & Prevention	Total
Durham OPCVC	Child Sexual Exploitation Services		£50,454		£50,454
RSACC	Counselling Provision		£20,000		£20,000
RSACC	ISVA Provision		£59,000		£59,000
RSACC	Extra ISVA Provision		£30,000		£30,000
Darlington Council	Youth Justice Service	£122,300			£122,300
Durham County Council	Youth Justice Service	£260,000			£260,000