

**APPENDIX 2**

**SCHEDULE OF PROPOSED MOUNTSETT CREMATORIUM CHARGES 2021-22**

	2020/2021	Proposed	VAT	Increase /	
	incl VAT	Charges		Status	(Decrease)
	(where	2021/2022		£	%
	appropriate)	incl VAT			
	£	£			
<b>Cremation Charges</b>					
Non-Viable Foetus	0	0	O	0	0.0%
Child - up to one month old	0	0	O	0	0.0%
Child - up to 18 years old	0	0	O	0	0.0%
Medical Referees Fees	30	30	O	0	0.0%
Body Parts	9	9	O	0	0.0%
<b>Adult - 18 years of age or over (Certificate of Cremation, urn and scattering of cremated remains included)</b>					
Off Peak Service Time - 09:30 am	610	630	O	20	3.3%
Peak Service Times - 10:15 am onwards, every 45 mins	690	710	O	20	2.9%
Saturdays	1,035	1,065	O	30	2.9%
Direct Cremation - Attended (No service)	610	630	O	20	3.3%
Direct Cremation - Unattended (No service)	470	490	O	20	4.3%
<b>Surcharges</b>					
Non Resident (Adult)	0	0	O	0	0.0%
Environmental surcharge	0	0	O	0	0.0%
<b>Book of Remembrance</b>					
2 line entry Book of Remembrance	53	53	S	0	0.0%
3 line entry Book of Remembrance	71	71	S	0	0.0%
4 line entry Book of Remembrance	89	89	S	0	0.0%
5 line entry Book of Remembrance	106	106	S	0	0.0%
6 line entry Book of Remembrance	124	124	S	0	0.0%
7 line entry Book of Remembrance	142	142	S	0	0.0%
8 line entry Book of Remembrance	159	159	S	0	0.0%
Crest, floral emblem, coats of arms etc.	74	74	S	0	0.0%
<b>2 Line Memorial card</b>					
2 Line Memorial card	23	23	S	0	0.0%
3 Line Memorial card	24	24	S	0	0.0%
4 Line Memorial card	25	25	S	0	0.0%
5 Line Memorial card	26	26	S	0	0.0%
6 Line Memorial card	27	27	S	0	0.0%
7 Line Memorial card	28	28	S	0	0.0%
8 Line Memorial card	29	29	S	0	0.0%
Crest, floral emblem, coats of arms etc.	74	74	S	0	0.0%
<b>2 Line Miniature Book</b>					
2 Line Miniature Book	33	33	S	0	0.0%
3 Line Miniature Book	34	34	S	0	0.0%
4 Line Miniature Book	35	35	S	0	0.0%
5 Line Miniature Book	36	36	S	0	0.0%
6 Line Miniature Book	37	37	S	0	0.0%
7 Line Miniature Book	38	38	S	0	0.0%
8 Line Miniature Book	39	39	S	0	0.0%
Crest, floral emblem, coats of arms etc.	74	74	S	0	0.0%
<b>Memorials (including cost of plaque)</b>					
Seat - Lease for 10 years	1,042	1,042	E/S	0	0.0%
Columbaria Unit - Lease for 20 years	1,240	1,240	E/S	0	0.0%
Small Plaques - Lease for 10 years	276	276	E/S	0	0.0%
Outside Large Plaques - Lease for 10 years	420	420	E/S	0	0.0%
Memorial leaf - Lease 5 years	0	100	E/S	100	new

<b>Memorial Renewal</b>					
Seat - Lease for 10 years	610	610	E/S	0	0.0%
Columbaria Unit - Lease for 20 years	835	835	E/S	0	0.0%
Small Plaques - Lease for 10 years	96	96	E/S	0	0.0%
Outside Large Plaques - Lease for 10 years	159	159	E/S	0	0.0%
Memorial leaf - Lease 5 years	0	75	E/S	75	new
<b>Memorial Replacement</b>					
Small Plaques - Replacement	110	110	E/S	0	0.0%
Outside Large Plaques - Replacement	128	128	E/S	0	0.0%
<b>Visual Tributes (Wesley Music System)</b>					
Webcast	48	48	S	0	0.0%
DVD	48	48	S	0	0.0%
Extra DVD	34	34	S	0	0.0%
CD	48	48	S	0	0.0%
Extra CD	28	28	S	0	0.0%
Visual tribute admin fee	15	15	S	0	0.0%
Visual tribute per photograph (admin fee to be paid first)	3	3	S	0	0.0%
Video tribute per minute (admin fee to be paid first)	6	6	S	0	0.0%
<b>Additional Charges</b>					
<b>Use of Chapel only</b>					
Between 10.15am and 2.45pm	600	600	E	0	0.0%
Before 10.15am or after 2.45pm	200	200	E	0	0.0%
Extension of cremation service by 30 minutes	100	100	E	0	0.0%
Service exceeding allocated time by 10 minutes or more	50	50	E	0	0.0%
Service cancelation - less than 48hrs notice	250	250	E	0	0.0%
Organist	35	35	S	0	0.0%
Urn boxes (Compulsory)	10	10	E	0	0.0%
Scatter Tubes	12	12	S	0	0.0%
Small Scatter Tubes	6	6	S	0	0.0%
Mini Scatter Tubes	3	5	S	2	66.7%
Scattering of cremated remains from another Crematorium in lawn area	50	50	S	0	0.0%

Appendix 3

Proposed Mountsett 21/22	Cremation Fees £	2020/21											Proposed Durham 21/22 *	
		Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	Stockton on Tees	Northumberland	Redcar & Cleveland		North Tyneside
710	Adult	884	825	653	728	761	816	765	715	765	820	875	760	710
0	Environmental surcharge	Inc above	55	47	62	Inc above	Inc above	60	77	Inc above	Inc above	Inc above	Inc above	0
30	Medical Referees Fees	Inc above	20	39	Inc above	Inc above	Inc above	40	50	Inc above	Inc above	Inc above	29	30
<b>740</b>		<b>884</b>	<b>900</b>	<b>739</b>	<b>790</b>	<b>761</b>	<b>816</b>	<b>865</b>	<b>842</b>	<b>765</b>	<b>820</b>	<b>875</b>	<b>789</b>	<b>740</b>

**Average of Benchmarking Group Cremation Fees £821**

Proposed Mountsett 21/22	Other charges £	Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	Stockton on Tees	Northumberland	Redcar & Cleveland	North Tyneside	Proposed Durham 21/22 *
0	Non-viable Foetus	0	0	0	0	0	0	0	0	20	0	0	0	0
0	Child - up to one month	0	0	0	0	0	0	0	0	0	0	0	0	0
0	Child - up to 16 years	0	0	0	0	0	0	0	0	165 - 465	0	0	0	0
740	Non Resident (Adult)	884	900	774	790	761	867	900	842	765	820	875	789	740
1,065	Adult - Saturday cremation	1,326	No Cremations on a Saturday	No Cremations on a Saturday	No Cremations on a Saturday	No Cremations on a Saturday	1,163	1,200	No Cremations on a Saturday	765	No Cremations on a Saturday	1,250	1,106	1,065
630	Direct Cremation - Attended	675	0	0	0	0	0	0	0	0	0	0	0	630
490	Direct Cremation - Unattended	499	0	0	0	0	500	0	0	465	0	500	538	490
53	2 line entry Book of Remembrance	137	70	70	68	68	42	63	80	50	75	0	60	53
	<b>Use of Chapel only:</b>													
600	Between 10.15am and 2.45pm	425	100	100	130	111	160	145	165	120	0	350	90	600
200	Before 10.15am or after 2.45pm	425	100	100	130	111	160	145	165	120	0	350	90	200

\* Subject to consideration by the Central Durham Crematorium Joint Committee 27th January 2021