

APPENDIX 2

SCHEDULE OF PROPOSED CENTRAL DURHAM CREMATORIUM CHARGES 2021-22

	2020/2021 incl VAT (where appropriate)	Proposed Charges 2021/2022 incl VAT (where appropriate)	VAT Status	Increase / (Decrease)	
				£	%
Cremation Charges					
Non-Viable Foetus	0	0	O	0	0.0%
Child - up to one month old	0	0	O	0	0.0%
Child - up to 18 years old	0	0	O	0	0.0%
Medical Referees Fees	30	30	O	0	0.0%
Body Parts	9	9	O	0	0.0%
Adult - 18 years of age or over (Certificate of Cremation, urn and scattering of cremated remains included)					
Off Peak Service Times (if remainder of the day is full) - 09:00am & 09:30am	610	630	O	20	3.3%
Peak Service Times - 10:00am onwards, every 30 mins	690	710	O	20	2.9%
Saturdays	1,035	1,065	O	30	2.9%
Direct Cremation - Attended (No service)	610	630	O	20	3.3%
Direct Cremation - Unattended (No service)	470	490	O	20	4.3%
Surcharges					
Non Resident (Adult)	0	0	O	0	0.0%
Environmental surcharge	0	0	O	0	0.0%
Book of Remembrance					
2 line entry Book of Remembrance	53	53	S	0	0.0%
3 line entry Book of Remembrance	71	71	S	0	0.0%
4 line entry Book of Remembrance	89	89	S	0	0.0%
5 line entry Book of Remembrance	106	106	S	0	0.0%
6 line entry Book of Remembrance	124	124	S	0	0.0%
7 line entry Book of Remembrance	142	142	S	0	0.0%
8 line entry Book of Remembrance	159	159	S	0	0.0%
Crest, floral emblem, coats of arms etc.	74	74	S	0	0.0%
2 Line Memorial card	23	23	S	0	0.0%
3 Line Memorial card	24	24	S	0	0.0%
4 Line Memorial card	25	25	S	0	0.0%
5 Line Memorial card	26	26	S	0	0.0%
6 Line Memorial card	27	27	S	0	0.0%
7 Line Memorial card	28	28	S	0	0.0%
8 Line Memorial card	29	29	S	0	0.0%
Crest, floral emblem, coats of arms etc.	74	74	S	0	0.0%
2 Line Miniature Book	33	33	S	0	0.0%
3 Line Miniature Book	34	34	S	0	0.0%
4 Line Miniature Book	35	35	S	0	0.0%
5 Line Miniature Book	36	36	S	0	0.0%
6 Line Miniature Book	37	37	S	0	0.0%
7 Line Miniature Book	38	38	S	0	0.0%
8 Line Miniature Book	39	39	S	0	0.0%
Crest, floral emblem, coats of arms etc.	74	74	S	0	0.0%
Memorials (including cost of plaque)					
Seat - Lease for 10 years	1,042	1,042	E/S	0	0.0%
Columbaria Unit - Lease for 20 years	1,240	1,240	E/S	0	0.0%
Small Plaques - Lease for 10 years	276	276	E/S	0	0.0%

Outside Large Plaques - Lease for 10 years	420	420	E/S	0	0.0%
Outside Vase Block - Lease for 10 years	636	636	E/S	0	0.0%
Inside new Garden - Large Plaques - Lease for 10 years	450	450	E/S	0	0.0%
Inside new Garden - Vase Block - Lease for 10 years	690	690	E/S	0	0.0%
Memorial leaf - Lease 5 years	0	100	E/S	100	new
Memorial Renewal					
Seat - Lease for 10 years	610	610	E/S	0	0.0%
Columbaria Unit - Lease for 20 years	835	835	E/S	0	0.0%
Small Plaques - Lease for 10 years	96	96	E/S	0	0.0%
Outside Large Plaques - Lease for 10 years	159	159	E/S	0	0.0%
Outside Vase Block - Lease for 10 years	273	273	E/S	0	0.0%
Inside new Garden - Large Plaques - Lease for 10 years	174	174	E/S	0	0.0%
Inside new Garden - Vase Block - Lease for 10 years	300	300	E/S	0	0.0%
Memorial leaf - Lease 5 years	0	75	E/S	75	new
Memorial Replacement					
Small Plaques - Replacement	110	110	E/S	0	0.0%
Outside Large Plaques - Replacement	128	128	E/S	0	0.0%
Outside Vase Block - Replacement	116	116	E/S	0	0.0%
Inside new Garden - Large Plaques - Replacement	128	128	E/S	0	0.0%
Inside new Garden - Vase Block - Replacement	116	116	E/S	0	0.0%
Visual Tributes (Wesley Music System)					
Webcast	48	48	S	0	0.0%
DVD	48	48	S	0	0.0%
Extra DVD	34	34	S	0	0.0%
CD	48	48	S	0	0.0%
Extra CD	28	28	S	0	0.0%
Visual tribute admin fee	15	15	S	0	0.0%
Visual tribute per photograph (admin fee to be paid first)	3	3	S	0	0.0%
Video tribute per minute (admin fee to be paid first)	6	6	S	0	0.0%
Additional Charges					
Use of Chapel only					
Between 10.00am and 2.30pm	600	600	E	0	0.0%
Before 10.00am or after 2.30pm	200	200	E	0	0.0%
Extension of cremation service by 30 minutes	100	100	E	0	0.0%
Service exceeding allocated time by 10 minutes or more	50	50	E	0	0.0%
Service cancellation - less than 48hrs notice	250	250	E	0	0.0%
Organist	35	35	S	0	0.0%
Urn boxes (Compulsory)	10	10	E	0	0.0%
Scatter Tubes	12	12	S	0	0.0%
Small Scatter Tubes	6	6	S	0	0.0%
Mini Scatter Tubes	3	5	S	2	66.7%
Scattering of cremated remains from another Crematorium in lawn area	50	50	S	0	0.0%

Appendix 3

		2020/21												
Proposed Durham 21/22	Cremation Fees £	Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	Stockton on Tees	Northumberland	Redcar & Cleveland	North Tyneside	Proposed Mountsett 21/22 *
710	Adult	884	825	653	730	761	816	765	715	765	820	875	760	710
0	Environmental surcharge	Inc above	55	47	60	Inc above	Inc above	60	77	Inc above	Inc above	Inc above	Inc above	0
30	Medical Referees Fees	Inc above	20	39	Inc above	Inc above	Inc above	40	50	Inc above	Inc above	Inc above	29	30
740		884	900	739	790	761	816	865	842	765	820	875	789	740

Average of Benchmarking Group Cremation Fees **£821**

Proposed Durham 21/22	Other charges £	Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	Stockton on Tees	Northumberland	Redcar & Cleveland	North Tyneside	Proposed Mountsett 21/22 *
0	Non-viable Foetus	0	0	0	0	0	0	0	0	20	0	0	0	0
0	Child - up to one month	0	0	0	0	0	0	0	0	0	0	0	0	0
0	Child - up to 16 years	0	0	0	0	0	0	0	0	165 - 465	0	0	0	0
740	Non Resident (Adult)	884	900	774	790	761	867	900	842	765	820	875	789	740
1,065	Adult - Saturday cremation	1,326	No Cremations on a Saturday	No Cremations on a Saturday	No Cremations on a Saturday	No Cremations on a Saturday	1,163	1,200	No Cremations on a Saturday	765	No Cremations on a Saturday	1,250	1,106	1,065
630	Direct Cremation - Attended	675	0	0	0	0	0	0	0	0	0	0	0	630
490	Direct Cremation - Unattended	499	0	0	0	0	500	0	0	465	0	500	538	490
53	2 line entry Book of Remembrance	137	70	70	68	68	42	63	80	50	75	0	60	53
	Use of Chapel only:													
600	Between 10.15am and 2.45pm	425	100	100	130	111	160	145	165	120	0	350	90	600
200	Before 10.15am or after 2.45pm	425	100	100	130	111	160	145	165	120	0	350	90	200

* Subject to consideration by the Mountsett Crematorium Joint Committee 28th January 2021