

Police and Crime Panel

19th July 2021

PCC Commissioning Update



Report of the Police and Crime and Commissioner

Purpose

1. To update Panel Members of funding committed to PCC strategic commissioning activities in the financial year 2021/22.
2. To provide Panel Members with a summary of PCC strategic commissioning funding by theme and strategic budget in 2020/21.

Commissioning Board Decisions

3. The funding for 2021/22 is not fully allocated, with over £250,000 being available for the elected Police and Crime Commissioner to support delivery of their strategic themes. The Commissioning Board took the view that funding flexibility was needed to enable the Commissioner to be able to commit to new collaborative and/or independent projects.
4. The following table outlines the funding decisions taken by the PCC commissioning Board to support strategic priorities in 2021/22.

Theme	Organisation	Project Description	PCVC Strategic Budgets
Domestic Abuse Support Uplift	Aspire	Address increased referral numbers and complex needs	£20,000
	Community Peer Mentors	Funding requested to pay for staff overtime and associated on-costs	£20,000
	Cornforth Partnership	Respond to increase in referrals and reduce lengthy waiting list	£11,246
	Crime Stoppers (regional organisation)	Campaign work to encourage reporting of DA and signpost to support	£6,500
	Durham Pride	Continue to deliver tailored support to LGBTQ communities	£27,000

Theme	Organisation	Project Description	PCVC Strategic Budgets
	Foundation	Continuation of provision for Trauma Informed Counselling, Enhanced suicide prevention and Mental Health First Aid Training for existing and new DAN staff	£8,665
	HALO	Maintain additional remote support and address increase in referrals	£7,000
	Harbour	Maintain delivery of support to increasing number of referrals and include counselling support for increase in number presenting with mental health needs	£29,548
	Just for Women Centre	Increase number of counselling and therapeutic interventions to address increased referrals	£22,000
	Man Kind (national organisation)	Deliver tailored support to male victims of DA	£10,000
	VCAS	Maintain current provision of Domestic Abuse Worker in Control Room	£26,380
Hate Crime Prevention	Darlington against Disability	Hate Crime Advocacy support service for victims of crime	£6,000
	Show Racism the Red Card	Anti-Racism Education to children in primary and junior schools in County Durham and Darlington	£18,000
Safer Communities	700 Club	Contribution of 50% towards Trailblazer Project (Intervention Workers) in equal partnership with Darlington Council	£69,000
	Age UK Darlington	Contribution to shared premises costs at Unit 34, Corn Mill Centre, Darlington	£2,000
	Buddi	Smart Tags to assist monitoring of offenders in the community	£23,625
	Darlington Council	OPCVC Contribution to Darlington Public Service Executive Group (includes OPCVC, Police, Fire, Council, Health, Education)	£15,000
	Durham County Council	Contribution to the Making Every Adult Matter (MEAM) Project in East Durham	£120,000
	Durham County Council	Contribution to Project Manager for the Making Every Adult Matter (MEAM) Project in East Durham	£30,000
	Durham County Council	OPCVC contribution to Cardiff Model Software costs	£6,000
	Restorative Hub	Community Mediation Service to reduce the escalation of neighbour disputes by resolving issues and brokering a shared understanding	£60,000
	Safer Communities	Community Peer Mentors support service to the vulnerable and isolated members of the community, and those with multiple and complex needs	£207,000

Theme	Organisation	Project Description	PCVC Strategic Budgets
Sexual Violence Support Uplift	Changing Lives	Support for men and women involved in sex work, survival sex and those vulnerable or exposed to sexual exploitation (Aged 16+)	£40,000
	Darlington MIND	Additional Counselling	£4,290
	RSACC	Additional Counselling	£43,664
Small Voluntary and Community Sector Organisations (VCSO)	Darlington Council	OPCVC contribution to Darlington Cares to support voluntary sector organisations	£1,000
	Durham Agency Against Crime	Mini Police Project	£24,000
	Durham Community Action	Provide a central point for advice and guidance to the voluntary sector and training for our volunteers	£10,000
Victim Initiated Restorative Justice	Darlington Council	Restorative Practitioner Secondment	£21,000
	Restorative Hub	Service to help victims cope and recover from the impact of a crime	£56,300
Victims of Crime	Safer Communities	Service for victims of crime to be referred to for a needs assessment and onward referral for specific support / and supporting victims on a journey through the Criminal Justice System	£351,398
Victims of Domestic Abuse	Darlington Council	IDVA & Outreach	£48,800
	Durham Constabulary	MATAC Navigators	£60,000
	Durham OPCVC	OPCVC contribution to Multi Agency Risk Assessment Conferences (MARAC)	£17,200
	HALO	Support Service for victims of Forced Marriage, HBV/FGM	£22,500
	Harbour	IDVA and Court Support services for victims of domestic abuse	£255,453
Victims of Sexual Violence/Abuse	Durham OPCVC	OPCVC contribution to the Durham Sexual Assault Rererral Centre	£23,500
	RSACC	Child/Adult ISVA services for victims of sexual abuse	£174,240
	RSACC	Counselling Support services for victims of sexual abuse	£41,500
Youth Offending Service	Darlington Council	OPCVC Contribution to Youth Justice Service (Operational and Victim Support)	£122,300
	Durham County Council	OPCVC Contribution to Youth Justice Service (Operational and Victim Support)	£264,325
Total Funding Committed			£2,326,434

5. The following table outlines the PCC strategic commissioning funding by theme and strategic budget in 2020/21.

Theme	Community Safety & Prevention	COVID Emergency Funding	Reducing Reoffending	Victims' Services	Grand Total
Community Peer Mentors	£180,000				£180,000
Community Signposting	£2,000				£2,000
Demand Management	£52,000				£52,000
Hate Crime Prevention	£20,500			£30,000	£50,500
Safer Communities	£15,000		£130,225		£145,225
Safer Roads	£30,500				£30,500
Safer Streets	£934,222				£934,222
Supporting VCS Organisations	£157,250				£157,250
Unallocated Funding					£9,149
Victim Initiated Restorative Justice	£94,602			£77,776	£172,378
Victims of Crime				£334,012	£334,012
Victims of Domestic Abuse		£423,408	£20,000	£225,000	£668,408
Victims of Sexual Violence/Abuse		£102,083	£3,050	£266,913	£372,046
Vulnerability Prevention	£69,000				£69,000
Youth Offending Service			£382,300		£382,300
Grand Total	£1,555,074	£525,491	£535,575	£933,701	£3,558,990
MoJ Victims Monies				£869,085	£869,085
COVID Emergency Grant		£525,491			£525,491
OPCC Durham	£695,796		£535,575	£22,620	£1,263,140
Home Office	£859,278				£859,278
NHS England				£41,996	£41,996
Grand Total	£1,555,074	£525,491	£535,575	£933,701	£3,558,990

Recommendation

- To consider the report and provide any comments and questions.

Charles Oakley
Head of Governance & Finance

Appendix 1: Risks and Implications

Finance

All funding decisions are reflected in the OPCVC 2021/22 budgets.

Staffing

n/a

Equality and Diversity

n/a

Accommodation

n/a

Crime and Disorder

Many of the projects are aimed at reducing crime and disorder.

Children's Act 2004

n/a

Stakeholder/Community Engagement

Information about the PCVC's funding streams is set out in the Police, Crime and Victims' Plan.

Environment

n/a

Collaboration and Partnerships

n/a

Value for Money and Productivity

Value for Money is a key consideration in the allocation of all funding.

Potential Impact on Police and Crime Plan Priorities

All funding is expected to have a positive impact on priorities.

Commissioning

As per the report.

Other risks

n/a

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