

Councillor Alan Bell

Neighbourhood Budget Spend 2017-2018

| Recipient                          | Project   | Project Description   | Amount   | Grant Offer Date |
|------------------------------------|---|---|----------|------------------|
| Lumley Festival Committee          | Contribution towards Lumley Festival 2017           | Contribution towards Lumley Festival 2017   | £1000.00 | 30.6.2017        |
| 1st Great Lumley Scout Group       | Weekend Camp  | Camp costs  | £200.00  | 30.6.2017        |
| Lumley FC                          | Lumley FC Coaching and Venue Hire                   | Coaching and Venue Hire   | £1500.00 | 04.10.2017       |
| Fencehouses Community Association  | Christmas Festivities - Fence Houses                | Pantomime, Santa Claus, Gifts and Christmas Tree for Fencehouses Community Association  | £500.00  | 23.11.2017       |
| Great Lumley Community Association | Christmas Festivities - Great Lumley                | Pantomime, Gifts/Refreshments and Christmas Tree for Great Lumley Community Association | £500.00  | 23.11.2017       |
| Sensory Equipment                  | Sensory tent for Lumley area                        | Little Treasures  | £300.00  | 08.01.2018       |
| Riverside Junior Parkrun           | Laptop / Field Management system for Junior Parkrun | Parkrun Ltd   | £200.00  | 09.02.2018       |
| Replacement Door                   | Replacement machinery shed door                     | Burnmoor Cricket Club   | £336.00  | 09.03.2018       |
| Little Treasures                   | Sensory Equipment                                   | Sensory tent for Lumley area  | £300.00  | 08.01.2018       |
| Parkrun Ltd                        | Riverside Junior Parkrun                            | Laptop / Field Management system for Junior Parkrun                                     | £200.00  | 09.02.2018       |
| Burnmoor Cricket Club              | Replacement Door                                    | Replacement machinery shed door   | £336.00  | 09.03.2018       |

Neighbourhood Budget Spend 2018-2019

| Recipient                           | Project                                       | Project Description                                     | Amount    | Grant Offer Date |
|-------------------------------------|---|---|-----------|------------------|
| DCC CYPS Woodlea Primary School     | Woodlea PS - Electric Car                     | Electric car and batteries for extracurricular activity | £650.00   | 12.04.2018       |
| Bournmoor Youth & Community Project | St Barnabas Baby & Toddler Group              | Summer Trip   | £150.00   | 30.04.2018       |
| Great Lumley Toddler Group          | Summer Day Trip                               | Transport & admission costs to Adventure Valley         | £150.00   | 30.04.2018       |
| Fencehouses Community Association   | Capacity Building Support for Fence Houses CA | 30 days of Capacity building Support                    | £1,064.00 | 09.05.2018       |
| DCC Neighbourhoods                  | Wildflowers Bournmoor                         | Wildflower planting at 2 sites in Bournmoor             | £1,033.06 | 17.05.2018       |
| Great Lumley Community Association  | Summer Activity programme & Xmas Panto        | Costs for summer coaches and panto                      | £625.00   | 12.07.2018       |

|                                   |                                     |   |           |            |
|-----------------------------------|-------------------------------------|---|-----------|------------|
| DCC Neighbourhoods                | Swan Bench - Riverside Park         | Install a Memorial Bench to the Swan Lady                               | £100.00   | 07.08.2018 |
| DCC Neighbourhoods                | Lumley Junior School 20 mph project | 20 mph speed zone around Lumley Junior School                           | £250.00   | 12.08.2018 |
| DCC Neighbourhoods                | Lumley Junior School 20 mph project | 20 mph speed zone around Lumley Junior School                           | £2,725.00 | 12.08.2018 |
| Burnmoor Cricket Club             | Community Fun Day                   | Bouncy castle, rides, face painter & cricket match referee fees         | £200.00   | 21.08.2018 |
| DCC - Leisure                     | Riverside Striders                  | Training of 4 run leaders   | £100.00   | 07.12.2018 |
| Fencehouse Community Association  | Christmas Celebrations              | Christmas tree, decorations, selection boxes for children's parties     | £175.00   | 11.12.2018 |
| Rotary Club of Chester le Street  | War's End Commemoration Event       | Refreshments and printing of programmes for event                       | £50.00    | 18.12.2018 |
| Great Lumley Methodist Church     | Christmas Day Lunch                 | Christmas Day Lunch for the elderly who would otherwise be on their own | £150.00   | 11.01.2019 |
| Fencehouses Community Association | Capacity Building Support           | Capacity Building Support for 30 days at £200 per day                   | £1,500.00 | 03.04.2019 |

#### Neighbourhood Budget Spend 2019-2020

| Recipient                          | Project  | Project Description  | Amount    | Grant Offer Date |
|------------------------------------|--|--|-----------|------------------|
| Little Lumley Parish Council       | Flower & Beds for local community                            | Oak barrels, plants, compost etc for project   | £499.50   | 13.06.2019       |
| DCC Neighbourhoods                 | Artistic Entrance Sign for Riverside Baby Remembrance Garden | Artistic Entrance Sign for Riverside Baby Remembrance Garden                                       | £1,550.00 | 14.06.2019       |
| Durham Constabulary                | Market Activity Week 2019                                    | Community Engagement activities aimed at building relationships with agencies in Chester-le-Street | £200.00   | 09.07.2019       |
| Great Lumley Community Association | Gym Equipment, Summer Prog and Panto                         | Gym Equipment, Summer Prog and Panto   | £3,068.80 | 07.08.2019       |
| Bournmoor Cricket Juniors          | Bournmoor Cricket Club Community Event                       | Marquee Hire, Music, Bouncy Castle, Face Painter   | £750.00   | 16.08.2019       |
| Fencehouses Community Centre       | Parents & Toddlers   | Equipment costs  | £499.50   | 03.10.2019       |
| Great Lumley Methodist Church      | Community Garden   | Raised beds, seating & soil  | £900.00   | 31.10.2019       |
| Culture for Kids CIC               | Mini Explorers   | Room Hire for weekly sessions  | £585.00   | 07.11.2019       |
| Fencehouses Community Centre       | Christmas Party  | Selection boxes  | £50.00    | 13.12.2019       |

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|---|---|-----------------------------------|----------|------------|
| New Storage Facility for Community Sports Equipment | Storage Shed for Sports Equipment                   | DCC CYPS Bournmoor Primary School | £625.00  | 03.01.2020 |
| Woodlea Breakfast Club                              | Creation of Kitchen and flooring for Breakfast Club | DCC Woodlea Primary               | £2500.00 | 07.01.2020 |
| Bournmoor Wild Flowers                              | Wildflower seed                                     | Bournmoor Conservation Group      | £250.00  | 16.03.2020 |
| Bournmoor Food Bank                                 | Publicity for foodbank in relation to COVID19       | Bournmoor Parish Council          | £250.00  | 25.03.2020 |

Neighbourhood Budget Spend 2020-2021

| Recipient  | Project   | Project Description                                 | Amount    | Grant Offer Date |
|--|---|---|-----------|------------------|
| Great Lumley Methodist Church                                      | Great Lumley Support  | Hot lunches and food parcels                        | £1,000.00 | 14.04.2020       |
| Bournmoor, Fencehouses & Woodstone Village Community Support Group | COVID-19 Food Bank Support  | Food bank support                                   | £1,000.00 | 17.04.2020       |
| Burnmoor Cricket, Lawn Tennis and Football Club                    | Ground Maintenance - Cricket Practice                               | Cricket nets and Rotary Grass Cutter                | £2,000.00 | 05.08.2020       |
| Fencehouses Community Association                                  | Supporting Fencehouses Community Centre                             | Centre Manager Salary Costs                         | £2,500.00 | 09.09.2020       |
| Fencehouses Community Association                                  | Painting Fencehouses Community Centre                               | Painting the exterior of the Community Centre       | £7,700.00 | 09.09.2020       |
| Lumley Junior School   | Lumley Ward School Hand Sanitising Initiative                       | additional hand washing and sanitisation facilities | £999.00   | 29.09.2020       |
| Burnmoor Cricket, Lawn Tennis and Football Club                    | Installation of roller security door                                | Roller shutter doors                                | £580.00   | 16.10.2020       |
| Great Lumley Methodist Church                                      | Lunch Project   | Food, packaging & gas/electricity costs             | £421.00   | 30.11.2020       |
| DCC CYPS Lumley Junior School                                      | Replacement Fence and Widening of Foot Path at Lumley Junior School | Improve traffic visibility and safety of children   | £6,000.00 | 30.11.2020       |
| 1st Great Lumley Scout Group                                       | 1st Great Lumley Scout Group Main Hall Refurbishment                | Re-lining of 3 walls of main hall                   | £3,500.00 | 24.03.2021       |

Neighbourhood Budget Spend 2021 – 2022

| Recipient                                 | Project   | Project Description   | Amount  | Grant Offer Date |
|---|---|---|---------|------------------|
| DCC Neighbourhoods                        | Lumley Wildflower                                       | Planting of wildflowers in Lumley   | 4056.00 | 28/04/2021       |
| Bournmoor Cricket Club                    | Improve access to kid`s cricket coaching and facilities | Matting for nets, nets repair, changing rooms repair, Coaching equipment and clothing | 2500.00 | 27/05/2021       |
| DCC CYPS Lumley Infant and Nursery School | Nursery Path Replacement                                | Replace paving stones with tarmac path  | 3500.00 | 04/06/2021       |
| DCC Neighbourhoods                        | Salt Bins   | 4 salt bins and 2 refills   | 956.80  | 21/06/2021       |
| DCC Neighbourhoods                        | Salt Bins   | 4 salt bins and 2 refills   | 960.00  | 21/06/2021       |
| DCC CYPS Woodlea Primary School           | A Safer Route to School                                 | New footpath to keep Children safe  | 3500.00 | 23/06/2021       |