

Councillor Ivan Cochrane

Neighbourhood Budget Spend 2017-2018

| Recipient                                     | Project                                 | Project Description   | Amount    | Grant Offer Date |
|---|---|---|-----------|------------------|
| Shotton Partnership 2000 Ltd                  | Mutual Gain                             | Buffet for consultation event and First Aid cover for Fireworks event | £90.00    | 01.08.2017       |
| Artichoke                                     | Lumiere - Cosmoscope                    | Lumiere - Cosmoscope  | £125.00   | 18.10.2017       |
| South Hetton & District Community Association | Robin Todd Centre - Replacement Boilers | Replace 2 x 20year old boilers with energy efficient boiler           | £5,000.00 | 29.03.2018       |

Neighbourhood Budget Spend 2018-2019

| Recipient  | Project                                     | Project Description   | Amount     | Grant Offer Date |
|--|---|---|------------|------------------|
| Haswell & District Mencap                        | Sensory Wall                                | Sensory wall from the Robin Todd  | £375.00    | 08.05.2018       |
| Haswell Friendship Club                          | Museum Visit                                | Travel & entrance fees & refreshments for visit                               | £200.00    | 27.06.2018       |
| Haswell & District Mencap                        | Christmas Party & Pantomime Trip            | Party & Pantomime Costs   | £400.00    | 28.11.2018       |
| Shotton Partnership 2000 Ltd                     | One Stop Shotton                            | Building a new Community Centre   | £13,000.00 | 12.12.2018       |
| County Durham & Darlington Fire & Rescue Service | Easington Safety Centre                     | Convert unused room in Fire Station to education room to tackle ASB and Arson | £1,000.00  | 20.03.2019       |
| DCC Neighbourhoods                               | Target Hardening Front Street, South Hetton | Gates for recreation field and boulders to prevent unauthorised access        | £1,250.00  | 16.04.2019       |
| South Hetton Parish Council                      | South Hetton Play Equipment                 | New play equipment for Welfare Park   | £2,000.00  | 25.06.2019       |

Neighbourhood Budget Spend 2019-2020

| Recipient                     | Project                           | Project Description                                  | Amount    | Grant Offer Date |
|-------------------------------|-----------------------------------|--|-----------|------------------|
| Haswell Parish Council        | Haswell Parish Fields Access Ramp | Construction of Access ramp to Haswell Parish Fields | £2,000.00 | 23.07.2019       |
| Shotton Residents Association | Christmas Tree Light Up           | Baubles, utility costs and refreshments              | £500.00   | 17.10.2019       |
| South Hetton & District CA    | Christmas Tree                    | Tree upgrade   | £500.00   | 17.10.2019       |

|                                |  |   |          |            |
|--------------------------------|--|---|----------|------------|
| Haswell Parish Council         | Haswell Christmas Trees  | Haswell Tree and Events and Haswell Plough Tree | £500.00  | 22.11.2019 |
| Robin Todd Centre Alarm System | New Alarm System for Robin Todd Centre   | South Hetton and District Community Association | £1700.00 | 09.01.2020 |
| Litter/dog bin                 | Installation of bin at Shotton Community Centre fields                                   | DCC - Clean & Green                             | £255.00  | 28.02.2020 |
| Wildlife Garden                | Professional drama presentation, food & hot drinks, plants, seeds and crafting materials | South Hetton Heritage Group                     | £600.00  | 28.02.2020 |

#### Neighbourhood Budget Spend 2020-2021

| Recipient                                     | Project  | Project Description  | Amount     | Grant Offer Date |
|---|--|--|------------|------------------|
| Peterlee Town Council                         | Santas Wish - Shotton & South Hetton               | Gift bundles   | £629.00    | 11.01.2020       |
| Shotton Partnership 2000 Ltd                  | Shotton Community HUB Defib                        | Defibrillator inside Shotton Hub                                   | £1,100.00  | 13.08.2020       |
| South Hetton Parish Council                   | South Hetton External Defib                        | Defibrillator for the exterior of South Hetton Cricket Club        | £1,498.00  | 28.08.2020       |
| Haswell Parish Council                        | Haswell Defib                                      | Defibrillator on exterior of Lisa Dixon Centre in Haswell and CCTV | £1,398.00  | 30.09.2020       |
| Peterlee Town Council                         | Santa's Wish                                       | Toys and food to vulnerable families                               | £2,500.00  | 11.11.2020       |
| South Hetton Parish Council                   | South Hetton Play Equipment                        | New play equipment in Welfare Park                                 | £10,000.00 | 03.12.2020       |
| St Saviors Shotton PCC                        | St Saviour's Shotton:New Churchyard Path Extension | New churchyard paths to burial site                                | £ 6,840.00 | 26/01/2021       |
| Stray Aid Ltd                                 | Paws in the Playground                             | School visits  | £ 999.00   | 17/03/2021       |
| St Saviour's Shotton Parochial Church Council | Shotton Old Churchyard Clean Up                    | Purchase of equipment, plants & gravel; rubbish removal.           | £ 999.00   | 24/03/2021       |

Neighbourhood Budget Spend 2021 - 2022

| Recipient                   | Project                           | Project Description                  | Amount     | Grant Offer Date |
|-----------------------------|-----------------------------------|--------------------------------------|------------|------------------|
| South Hetton Parish Council | South Hetton Welfare Park Fencing | Safety fencing.                      | £542.00    | 07/05/2021       |
| Shotton Parish Council      | Shotton External Defib            | Defib on exterior of Shotton Library | £1,600.00  | 07/05/2021       |
| Haswell Parish Council      | New sports changing rooms Haswell | Portacabin style changing facilities | £10,000.00 | 12/05/2021       |