

Councillor Lesley Mavin

Neighbourhood Budget Spend 2017-2018

Recipient	Project	Project Description	Amount	Grant Offer Date
Carville & Belmont Residents Association	Wensleydale Railway Visit	Transport to railway & train ride costs	£150.00	30.06.2017
Durham City Baptist Church	Children's Holiday Club	Craft making supplied, stationery, T shirts & Food & drink	£100.00	07.07.2017
DCC - Belmont Library	Children's Summer Event	Artist's costs	£87.50	31.07.2017
Artichoke	Lumiere - Our Moon	Creation of an interactive artwork piece for Lumiere Festival 2017	£1,000.00	29.08.2017
Belmont Community Association	External Works at Belmont Community Centre	Facias, guttering, new shutters and hard wired fire alarm	£600.00	28.09.2017
RT Community Projects	Workshops	Tuition costs	£100.00	11.12.2017
Durham Christian Partnership	Laurel Avenue Foodbank Distribution point 17/18	Running costs for foodbank at Laurel Avenue	£2,000.00	20.12.2017
Belmont Community School	Tall ships Youth Trust	Participation costs	£999.00	11.01.2018
Gilesgate Residents Association	The Duffy Project	Tools & Protective clothing	£200.00	19.02.2018

Neighbourhood Budget Spend 2018-2019

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC Neighbourhoods	Broome Road - Street Lighting	Street Light installation at Broome Road, Carville	£1,243.81	12.04.2018
Pelaw View Community Group	Sound System	Sound system for community events	£80.00	30.04.2018
Durham City Baptist Church	Summer Programme	Children's holiday club costs	£150.00	06.06.2018
Pelaw View Community Centre	Holiday Club	Hot meal for children attending Holiday Club	£292.00	18.06.2018
DCC Neighbourhoods	Willowtree Avenue Bollards	Install bollards to tackle obstructive parking near shop	£2,163.08	03.07.2018
Belmont Parish Council	Belmont Ward Defibrillators	4 Defibrillators on exterior of buildings across Belmont	£4,196.00	02.08.2018
Friends of Belmont War Memorial	Relettering of War Memorial Sponsor Stone	Re-engraving of the sponsors names	£125.00	21.08.2018
Laurel Avenue Community Association	Laurel Utd Youth Group Pantomime Trip	Pantomime trip to Gala Theatre	£200.00	11.09.2018

Waddington Street Centre	Waddington Street Centre Library Tanking	Tanking Work to the Library and Toilets	£1,000.00	19.10.2018
Belmont Allotment Society	Belmont Allotments Sensory Garden	Construct Sensory Garden	£900.00	07.02.2019
DCC Neighbourhoods	Wantage Road/Dene Drive, Carrville - Resurfacing	Resurfacing Carriageway	£7,369.07	22.02.2019
Durham Community Boxing Club	Durham Community Boxing Club	Venue Hire and Equipment for Boxing Club	£200.00	12.03.2019
DCC Neighbourhoods	Huntingdonshire Drive, Belmont - Resurfacing	Resurfacing Carriageway	£7,426.66	12.03.2019
CDDFT Charity	Chemotherapy Extension Unit	Equipment for Chemotherapy Extension Unit	£100.00	20.03.2019

#### Neighbourhood Budget Spend 2019-2020

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC Neighbourhoods	Carville High Street - Footpath Resurfacing	Carville High Street - Footpath Resurfacing	£6,021.58	14.05.2019
DCC Neighbourhoods	Carrsdale, Carville - Carriageway Resurfacing	Carrsdale, Carville - Carriageway Resurfacing	£4,703.84	07.06.2019
Durham BID Company Ltd	Infrastructure for Durham BID	IT equipment and consultancy	£500.00	14.06.2019
Pelaw View Community Group	Pelaw View Summer Holiday Club	Laptops and luches for Summer Holiday Club	£61.67	19.07.2019
Belmont Community Association	Purchase of Defibrillator	Purchase of Defibrillator and external Cabinet	£300.00	30.07.2019
Sherburn United FC	Equipment, referee & training costs	Equipment, referee & training costs	£150.00	04.10.2019
Gilesgate Allotment Association	Allotment Improvement	Plot clearance costs	£700.00	04.10.2019
Durham City Baptist Church	Christmas Family Fun Day	Fun Day costs	£100.00	13.12.2019
Durham City Cricket Clubhouse Roof Replacement	Replace Roof on Clubhouse	Durham City Cricket Club	£200.00	04.02.2020

Neighbourhood Budget Spend 2020-2021

Recipient	Project	Project Description	Amount	Grant Offer Date
Belmont Parish Council	Three Tier Planter Scheme	Five 3 tier planters & planting of shrub bed at the War Memorial	£50.00	20.05.2020
Cheesy Waffles Project CIO	Skills House	Purchase of a house for the group to use	£4,000.00	21.09.2020
DCC Neighbourhoods	Install Knee Rail Carrville A690	Install Knee Rail Fence to protect the green from parking	£2,094.10	23.09.2020
Culture Healing Communities CIC	Moving Forward	PO Box Number & Additional paid worker	£244.58	01.10.2020
Belmont Community Association	External Lighting	External lighting around the side of building needed to open due to covid	£432.00	10.11.2020
DCC Neighbourhoods	Frank Street, Gilesgate - Traffic Calming	Install 3 speed humps	£3,244.66	21/01/2021
Cheesy Waffles Project	Home Learning Packs	Sensory, cookery and art resources for packs	£100.00	22/01/2021
DCC Neighbourhoods	High Street, Carrville - Pedestrian Refuge	Pedestrian Refuge	£4,433.74	03/02/2021
Belmont Parish Council	Pavilion Security Shuttering	Security shuttering to deter ASB	£4,000.00	23/03/2021

Neighbourhood Budget Spend 2021 - 2022

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Northern Learning Trust	Sherburn Road Estate Learning Hive - Soft Skills provision	Staffing and overheads for entry level workshops	£11,053.00	12/05/2021