

Councillor Mark Wilkes

Neighbourhood Budget Spend 2017-2018

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC - Care & Support Pathways	Pathways Summer Festival	Entertainment & crazy creatures costs	£50.00	07.07.2017
Co Durham & Darlington Fire & Rescue Service	YFA Annual Camp	Camping Equipment	£50.00	25.07.2017
Artichoke	Lumiere - Cosmoscope	Lumiere - Cosmoscope	£250.00	18.10.2017
Durham Agency Against Crime	Community Environmental Project	Materials & planters	£100.00	24.10.2017
Durham Remembrance Parade	Durham City Remembrance	Refreshments for Bands and Firefighters	£150.00	06.11.2017
Framwellgate Moor YCA	WI Community Party	Food for WI Christmas Party	£154.00	06.11.2017
DCC Neighbourhoods	Finchale Avenue, Brasside	Verge Hardening to create parking	£1,0397.80	06.12.2017
DCC Neighbourhoods	Newton Hall and Finchale School - 20mph project	Installing 20mph zone around school plus safety education	£6,360.00	20.12.2017
DCC Neighbourhoods	Tree Planting	Christmas tree and tree planting in Newton Hall	£1,000.00	20.12.2017
Finchale Abbey Residents Association	Defibrillator	Defibrillator for use by resident & visitors to Finchale Abbey	£328.40	18.01.2018
DCC - Leisure	Abbey Youth Club	Extension of Youth Club Sessions	£540.00	20.03.2018

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Framwellgate School	Summer Holiday Reading Sessions	Books for summer reading sessions	£275.00	08.05.2018
Durham Community Tennis Partnership	Royal Wedding Street Party	Children's Entertainment & Insurance for event	£200.00	17.05.2018
DCC - Pathways	Summer Festival	Folk band, brass band, crazy creatures, photo booth, bus & ramp	£50.00	26.07.2018
Framwellgate Moor YCA	Christmas Dinner	Dinner, entertainment and publicity for elderly residents	£40.00	18.09.2018
DCC - Clean & Green	Benches	Two benches for Newton Hall	£303.00	18.09.2018
DCC - Clean & Green	Beech Road Fencing Project	Repair of fallen fence	£144.00	12.10.2018
Durham City Remembrance Parade Advisory Group	Durham Remembrance Parade - A Warm Welcome	Hot meal for participating groups	£50.00	06.11.2018
Framwellgate Moor Parish Council	Parish Christmas Lights	Christmas display outside of King George v Framwellgate Moor	£193.00	21.11.2018
CDDFT Charity	Chemotherapy Extension Unit	Equipment for Chemotherapy Extension Unit	£300.00	20.03.2019

The PCC of St Cuthbert with St Aidan`s	St Aidan`s Church Hall Car Park	Creation of a surfaced car park	£2,667.00	20.03.2019
DCC Neighbourhoods	Aykley Road - Parking Area	Creation of 7 parking spaces on Aykley Road	£8,715.33	21.03.2019
DCC Neighbourhoods	Dropped kerbs - Barrasford Road, Newton Hall	Dropped kerbs at 5 strategic sites near Barrasford Road	£917.00	04.04.2019
OASES	Schools in Bloom	Planters for Street and Schools	£200.00	01.05.2019

#### Neighbourhood Budget Spend 2019-2020

Recipient	Project	Project Description	Amount	Grant Offer Date
Durham BID Company Ltd	Infrastructure for Durham BID	IT equipment and consultancy	£500.00	14.06.2019
Framwellgate Moor Parish Council	Resurfacing of MUGA and Tennis Courts	Resurfacing of MUGA and Tennis Courts	£2,333.34	14.06.2019
DCC Neighbourhoods	Planting in Framwellgate & Newton Hall Ward	Creation of flower beds and planters	£2,104.87	04.07.2019
DCC Neighbourhoods	Planting in Framwellgate & Newton Hall Ward	Creation of flower beds and planters	£2,205.00	04.07.2019
Durham City Junior FC	Durham Football	Pitch hire, equipment & league affiliation fees	£700.00	09.07.2019
Pathways Care Hubs	Pathways Summer Festival	Circus Themed activities	£50.00	10.07.2019
1st Framwellgate Moor Scout Group	Refurbishment of Scout Hut	Rebuild Scout Hut	£2,000.00	12.08.2019
DCC CYPS Durham Trinity School & Community College	Durham Trinity School & Community College	Learning shelter for outdoor play	£2,000.00	18.09.2019
Durham North Team	St Aidan's Info Board	Community noticeboard	£471.00	24.09.2019
DCC CYPS Framwellgate Moor Primary	Play Team Framwellgate Primary School	Equipment for Play Area	£2,000.00	07.11.2019
Durham City Youth Project	DCYP Christmas Lunch	Christmas Lunch costs	£133.00	13.12.2019
Durham Hospitals Radio funding	small equipment upgrades	Durham Hospitals Radio	£100.00	09.01.2020
Newton Hall Community Centre Refurbishment	Structural changes	Newton Hall Community Partnership	£3,333.34	24.01.2020

#### Neighbourhood Budget Spend 2020-2021

Recipient	Project	Project Description	Amount	Grant Offer Date
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Framwellgate Moor Youth & Community Association	Ensuring the long term viability of Framwellgate Moor Youth & Community Association	Reinforced doors and frames	£260.00	20.05.2020
Durham Moor Tennis Club	Durham Moor Tennis Club	Floodlighting and Clubhouse lighting	£1,002.00	03.06.2020
Framwellgate Moor Parish Council	Framwellgate Moor Tennis Courts Safe Usage	3 years online booking and gate maintenance, with minor electrical works for tennis court	£900.00	21.07.2020
Durham FC Juniors	Football Strips	New strips	£233.33	24.07.2020
DCC Neighbourhoods	Garden Avenue, Framwellgate Moor	Resurfacing Road at Garden Avenue, Framwellgate Moor	£3,491.58	27.07.2020
DCC Neighbourhoods	Carr House Drive Safety Improvements	Disabled access ramps and footpath widening at Carr House Drive	£790.00	22.08.2020
DCC Neighbourhoods	Newton Hall Benches	3 Street benches	£536.53	23.09.2020
Framwellgate School Durham Academy	Garden Project	Garden tools and materials	£750.00	23.10.2020
All Saints Church	Safeguarding and re opening of the building after Covid 19	Zoned locking system, Fire alarm system, Fire doors, Front door, to enable covid safe opening	£835.00	23.10.2020
DCC Framwellgate Moor Primary School	New Play equipment	Cleanable outdoor play equipment	£712.50	04.11.2020
Durham Palatinates Netball Club	Netball Coaching at Framwellgate Moor	Coaching Costs	£200.00	10.11.2020
Framwellgate Moor Parish Council	Improved drainage for King George Playing Field	Increase drainage of field for team sports	£540.00	12.11.2020
DCC RED	Carrs Nature Reserve Access and Habitat Improvements	Pathway construction	£1,699.00	17.11.2020
All Saints Church	Christmas Tree and Luncheon Club	Christmas tree for Newton Hall and ingredients & containers for Christmas lunches	£200.00	30.11.2020
DCC CYPS Newton Hall Infant School	Sensory Garden	Sensory Garden equipment	£750.00	16.12.2020
Newton Hall Allotments Association	East Gate Repair	Removal & replacement of concrete gatepost	£250.00	17.12.2020
DCC - Highways	Low Newton Nature Reserve Car Park Renewal	Levelling and resurfacing works	£395.58	18.12.2020
DCC CYPS Finchale Primary School	New Play equipment	Active Climb Tower	£750.00	12/01/2021
Newton Hall Allotments Association	Hot Composting Trial	8 Hot Composting Bins	£521.09	22/01/2021
Friends of Durham Trinity School	New Play equipment	Everest scatter log climbing frame	£750.00	08/02/2021
DCC Neighbourhoods	Framwellgate Moor, Pity Me, Newton Hall & Brasside Grit Bins	10 Grit bins in Framwellgate Moor, Pity Me, Newton Hall and Brasside	£956.80	22/02/2021

DCC Neighbourhoods	Creation of hard stand parking Bek Road	Creation of hard stand parking Bek Road	£ 3,621.64	26/02/2021
County Durham Community Clothing Bank	Relocation of County Durham Community Clothes Bank	SLA Insurance and legal costs	£ 2,685.00	23/03/2021

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Durham Palatinates Netball Club	Coach for half term Camp	Additional coach costs	£ 60.00	28/05/2021
DCC Neighbourhoods	Low Newton Nature Reserve Landscaping Work	Cutting back trees and undergrowth	£ 560.00	09/06/2021