

APPENDIX 2

SCHEDULE OF PROPOSED CENTRAL DURHAM CREMATORIUM CHARGES 2022-23

| | 2021/2022 incl VAT (where appropriate) | Proposed Charges 2022/2023 incl VAT (where appropriate) | VAT Status | Increase / (Decrease) | |
|--------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------|---------------|--------------------------|---------|
| | | | | £ | % |
| Cremation Charges | | | | | |
| Non-Viable Foetus | 0 | 0 | O | 0 | 0.0% |
| Child - up to one month old | 0 | 0 | O | 0 | 0.0% |
| Child - up to 18 years old | 0 | 0 | O | 0 | 0.0% |
| Medical Referees Fees - Adult | 30 | 30 | O | 0 | 0.0% |
| Medical Referees Fees - NVF or child | 30 | 0 | O | (30) | -100.0% |
| Body Parts | 9 | 9 | O | 0 | 0.0% |
| Adult - 18 years of age or over (Certificate of Cremation, urn and scattering of cremated remains included) | | | | | |
| Off Peak Service Times (if remainder of the day is full) - 09:00am & 09:30am | 630 | 655 | O | 25 | 4.0% |
| Peak Service Times - 10:00am onwards, every 30 mins | 710 | 735 | O | 25 | 3.5% |
| Saturdays | 1,065 | 1,090 | O | 25 | 2.4% |
| Direct Cremation - Attended (No service) | 630 | 630 | O | 0 | 0.0% |
| Direct Cremation - Unattended (No service) | 490 | 490 | O | 0 | 0.0% |
| Surcharges | | | | | |
| Non Resident (Adult) | 0 | 0 | O | 0 | 0.0% |
| Environmental surcharge | 0 | 0 | O | 0 | 0.0% |
| Book of Remembrance | | | | | |
| 2 line entry Book of Remembrance | 53 | 53 | S | 0 | 0.0% |
| 3 line entry Book of Remembrance | 71 | 71 | S | 0 | 0.0% |
| 4 line entry Book of Remembrance | 89 | 89 | S | 0 | 0.0% |
| 5 line entry Book of Remembrance | 106 | 106 | S | 0 | 0.0% |
| 6 line entry Book of Remembrance | 124 | 124 | S | 0 | 0.0% |
| 7 line entry Book of Remembrance | 142 | 142 | S | 0 | 0.0% |
| 8 line entry Book of Remembrance | 159 | 159 | S | 0 | 0.0% |
| Crest, floral emblem, coats of arms etc. | 74 | 74 | S | 0 | 0.0% |
| 2 Line Memorial card | 23 | 23 | S | 0 | 0.0% |
| 3 Line Memorial card | 24 | 24 | S | 0 | 0.0% |
| 4 Line Memorial card | 25 | 25 | S | 0 | 0.0% |
| 5 Line Memorial card | 26 | 26 | S | 0 | 0.0% |
| 6 Line Memorial card | 27 | 27 | S | 0 | 0.0% |
| 7 Line Memorial card | 28 | 28 | S | 0 | 0.0% |
| 8 Line Memorial card | 29 | 29 | S | 0 | 0.0% |
| Crest, floral emblem, coats of arms etc. | 74 | 74 | S | 0 | 0.0% |
| 2 Line Miniature Book | 33 | 33 | S | 0 | 0.0% |
| 3 Line Miniature Book | 34 | 34 | S | 0 | 0.0% |
| 4 Line Miniature Book | 35 | 35 | S | 0 | 0.0% |
| 5 Line Miniature Book | 36 | 36 | S | 0 | 0.0% |
| 6 Line Miniature Book | 37 | 37 | S | 0 | 0.0% |
| 7 Line Miniature Book | 38 | 38 | S | 0 | 0.0% |
| 8 Line Miniature Book | 39 | 39 | S | 0 | 0.0% |
| Crest, floral emblem, coats of arms etc. | 74 | 74 | S | 0 | 0.0% |

| | | | | | |
|------------------------------------------------------------|-------|-----------|-----|----|---------|
| Memorials (including cost of plaque) | | | | | |
| Seat - Lease for 10 years | 1,042 | 1,042 | E/S | 0 | 0.0% |
| Columbaria Unit - Lease for 20 years | 1,240 | 1,240 | E/S | 0 | 0.0% |
| Small Plaques - Lease for 10 years | 276 | 276 | E/S | 0 | 0.0% |
| Outside Large Plaques - Lease for 10 years | 420 | 420 | E/S | 0 | 0.0% |
| Outside Vase Block - Lease for 10 years | 636 | 636 | E/S | 0 | 0.0% |
| Inside new Garden - Large Plaques - Lease for 10 years | 450 | 450 | E/S | 0 | 0.0% |
| Inside new Garden - Vase Block - Lease for 10 years | 690 | 690 | E/S | 0 | 0.0% |
| Memorial leaf - Lease 5 years | 100 | 100 | E/S | 0 | 0.0% |
| | | | | | |
| Memorial Renewal | | | | | |
| Seat - Lease for 10 years | 610 | 610 | E/S | 0 | 0.0% |
| Columbaria Unit - Lease for 20 years | 835 | 835 | E/S | 0 | 0.0% |
| Small Plaques - Lease for 10 years | 96 | 96 | E/S | 0 | 0.0% |
| Outside Large Plaques - Lease for 10 years | 159 | 159 | E/S | 0 | 0.0% |
| Outside Vase Block - Lease for 10 years | 273 | 273 | E/S | 0 | 0.0% |
| Inside new Garden - Large Plaques - Lease for 10 years | 174 | 174 | E/S | 0 | 0.0% |
| Inside new Garden - Vase Block - Lease for 10 years | 300 | 300 | E/S | 0 | 0.0% |
| Memorial leaf - Lease 5 years | 75 | 75 | E/S | 0 | 0.0% |
| | | | | | |
| Memorial Replacement | | | | | |
| Small Plaques - Replacement | 110 | 110 | E/S | 0 | 0.0% |
| Outside Large Plaques - Replacement | 128 | 128 | E/S | 0 | 0.0% |
| Outside Vase Block - Replacement | 116 | 116 | E/S | 0 | 0.0% |
| Inside new Garden - Large Plaques - Replacement | 128 | 128 | E/S | 0 | 0.0% |
| Inside new Garden - Vase Block - Replacement | 116 | 116 | E/S | 0 | 0.0% |
| | | | | | |
| Visual Tributes (Wesley Music System) | | | | | |
| Webcast | 48 | See below | S | 0 | 0.0% |
| DVD | 48 | See below | S | 0 | 0.0% |
| Extra DVD | 34 | See below | S | 0 | 0.0% |
| CD | 48 | See below | S | 0 | 0.0% |
| Extra CD | 28 | See below | S | 0 | 0.0% |
| Visual tribute admin fee | 15 | See below | S | 0 | 0.0% |
| Visual tribute per photograph (admin fee to be paid first) | 3 | See below | S | 0 | 0.0% |
| Video tribute per minute (admin fee to be paid first) | 6 | See below | S | 0 | 0.0% |
| | | | | | |
| Webcast | | 48 | S | 48 | New fee |
| Recording - MP4 file | | 32 | S | 32 | New fee |
| Recording - MP4 inc visual tribute | | 48 | S | 48 | New fee |
| DVD | | 48 | S | 48 | New fee |
| DVD inc visual tribute | | 48 | S | 48 | New fee |
| Visual tribute - single image | | 16 | S | 16 | New fee |
| Visual tribute - slideshow 25 images no music | | 40 | S | 40 | New fee |
| Visual tribute - every additional 25 images no music | | 24 | S | 24 | New fee |
| Visual tribute - slideshow 25 images with music | | 72 | S | 72 | New fee |
| Visual tribute - every additional 25 images with music | | 24 | S | 24 | New fee |
| Family video file | | 16 | S | 16 | New fee |
| Downloadable MP4 video file | | 16 | S | 16 | New fee |
| DVD or USB | | 29 | S | 29 | New fee |
| Urgent service fee | | 90 | S | 90 | New fee |
| | | | | | |

| | | | | | |
|----------------------------------------------------------------------|-----|-----|---|---|-------------------|
| Additional Charges | | | | | |
| Use of Chapel only | | | | | |
| Between 10.00am and 2.30pm | 600 | 600 | E | 0 | 0.0% |
| Before 10.00am or after 2.30pm | 200 | 200 | E | 0 | 0.0% |
| Extension of cremation service by 30 minutes | 100 | 100 | E | 0 | 0.0% |
| Service exceeding allocated time by 10 minutes or more | 50 | 50 | E | 0 | 0.0% |
| Service cancellation - less than 48hrs notice | 250 | 250 | E | 0 | 0.0% |
| Organist | 35 | 35 | S | 0 | 0.0% |
| Urn boxes (Compulsory) | 10 | 10 | E | 0 | 0.0% |
| Scatter Tubes | 12 | 12 | S | 0 | 0.0% |
| Small Scatter Tubes | 6 | 6 | S | 0 | 0.0% |
| Mini Scatter Tubes | 5 | - | S | - | No longer offered |
| Scattering of cremated remains from another Crematorium in lawn area | 50 | 50 | S | 0 | 0.0% |

Appendix 3

| | | 2021/22 | | | | | | | | | | | Proposed Mountsett 22/23 * | |
|-----------------------|-------------------------|------------|------------|------------|---------------|------------|----------------|------------|------------|------------------|----------------|--------------------|----------------------------|----------------------------|
| Proposed Durham 22/23 | Cremation Fees £ | Coundon | Darlington | Gateshead | Middlesbrough | Hartlepool | South Tyneside | Sunderland | Newcastle | Stockton on Tees | Northumberland | Redcar & Cleveland | North Tyneside | Proposed Mountsett 22/23 * |
| 735 | Adult | 884 | 850 | 671 | 750 | 691 | 698 | 781 | 740 | 765 | 820 | 890 | 783 | 735 |
| 0 | Environmental surcharge | Inc above | 58 | 49 | 60 | 60 | 76 | 61 | 80 | Inc above | Inc above | Inc above | Inc above | 0 |
| 30 | Medical Referees Fees | Inc above | 22 | 41 | Inc above | 25 | 42 | 40 | 52 | Inc above | Inc above | Inc above | 30 | 30 |
| 765 | | 884 | 930 | 761 | 810 | 776 | 816 | 882 | 872 | 765 | 820 | 890 | 813 | 765 |

Average of Benchmarking Group Cremation Fees **£835**

| Proposed Durham 22/23 | Other charges £ | Coundon | Darlington | Gateshead | Middlesbrough | Hartlepool | South Tyneside | Sunderland | Newcastle | Stockton on Tees | Northumberland | Redcar & Cleveland | North Tyneside | Proposed Mountsett 22/23 * |
|-----------------------|----------------------------------|---------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------|------------|-----------------------------|------------------|-----------------------------|--------------------|----------------|----------------------------|
| 0 | Non-viable Foetus | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 0 | Child - up to one month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | Child - up to 16 years | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165 - 465 | 0 | 0 | 0 | 0 |
| 765 | Non Resident (Adult) | 884 | 930 | 827 | 810 | 776 | 866 | 882 | 872 | 765 | 820 | 890 | 813 | 765 |
| 1,090 | Adult - Saturday cremation | 1,326 | No Cremations on a Saturday | No Cremations on a Saturday | No Cremations on a Saturday | No Cremations on a Saturday | 1,165 | 1,212 | No Cremations on a Saturday | 765 | No Cremations on a Saturday | 1,290 | 1,106 | 1,090 |
| 630 | Direct Cremation - Attended | 675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 630 |
| 490 | Direct Cremation - Unattended | 499 | 0 | 0 | 0 | 662 | 500 | 556 | 0 | 465 | 0 | 515 | 538 | 490 |
| 53 | 2 line entry Book of Remembrance | 144 | 70 | 72 | 70 | 69 | 40 | 66 | 82 | 50 | 75 | 0 | 60 | 53 |
| | Use of Chapel only: | | | | | | | | | | | | | |
| 600 | Between 10.15am and 2.45pm | 442 | 100 | 103 | 90 | 114 | 165 | 147 | 171 | 120 | 0 | 365 | 90 | 600 |
| 200 | Before 10.15am or after 2.45pm | 442 | 100 | 103 | 90 | 114 | 165 | 147 | 171 | 120 | 0 | 365 | 90 | 200 |

* Subject to consideration by the Mountsett Crematorium Joint Committee 31st January 2022