



Precept Report 2022/23

Police and Crime Panel

Policing Precept

2022/23



Precept

£10 increase at Band D = 19 p per week

Increase from £230 to £240

National average £240

Northumbria £144

Cumbria £272

N Yorks £271

Cleveland £266



Precept

Council Tax Band	Police Precept 2021/22	Proposed Annual increase for 2022/23	Proposed Police Precept for 2022/23
	£	£	£
Band A	153.49	6.67	160.16
Band B	179.08	7.78	186.85
Band C	204.66	8.89	213.55
Band D	230.24	10.00	240.24
Band E	281.40	12.23	293.63
Band F	332.57	14.44	347.01
Band G	383.73	16.67	400.40
Band H	460.48	20.00	480.48



Deliverables

- Officers increased from 1,275 to 1,365 by 31 March 2023
- PCSO's 146
- Staff 1,120
- Recruitment underway for officers and PCSO's
- Additional call handlers to be recruited
- Operation Snap
- Additional IT staff
- New custody build
- New technology
- Fleet replacement



Finance

Revenue Budget

- Balanced for 2022/23
- Deficits in future years

Reserves by 2024/25

- £6.6m working balance
- £1.7m PCC community safety reserve
- £0.4m collaboration reserve
- £0.9m capital and revenue grant



Efficiency

- Efficiency and savings work to commence
- Plan on a page agreed with core indicators of efficiency
- National efficiency and productivity group
- High expectation for forces



Questions?

