

UPDATE ON TRANSFORMING CARE



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Transforming Care aims

- Local delivery and progress of the Transforming Care Programme, in line with Joint Health and Social Care Learning Disability Commissioning Strategy and the Think Autism Strategy for County Durham.
- Reducing the reliance on inpatient provision and inappropriate hospitalisation of people with a learning disability, autism or both to meet a planned trajectory
 - Position across Co Durham and North East and North Cumbria

•Table 1 •+7 variance	Target end of Q4	Actuals end of February 2021
County Durham CCG	10	16
County Durham Provider Collaborative	11	12
Totals	21	28

Trajectory 2021-2022 (NENC)	SC	CCG
Q4 Planned	75	55
Actual as at 18th Feb 2022	78	84
Variance	+3	+29

Community developments

1. Ongoing needs assessment to develop supported accommodation commissioning plans
2. Two key accommodation-based developments in progress.
 - Harelaw
 - Hawthorn House
3. At least three more new accommodation developments will be required within the next three to five years
4. Specialist Health Team – additional investment



Strategies and plans

(incorporating Transforming Care objectives)

- **NHS Long Term Plan**
- **Regional Learning Disability and Autism Plan**
- **Local strategies**
 - Think Autism in County Durham Strategy
 - Commissioning Strategy for People with Learning Disabilities
 - Needs-led accommodation and support plans are being prioritised currently, using Community Discharge Grant allocations where applicable



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Conclusions

1. Progress despite Covid pandemic impact on discharges; 16 people were discharged in 2021/22 with more planned for early 202/23
2. Ability to meet the Transforming Care trajectories has been impacted by the Covid pandemic and the change in scope. This is likely to continue into the next financial year, and further progress may also be affected by additional NHS Long Term plan requirements, Quality Assurance guidance and changes to the Integrated Care System.
3. Work to develop appropriate community services has continued over the last year, resulting in two business cases being approved for longer term and step-up/step down provision within supported living and residential care planned for 2022-2023. In-depth review work is helping to inform commissioning plans for the short, medium and long-term.
4. These developments will help to broaden appropriate community support and improved pathways will help facilitate hospital discharges and prevent unnecessary hospital admissions in the future.

