



Reprovision of Shotley Bridge Community Hospital

Progress Update

Adults Health and Wellbeing Overview and Scrutiny Committee – July 2022

Reminder - Project Principles

- Clinically led
- Ongoing patient and public engagement
- Ongoing stakeholder involvement
- Working as part of the County Durham system
- Future proofing model of care and estate solutions
- Honesty and transparency



Reminder – Clinical Model

Service	Impact
Outpatient services	Continuation of current service offer, including cardiology, haematology, oncology, gastro, ENT, diabetic eye screening
Women's services & sexual health	Continuation of current service offer
Urgent care	Continuation of 24/7 service accessed via 111
Minor surgical procedures	Facility to deliver minor skin procedures
Rehabilitation/therapies	Continuation of current service offer
Diagnostics	Continuation of ultrasound and x-ray with potential of mobile scanning in addition
Inpatient rehabilitation unit	Step up and step down rehabilitation beds with additional capacity – total 16 beds
Chemotherapy and Medical Investigations	Proposal for two separate units both with increased capacity
General surgery	Clinically unviable to deliver in community setting
Endoscopy	Clinically unviable to deliver in community setting



Progress Update

- Projected timelines
- Outline Business Case (OBC) development
- Design
- Building contractor
- Planning process
- Project team
- Communications and engagement



Summary Proposal

- Preferred site – Genesis (1.8 miles away from current site).
- Clinical model based on clinical suitability, affordability and ensuring long term viability.
- No substantial change to clinical model or adverse impacts on location of potential new site.
- Continue programme of ongoing engagement through outline business case and into full business case.



Projected Timelines

- Current stage of design programme to be closed out by September 2022
- This will inform cost programme for OBC
- Planning to be submitted in September 2022
- OBC completion for internal sign off – August 2022
- Sign off process September 2022 onwards
- On site remediation January 2023
- Construction start December 2023
- Completion early 2025



Outline Business Case Development

- Treasury business case format
- 13 NHP criteria including;
 - Modern methods of construction
 - Net carbon zero
 - Digital
 - Social outcomes
 - Patient experience
- Work is progressing alongside BC development
- Internal and external assurance process



Design Development



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Design Development



County Durham
and Darlington
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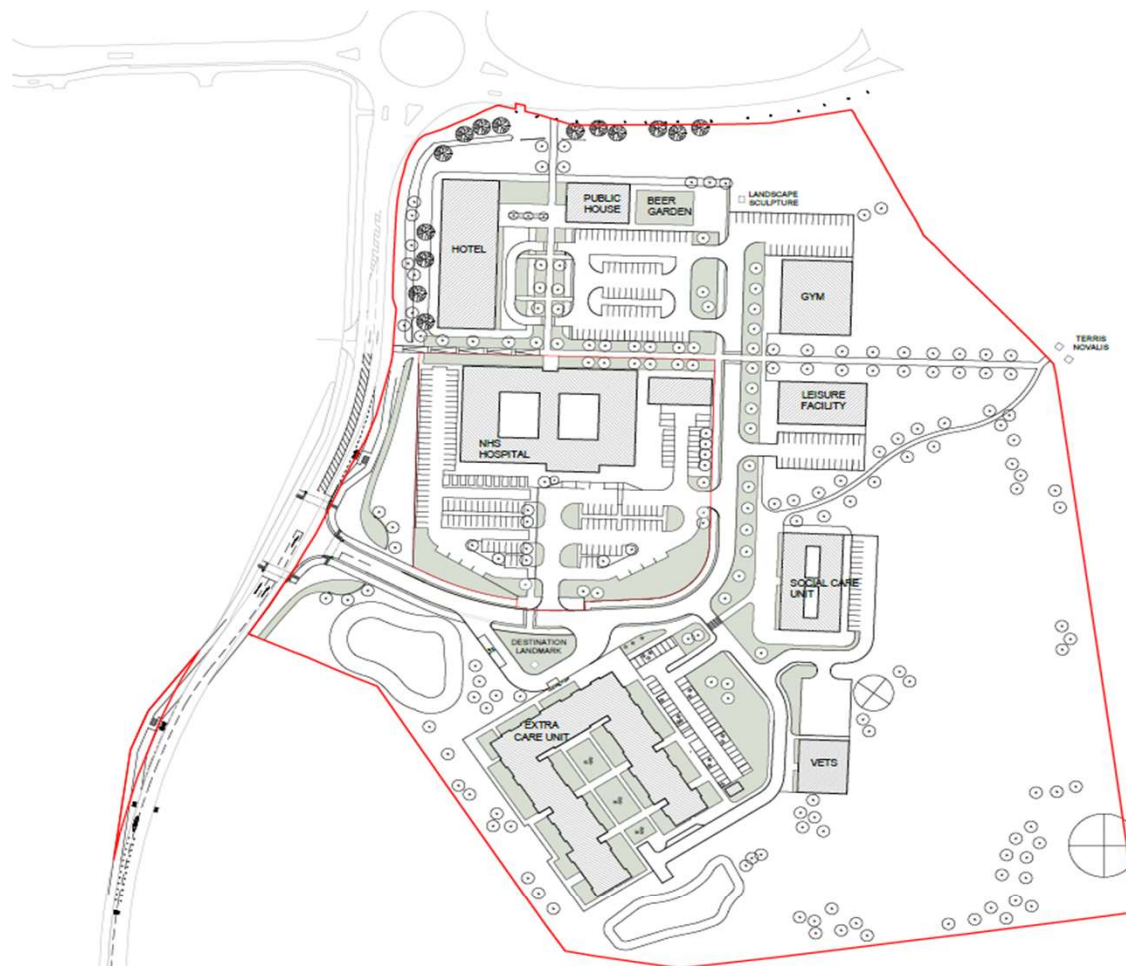


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Potential Site – Derwent View



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Core Project Team

- Senior Responsible Officer – Carole Langrick (CDDFT)
- Associate Director Lead – Richard Morris (CDDFT)
- Clinical Lead – Dr Jenny Steele (CDDFT)
- Programme Manager – CDDFT (appointed)
- Finance Manager – CDDFT (currently recruiting)
- Communications and Engagement Lead – CDDFT (appointed)
- Strategic Lead – Karina Dare (NHS Property Services)
- Construction Lead – Peter Todd (NHS Property Services)
- Acquisition Lead – Hanna Hardy (NHS Property Services)



Comms and Engagement

- Dedicated comms and engagement lead appointed and NHP resource
- Development of next phase involvement strategy and action plan
- Patient involvement as part of procurement process
- Regular local member and public briefings to be developed
- Opportunity for some dedicated involvement through next stages of project



QUESTIONS



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